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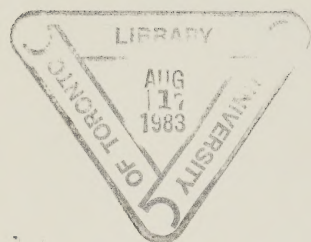



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TABLE G1 — SUMMARY — GENERAL GOVERNMENT, PART 1

Expenditure Estimates of the Province of Ontario
for the Fiscal Year ending March 31, 1982

No.	MINISTRIES	To be Voted	Special Warrant	Statutory	Budgetary Expenditure	Disbursements and Charges
		\$	\$	\$	\$	\$
I	Office of the Lieutenant Governor.....	116,200	60,000	—	176,200	—
II	Office of the Premier.....	1,511,900	330,000	29,900	1,871,800	—
III	Cabinet Office.....	1,153,100	247,000	—	1,400,100	—
IV	Management Board.....	194,159,800	2,751,900	21,000	196,932,700	—
V	Government Services.....	135,668,000	158,110,000	210,000	293,827,000	161,000
VI	Intergovernmental Affairs....	376,166,800	278,518,900	559,500	654,713,200	532,000
VII	Northern Affairs.....	137,137,800	19,090,000	27,500	156,105,300	150,000
VIII	Revenue.....	345,140,500	172,316,500	4,520,200	521,977,200	—
IX	Treasury and Economics. ...	99,137,000	73,542,000	1,962,221,000	1,980,900,000	154,000,000
	TOTAL.....	1,290,191,100	704,966,300	1,967,589,100	3,807,903,500	154,843,000

**TABLE G2 — COMPARATIVE STATEMENT OF BUDGETARY EXPENDITURE
AND DISBURSEMENTS AND CHARGES BY MINISTRY IN
GENERAL GOVERNMENT, PART 1**

No.	MINISTRIES	1981-82 Estimates	1980-81 Estimates	1979-80	
				Actual	Estimates
		\$	\$	\$	\$
I	Office of the Lieutenant Governor.	176,200	145,800	118,204	127,000
II	Office of the Premier.	1,871,800	1,745,400	1,731,875	1,665,400
III	Cabinet Office.	1,400,100	1,275,200	1,213,994	1,255,000
IV	Management Board.	196,932,700	171,278,456	9,510,546	98,765,220
V	Government Services.	293,988,000	288,533,736	329,490,745	328,378,420
VI	Intergovernmental Affairs.	655,245,200	470,179,116	688,333,709	686,017,320
VII	Northern Affairs.	156,255,300	157,758,116	136,814,970	144,930,920
VIII	Revenue.	521,977,200	192,651,656	194,254,193	194,576,020
IX	Treasury and Economics.	2,134,900,000	1,876,274,956	1,722,021,633	1,742,585,020
	TOTAL.	3,962,746,500	3,159,842,436	3,083,489,869	3,198,300,320

I.—OFFICE OF THE LIEUTENANT GOVERNOR
SUMMARY

1981-82 Estimates	PROGRAMS	1980-81 Estimates	1979-80 Actual	1979-80 Estimates
\$		\$	\$	\$
176,200	Office of the Lieutenant Governor	145,800	118,204	127,000
176,200	Total for Office of the Lieutenant Governor	145,800	118,204	127,000
60,000	Less: Special Warrant	N/A	N/A	N/A
116,200	< TOTAL TO BE VOTED	145,800	118,204	127,000
ACCOUNTING CLASSIFICATION				
176,200	Total Budgetary Expenditure	145,800	118,204	127,000

I.—OFFICE OF THE LIEUTENANT GOVERNOR — Continued

VOTE and Item	1981-82 Estimates	PROGRAM AND ACTIVITIES	1980-81 Estimates	1979-80	
				Actual	Estimates
	\$		\$	\$	\$
101		OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM			
1	176,200	Office of the Lieutenant Governor.	145,800	118,204	127,000
	176,200	Total for Office of the Lieutenant Governor	145,800	118,204	127,000
	60,000	Less: Special Warrant.	N/A	N/A	N/A
	116,200	Amount to be Voted.	145,800	118,204	127,000

Program description:

This program provides the administrative services required by His Honour the Lieutenant Governor of Ontario.

— NOTES —

I.—OFFICE OF THE LIEUTENANT GOVERNOR — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Office of the Lieutenant Governor (101-1)	\$
Salaries and wages.	107,700
Employee benefits.	14,600
Transportation and communication.	6,000
Services.	2,400
Supplies and equipment.	2,100
Other transactions	
Allowance for contingencies.	43,400
	<u>176,200</u>
TOTAL FOR OFFICE OF THE	
LIEUTENANT GOVERNOR	<u>176,200</u>

II.—OFFICE OF THE PREMIER

SUMMARY

1981-82 Estimates	PROGRAMS	1980-81 Estimates	1979-80 Actual	1979-80 Estimates
\$		\$	\$	\$
1,871,800	Office of the Premier	1,745,400	1,731,875	1,665,400
1,871,800	Total for Office of the Premier	1,745,400	1,731,875	1,665,400
330,000	Less: Special Warrant	N/A	N/A	N/A
29,900	Less: Statutory Appropriations	27,300	27,300	26,000
1,511,900	< TOTAL TO BE VOTED	1,718,100	1,704,575	1,639,400
ACCOUNTING CLASSIFICATION				
1,871,800	Total Budgetary Expenditure	1,745,400	1,731,875	1,665,400

II.—OFFICE OF THE PREMIER — Continued

VOTE and Item	1981-82	PROGRAM AND ACTIVITIES	1980-81	1979-80	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
201		OFFICE OF THE PREMIER PROGRAM			
1	1,841,900	Office of the Premier.	1,718,100	1,704,575	1,639,400
S	29,900	Premier's Salary, The Executive Council Act . .	27,300	27,300	26,000
	1,871,800	Total for Office of the Premier.	1,745,400	1,731,875	1,665,400
	330,000	Less: Special Warrant.	N/A	N/A	N/A
	29,900	Less: Statutory Appropriations.	27,300	27,300	26,000
	1,511,900	Amount to be Voted.	1,718,100	1,704,575	1,639,400

Program description:

This program covers the operation and administration of the Premier's office and the functions supporting the Premier as head of Government.

— NOTES —

II.—OFFICE OF THE PREMIER—Concluded

STANDARD ACCOUNTS CLASSIFICATION	
Office of the Premier (201-1)	\$
Salaries and wages.....	1,321,000
Employee benefits.....	198,000
Transportation and communication.....	129,200
Services.....	95,300
Supplies and equipment.....	98,400
	<u>1,841,900</u>
Premier's Salary.....	<u>29,900</u>
TOTAL FOR OFFICE OF THE PREMIER	<u><u>1,871,800</u></u>

— NOTES —

III.—CABINET OFFICE

SUMMARY

1981-82 Estimates	PROGRAMS	1980-81	1979-80	
		Estimates	Actual	Estimates
\$		\$	\$	\$
1,400,100	Cabinet Office	1,275,200	1,213,994	1,255,000
1,400,100	Total for Cabinet Office	1,275,200	1,213,994	1,255,000
247,000	Less: Special Warrant	N/A	N/A	N/A
1,153,100	< TOTAL TO BE VOTED	1,275,200	1,213,994	1,255,000
ACCOUNTING CLASSIFICATION				
1,400,100	Total Budgetary Expenditure	1,275,200	1,213,994	1,255,000

III.—CABINET OFFICE—Continued

<u>VOTE and Item</u>	<u>1981-82 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>1980-81 Estimates</u>	<u>1979-80 Actual</u>	<u>1979-80 Estimates</u>
	\$		\$	\$	\$
301		CABINET OFFICE PROGRAM			
1	1,308,800	Main Office.	1,183,500	1,139,664	1,172,000
2	91,300	Government House Leader.	91,700	74,330	83,000
	1,400,100	Total for Cabinet Office.	1,275,200	1,213,994	1,255,000
	247,000	Less: Special Warrant.	N/A	N/A	N/A
	1,153,100	Amount to be Voted.	1,275,200	1,213,994	1,255,000

Program description:

This program involves the co-ordination of services provided to the Cabinet and Members of the Executive Council, to the Policy and Priorities Board and the Policy Field Committees of Cabinet. It includes the responsibility for liaison and secretariat services required by the Cabinet's Legislation Committee. It also includes funds for the operation of the office of the Government House Leader.

— NOTES —

III.—CABINET OFFICE — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office (301-1)

\$

Salaries and wages.	964,000
Employee benefits.	158,300
Transportation and communication.	46,100
Services.	104,000
Supplies and equipment.	36,400
	<u>1,308,800</u>

Government House Leader (301-2)

Salaries and wages.	67,100
Employee benefits.	8,200
Transportation and communication.	4,000
Services.	8,000
Supplies and equipment.	4,000
	<u>91,300</u>

TOTAL FOR CABINET OFFICE

1,400,100

IV.—MANAGEMENT BOARD

1981-82 Estimates	PROGRAMS	1980-81 Estimates	1979-80	
			Actual	Estimates
\$		\$	\$	\$
188,566,100	Ministry Administration	163,626,056	2,521,340	90,709,220
6,176,700	Policy Development and Analysis	5,903,300	4,982,543	5,815,000
298,200	Personnel Audit	440,000	686,728	750,000
1,237,200	Employee Relations	861,100	802,838	851,000
654,500	Government Personnel Services	448,000	517,097	640,000
196,932,700	Total for Management Board	171,278,456	9,510,546	98,765,220
2,751,900	Less: Special Warrant	N/A	N/A	N/A
21,000	Less: Statutory Appropriations	19,656	19,656	18,720
194,159,800	< TOTAL TO BE VOTED	171,258,800	9,490,890	98,746,500
ACCOUNTING CLASSIFICATION				
196,932,700	Total Budgetary Expenditure	171,278,456	9,510,546	98,765,220

IV.—MANAGEMENT BOARD—Continued

VOTE and Item	1981-82 Estimates	PROGRAM AND ACTIVITIES	1980-81 Estimates	1979-80	
				Actual	Estimates
	\$		\$	\$	\$
401		MINISTRY ADMINISTRATION PROGRAM			
1	1,814,900	Main Office.	1,184,500	850,433	864,000
2	127,500	Personnel.	184,900	172,518	173,300
3	1,737,700	Other Administration.	1,617,000	1,478,733	1,403,200
4	184,865,000	Contingencies.	160,620,000	—	88,250,000
S	21,000	Minister's Salary, The Executive Council Act. . .	19,656	19,656	18,720
	188,566,100	Total for Ministry Administration.	163,626,056	2,521,340	90,709,220
	809,500	Less: Special Warrant.	N/A	N/A	N/A
	21,000	Less: Statutory Appropriation.	19,656	19,656	18,720
	<u>187,735,600</u>	Amount to be Voted.	<u>163,606,400</u>	<u>2,501,684</u>	<u>90,690,500</u>

Program description:

Provides the Management Board Secretariat and the staff of the Civil Service Commission with the overall direction required to ensure that the means for it to meet its objectives in a co-ordinated fashion are available. Provides for estimated cost of anticipated salary and employee benefits awards for government employees.

— NOTES —

IV.—MANAGEMENT BOARD—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office (401-1)	\$
Salaries and wages.	1,169,400
Employee benefits.	174,900
Transportation and communication.	53,900
Services.	345,800
Supplies and equipment.	31,600
Transfer payments	
Grant to the Institute of Public Administration of Canada.	39,300
	1,814,900
Minister's Salary.	21,000
	<u>1,835,900</u>
Personnel (401-2)	
Salaries and wages.	97,700
Employee benefits.	16,100
Transportation and communication.	3,200
Services.	8,000
Supplies and equipment.	2,500
	<u>127,500</u>
Other Administration (401-3)	
Salaries and wages.	926,100
Employee benefits.	141,100
Transportation and communication.	78,800
Services.	567,000
Supplies and equipment.	24,700
	<u>1,737,700</u>
Contingencies (401-4)	
Salaries and wages.	159,780,000
Employee benefits.	25,085,000
	<u>184,865,000</u>
Total for Ministry Administration Program	<u>188,566,100</u>

IV.—MANAGEMENT BOARD—Continued

VOTE and Item	1981-82 Estimates	PROGRAM AND ACTIVITIES	1980-81 Estimates	1979-80	
				Actual	Estimates
	\$		\$	\$	\$
402		POLICY DEVELOPMENT AND ANALYSIS PROGRAM			
1	1,791,800	Compensation.	1,678,500	1,567,554	1,639,400
2	1,347,500	Staffing.	1,286,900	1,061,941	1,213,800
3	1,275,300	Management Policy.	1,041,600	804,282	1,086,300
4	1,762,100	Programs and Estimates.	1,584,600	1,412,258	1,515,300
—	—	Standards and Training—Systems Personnel.	311,700	136,508	360,200
	6,176,700	Total for Policy Development and Analysis.	5,903,300	4,982,543	5,815,000
	1,224,400	Less: Special Warrant.	N/A	N/A	N/A
	<u>4,952,300</u>	Amount to be Voted.	<u>5,903,300</u>	<u>4,982,543</u>	<u>5,815,000</u>

Program description:

Develops and maintains for the Management Board and the Civil Service Commission administrative policies, procedures, standards and guidelines which will enable the ministries and designated boards, commissions and agencies to effectively use their resources to the public advantage. Ensures that ministries and designated agencies are provided with the resources which will enable them to effectively realize the Government's objectives.

— NOTES —

IV.—MANAGEMENT BOARD—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Compensation (402-1)

\$

Salaries and wages.	1,325,500
Employee benefits.	229,400
Transportation and communication.	35,000
Services.	192,500
Supplies and equipment.	9,400
	<u>1,791,800</u>

Staffing (402-2)

Salaries and wages.	973,500
Employee benefits.	169,500
Transportation and communication.	67,500
Services.	115,600
Supplies and equipment.	21,400
	<u>1,347,500</u>

Management Policy (402-3)

Salaries and wages.	825,000
Employee benefits.	139,400
Transportation and communication.	33,500
Services.	264,500
Supplies and equipment.	12,900
	<u>1,275,300</u>

Programs and Estimates (402-4)

Salaries and wages.	1,391,600
Employee benefits.	242,900
Transportation and communication.	47,200
Services.	44,500
Supplies and equipment.	35,900
	<u>1,762,100</u>

Total for Policy Development and
Analysis Program6,176,700

IV.—MANAGEMENT BOARD—Continued

VOTE and Item	1981-82 Estimates	PROGRAM AND ACTIVITIES	1980-81 Estimates	1979-80	
				Actual	Estimates
	\$		\$	\$	\$
403		PERSONNEL AUDIT PROGRAM			
1	298,200	Personnel Audit.	273,900	282,795	297,200
—	—	Operational Review.	166,100	403,933	452,800
	298,200	Total for Personnel Audit.	440,000	686,728	750,000
	52,500	Less: Special Warrant.	N/A	N/A	N/A
	245,700	Amount to be Voted.	440,000	686,728	750,000

Program description:

Evaluates the application of Civil Service Commission policies, guidelines and procedures in ministries; identifies potential for improvement in their application and content; and recommends appropriate action by ministries and/or the Commission in accordance with their responsibilities and authority.

The Operational Review Branch was disbanded in 1980 in keeping with the movement towards strengthened internal operational audit capability and accountability in all ministries.

—NOTES—

VOTE and Item	1981-82 Estimates	PROGRAM AND ACTIVITIES	1980-81 Estimates	1979-80	
				Actual	Estimates
	\$		\$	\$	\$
404		EMPLOYEE RELATIONS PROGRAM			
1	601,200	Public Service Appeal Boards.	268,000	230,845	283,200
2	636,000	Staff Relations.	593,100	571,993	567,800
	1,237,200	Total for Employee Relations.	861,100	802,838	851,000
	335,100	Less: Special Warrant.	N/A	N/A	N/A
	902,100	Amount to be Voted.	861,100	802,838	851,000

Program description:

Through a process of collective bargaining, mediation and arbitration, establishes levels of compensation and terms of service acceptable to those employees who are members of a recognized bargaining unit; and maintains equitable grievance and appeal procedures as required by law.

IV.—MANAGEMENT BOARD—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Personnel Audit (403-1)	\$
Salaries and wages.	238,200
Employee benefits.	41,800
Transportation and communication.	8,800
Services.	6,600
Supplies and equipment.	2,800
	<u>298,200</u>
Total for Personnel Audit Program	<u>298,200</u>

STANDARD ACCOUNTS CLASSIFICATION

Public Service Appeal Boards (404-1)	\$
Salaries and wages.	72,700
Employee benefits.	12,500
Transportation and communication.	18,200
Services.	491,700
Supplies and equipment.	6,100
	<u>601,200</u>
Staff Relations (404-2)	
Salaries and wages.	496,000
Employee benefits.	86,800
Transportation and communication.	13,200
Services.	30,000
Supplies and equipment.	10,000
	<u>636,000</u>
Total for Employee Relations Program	<u>1,237,200</u>

IV.—MANAGEMENT BOARD—Continued

VOTE and Item	1981-82 Estimates	PROGRAM AND ACTIVITIES	1980-81 Estimates	1979-80	
				Actual	Estimates
	\$		\$	\$	\$
405		GOVERNMENT PERSONNEL SERVICES PROGRAM			
1	38,100	Temporary Help Services.....	53,200	—	95,600
2	540,600	French Language Services.	324,300	376,752	451,600
3	1,000	Staff Development Centre.	1,000	28,143	5,000
4	49,400	Staff Training Services.....	51,300	77,580	80,800
5	25,400	Personnel Advertising Services.	18,200	34,622	7,000
	654,500	Total for Government Personnel Services.	448,000	517,097	640,000
	330,400	Less: Special Warrant.	N/A	N/A	N/A
	324,100	Amount to be Voted.	448,000	517,097	640,000

Program description:

Provides ministries and designated boards, commissions and agencies with personnel management services of a quality and cost which will help meet the government's objectives.

IV.—MANAGEMENT BOARD—Continued

STANDARD ACCOUNTS CLASSIFICATION	— NOTES —
Temporary Help Services (405-1)	\$
Salaries and wages.	15,758,700
Employee benefits.	625,000
Transportation and communication.	32,700
Services.	58,000
Supplies and equipment.	5,500
	<hr/> 16,479,900
Less: Recoveries from other Ministries.	<hr/> 16,441,800
	<hr/> 38,100
French Language Services (405-2)	
Salaries and wages.	695,100
Employee benefits.	18,600
Transportation and communication.	35,000
Services.	106,000
Supplies and equipment.	9,000
	<hr/> 863,700
Less: Recoveries from other Ministries.	<hr/> 323,100
	<hr/> 540,600
Staff Development Centre (405-3)	
Salaries and wages.	110,900
Employee benefits.	17,900
Transportation and communication.	11,900
Services.	218,100
Supplies and equipment.	50,000
	<hr/> 408,800
Less: Recoveries from other Ministries.	<hr/> 407,800
	<hr/> 1,000
Staff Training Services (405-4)	
Salaries and wages.	303,800
Employee benefits.	52,500
Transportation and communication.	39,000
Services.	560,000
Supplies and equipment.	90,000
	<hr/> 1,045,300
Less: Recoveries from other Ministries.	<hr/> 995,900
	<hr/> 49,400

IV.—MANAGEMENT BOARD—Continued

— NOTES —

IV.—MANAGEMENT BOARD—Concluded

GOVERNMENT PERSONNEL SERVICES
PROGRAM—Continued

STANDARD ACCOUNTS CLASSIFICATION

Personnel Advertising Services (405-5)

\$

Salaries and wages.	52,400
Employee benefits.	9,200
Transportation and communication.	75,000
Services.	1,069,500
Supplies and equipment.	2,300

1,208,400Less: Recoveries from other Ministries. 1,183,00025,400Total for Government Personnel Services Program 654,500**TOTAL FOR MANAGEMENT BOARD** 196,932,700

—NOTES—

V. — MINISTRY OF GOVERNMENT SERVICES

SUMMARY

1981-82 Estimates	PROGRAMS	1980-81 Estimates	1979-80 Actual	1979-80 Estimates
\$		\$	\$	\$
7,184,000	Ministry Administration	6,452,036	5,530,590	5,687,620
120,684,000	Provision of Accommodation	116,138,000	113,377,469	110,274,400
21,655,000	Real Property	29,371,000	86,272,238	86,437,700
78,014,000	Upkeep of Accommodation	73,307,700	67,810,951	66,853,600
56,272,000	Supply and Services	50,274,000	44,976,535	46,804,300
10,179,000	Communication and Computer Services	12,991,000	11,522,962	12,320,800
293,988,000	Ministry Total	288,533,736	329,490,745	328,378,420
158,110,000	Less: Special Warrant	N/A	N/A	N/A
210,000	Less: Statutory Appropriations	186,036	344,056	176,520
135,668,000	< TOTAL TO BE VOTED	288,347,700	329,146,689	328,201,900

ACCOUNTING CLASSIFICATION

293,827,000	Total Budgetary Expenditure	288,383,736	329,436,504	328,228,420
161,000	Total Charges	150,000	54,241	150,000
293,988,000		288,533,736	329,490,745	328,378,420

RECONCILIATION STATEMENT

DETAILS	1980-81 Estimates	1979-80	
		Actual	Estimates
1. Previously Published Data:	\$	\$	\$
1.1 1980-81 Estimates	287,449,036		
1.2 1979-80 Public Accounts		328,835,545	
1.3 1979-80 Estimates			271,951,320
2. Supplementary Estimates:			
2.1 1979-80 Supplementary Estimates as approved in The Supply Act, 1980 dated April 25, 1980			56,450,000
3. Government Reorganization:			
3.1 Transfer of functions to other Ministries		388,500	1,049,900
3.2 Transfer of functions from other Ministries	1,084,700	1,043,700	1,027,000
	288,533,736	329,490,745	328,378,420

V.—MINISTRY OF GOVERNMENT SERVICES—Continued

VOTE and Item	1981-82 Estimates	PROGRAM AND ACTIVITIES	1980-81 Estimates	1979-80	
				Actual	Estimates
	\$		\$	\$	\$
501		MINISTRY ADMINISTRATION PROGRAM			
1	786,900	Main Office.	545,800	470,244	541,000
2	2,080,000	Financial Services.	2,078,300	1,739,911	1,697,700
3	1,097,700	Supply and Office Services.	957,900	790,358	853,800
4	668,800	Personnel Services.	682,900	633,519	653,100
5	106,100	Information Services.	101,200	86,824	91,300
6	220,500	Analysis and Planning.	235,200	207,370	212,800
7	727,400	Legal Services.	572,800	493,325	494,900
8	476,000	Audit Services.	398,900	326,573	378,500
9	346,600	Systems Development Services.	416,700	533,045	450,800
10	465,000	Ministers Without Portfolio.	276,300	162,523	137,200
S	21,000	Minister's Salary, The Executive Council Act.	19,656	19,656	18,720
S	27,000	Ministers' without Portfolio Salaries, The Executive Council Act.	16,380	13,001	7,800
S	161,000	Deposit, Trust and Reserve Accounts, The Financial Administration Act.	150,000	54,241	150,000
	7,184,000	Total for Ministry Administration.	6,452,036	5,530,590	5,687,620
	3,360,000	Less: Special Warrant.	N/A	N/A	N/A
	209,000	Less: Statutory Appropriations.	186,036	86,898	176,520
	3,615,000	Amount to be Voted.	6,266,000	5,443,692	5,511,100

Program description:

This program provides the Ministry with administrative support services. It utilizes professional expertise to assist the Ministry to meet its operating objectives in a co-ordinated manner and includes funds for Ministers Without Portfolio.

V.—MINISTRY OF GOVERNMENT SERVICES—Continued

STANDARD ACCOUNTS CLASSIFICATION		— NOTES —
Main Office (501-1)		
	\$	
Salaries and wages.	517,200	
Employee benefits.	76,300	
Transportation and communication.	52,300	
Services.	95,300	
Supplies and equipment.	45,800	
	<u>786,900</u>	
Minister's Salary.	21,000	
	<u>807,900</u>	
Financial Services (501-2)		
Salaries and wages.	1,262,400	
Employee benefits.	218,300	
Transportation and communication.	19,200	
Services.	554,900	
Supplies and equipment.	25,200	
	<u>2,080,000</u>	
Charges	\$	
Land Management.	103,000	
Other.	<u>58,000</u>	
	<u>161,000</u>	
	<u>2,241,000</u>	
Supply and Office Services (501-3)		
Salaries and wages.	377,000	
Employee benefits.	60,700	
Transportation and communication.	317,000	
Services.	131,900	
Supplies and equipment.	211,100	
	<u>1,097,700</u>	
Personnel Services (501-4)		
Salaries and wages.	447,100	
Employee benefits.	79,200	
Transportation and communication.	18,100	
Services.	112,300	
Supplies and equipment.	12,100	
	<u>668,800</u>	
Information Services (501-5)		
Salaries and wages.	64,000	
Employee benefits.	11,200	
Transportation and communication.	6,900	
Services.	7,700	
Supplies and equipment.	16,300	
	<u>106,100</u>	

V.—MINISTRY OF GOVERNMENT SERVICES—Continued

— NOTES —

V.—MINISTRY OF GOVERNMENT SERVICES—Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Analysis and Planning (501-6)	\$
Salaries and wages.	171,500
Employee benefits.	29,300
Transportation and communication.	2,100
Services.	10,000
Supplies and equipment.	7,600
	<u>220,500</u>
Legal Services (501-7)	
Salaries and wages.	134,400
Employee benefits.	6,600
Transportation and communication.	13,900
Services.	546,500
Supplies and equipment.	26,000
	<u>727,400</u>
Audit Services (501-8)	
Salaries and wages.	366,500
Employee benefits.	64,000
Transportation and communication.	12,500
Services.	29,900
Supplies and equipment.	3,100
	<u>476,000</u>
Systems Development Services (501-9)	
Salaries and wages.	997,200
Employee benefits.	190,800
Transportation and communication.	32,900
Services.	1,230,800
Supplies and equipment.	12,900
	<u>2,464,600</u>
Less: Recoveries from other activities.	<u>2,118,000</u>
	<u>346,600</u>
Ministers Without Portfolio (501-10)	
Salaries and wages.	275,600
Employee benefits.	27,100
Transportation and communication.	65,500
Services.	15,700
Supplies and equipment.	81,100
	<u>465,000</u>
Ministers' Without Portfolio Salaries.	<u>27,000</u>
	<u>492,000</u>
Total for Ministry Administration Program	<u><u>7,184,000</u></u>

V.—MINISTRY OF GOVERNMENT SERVICES—Continued

VOTE and Item	1981-82 Estimates	PROGRAM AND ACTIVITIES	1980-81 Estimates	1979-80	
				Actual	Estimates
	\$		\$	\$	\$
502		PROVISION OF ACCOMMODATION PROGRAM			
1	561,600	Program Administration.	854,500	700,800	759,500
2	45,033,800	Capital Construction.	39,332,400	43,496,002	41,635,000
3	59,744,700	Leasing.	58,347,300	53,176,736	52,755,900
4	585,900	Advisory Services.	683,300	617,159	742,900
5	6,653,300	Lease—Purchase.	9,573,900	7,830,568	7,226,400
6	8,104,700	Accommodation Alterations.	7,346,600	7,556,204	7,154,700
	<u>120,684,000</u>	Total for Provision of Accommodation.	<u>116,138,000</u>	<u>113,377,469</u>	<u>110,274,400</u>
	<u>57,710,000</u>	Less: Special Warrant.	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>
	<u><u>62,974,000</u></u>	Amount to be Voted.	<u><u>116,138,000</u></u>	<u><u>113,377,469</u></u>	<u><u>110,274,400</u></u>

Program description:

This program provides accommodation for Ministries and certain Agencies and Boards of the Ontario Government.

— NOTES —

V.—MINISTRY OF GOVERNMENT SERVICES—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration (502-1)

\$

Salaries and wages.	380,600	
Employee benefits.	66,700	
Transportation and communication.	13,800	
Services.	91,700	
Supplies and equipment.	8,800	
	<u>561,600</u>	

Capital Construction (502-2)

Salaries and wages.	3,799,400	
Employee benefits.	661,600	
Transportation and communication.	275,600	
Services.	4,981,300	
Supplies and equipment.	2,295,600	
Acquisition/Construction of physical assets	\$	
Construction of buildings.	37,390,300	
Land for construction purposes.	<u>450,000</u>	37,840,300
		<u>49,853,800</u>
Less: Recoveries from other Ministries.		4,820,000
		<u>45,033,800</u>

Leasing (502-3)

Salaries and wages.	1,304,800	
Employee benefits.	230,000	
Transportation and communication.	118,200	
Services.	61,138,100	
Supplies and equipment.	833,600	
	<u>63,624,700</u>	
Less: Recoveries from other Ministries.		3,880,000
		<u>59,744,700</u>

V.—MINISTRY OF GOVERNMENT SERVICES—Continued

— NOTES —

V.—MINISTRY OF GOVERNMENT SERVICES—Continued

PROVISION OF ACCOMMODATION PROGRAM —Continued	
STANDARD ACCOUNTS CLASSIFICATION	
Advisory Services (502-4)	\$
Salaries and wages.	459,100
Employee benefits.	80,800
Transportation and communication.	23,300
Services.	12,000
Supplies and equipment.	10,700
	<u>585,900</u>
Lease — Purchase (502-5)	
Salaries and wages.	123,700
Employee benefits.	19,100
Transportation and communication.	4,100
Services.	6,378,600
Supplies and equipment.	27,800
Acquisition/Construction of physical assets.	100,000
	<u>6,653,300</u>
Accommodation Alterations (502-6)	
Salaries and wages.	1,118,000
Employee benefits.	212,100
Transportation and communication.	260,100
Services.	1,706,900
Supplies and equipment.	687,600
Acquisition/Construction of physical assets.	4,550,000
	<u>8,534,700</u>
Less: Recoveries from other Ministries.	430,000
	<u>8,104,700</u>
Total for Provision of Accommodation Program	120,684,000

V.—MINISTRY OF GOVERNMENT SERVICES—Continued

VOTE and Item	1981-82	PROGRAM AND ACTIVITIES	1980-81	1979-80	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
503		REAL PROPERTY PROGRAM			
1	81,800	Program Administration.	—	—	—
2	20,193,900	Real Property Acquisition.	28,175,000	85,250,521	85,411,100
3	1,379,300	Real Property Management.	1,196,000	1,021,717	1,026,600
	21,655,000	Total for Real Property.	29,371,000	86,272,238	86,437,700
	13,105,000	Less: Special Warrant.	N/A	N/A	N/A
	8,550,000	Amount to be Voted.	29,371,000	86,272,238	86,437,700

Program description:

This program is responsible for the acquisition, interim management, disposal of real property and administration of the Home Owner Employee Relocation Plan. Funds for the acquisition and maintenance of property on behalf of certain ministries are provided in the estimates of the ministries concerned. All administrative costs (service costs) are in the estimates of the Ministry of Government Services.

— NOTES —

V.—MINISTRY OF GOVERNMENT SERVICES—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration (503-1)

\$

Salaries and wages.	67,500
Employee benefits.	11,900
Transportation and communication.	1,600
Services.	700
Supplies and equipment.	100
	<u>81,800</u>

Real Property Acquisition (503-2)

Salaries and wages.	2,897,900
Employee benefits.	500,100
Transportation and communication.	365,000
Services.	691,300
Supplies and equipment.	142,000
Acquisition/Construction of physical assets.	15,572,600
Transfer payments.	25,000
	<u>20,193,900</u>

Real Property Management (503-3)

Salaries and wages.	729,900
Employee benefits.	128,600
Transportation and communication.	3,816,300
Services.	276,000
Supplies and equipment.	57,800
	<u>5,008,600</u>
Less: Recoveries from other Ministries.	<u>3,629,300</u>
	<u>1,379,300</u>

Total for Real Property Program	<u><u>21,655,000</u></u>
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V.—MINISTRY OF GOVERNMENT SERVICES—Continued

VOTE and Item	1981-82	PROGRAM AND ACTIVITIES	1980-81	1979-80	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
504		UPKEEP OF ACCOMMODATION PROGRAM			
1	1,997,100	Program Administration.	1,732,600	1,678,747	1,555,400
2	76,016,900	Repairs, Operation and Maintenance.	71,575,100	66,132,204	65,298,200
	78,014,000	Total for Upkeep of Accommodation.	73,307,700	67,810,951	66,853,600
	25,630,000	Less: Special Warrant.	N/A	N/A	N/A
	52,384,000	Amount to be Voted.	73,307,700	67,810,951	66,853,600

Program description:

This program provides the upkeep of property owned or occupied by Ministries, and certain Agencies and Boards of the Ontario Government.

—NOTES—

V.—MINISTRY OF GOVERNMENT SERVICES—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration (504-1)	\$
Salaries and wages.	1,401,100
Employee benefits.	250,600
Transportation and communication.	94,000
Services.	169,100
Supplies and equipment.	82,300
	<u>1,997,100</u>
Repairs, Operation and Maintenance (504-2)	
Salaries and wages.	21,871,300
Employee benefits.	3,732,800
Transportation and communication.	934,300
Services.	32,344,100
Supplies and equipment.	20,083,300
	<u>78,965,800</u>
Less: Recoveries from other Ministries.	2,948,900
	<u>76,016,900</u>
Total for Upkeep of Accommodation Program	<u><u>78,014,000</u></u>

V.—MINISTRY OF GOVERNMENT SERVICES—Continued

VOTE and Item	1981-82 Estimates	PROGRAM AND ACTIVITIES	1980-81 Estimates	1979-80	
	\$		\$	Actual	Estimates
505		SUPPLY AND SERVICES PROGRAM			
1	372,200	Program Administration.	437,700	349,215	368,500
2	1,043,800	Purchasing Services.	1,049,400	1,197,775	1,400,000
3	2,709,800	Publications and Printing Services.	2,455,000	2,649,233	2,405,800
4	394,000	Collection Services.	336,400	293,783	295,900
5	350,400	Vehicle Services and Assets Dispos.	229,000	174,846	248,800
6	724,300	Government Mail Services.	650,200	589,860	580,000
7	354,400	Records Centre.	363,000	263,039	250,900
8	2,014,000	Legislative Services.	1,865,100	1,697,954	1,784,700
9	40,341,900	Employee Benefits.	35,916,600	31,316,783	32,657,100
10	3,527,200	Government Payments.	2,755,500	2,442,568	2,843,500
11	227,400	Insurance and Risk Management.	217,000	186,906	202,000
12	1,051,100	Employee Health Services.	1,063,600	1,071,979	1,009,300
13	2,451,100	Employee Data Services.	2,321,000	2,024,088	2,306,600
14	427,100	Employee Advisory Services.	371,500	272,540	245,600
15	282,300	Actuarial Services.	243,000	188,808	205,600
S	1,000	Government Stationery Account, The Financial Administration Act.	—	257,158	—
	56,272,000	Total for Supply and Services.	50,274,000	44,976,535	46,804,300
	48,305,000	Less: Special Warrant.	N/A	N/A	N/A
	1,000	Less: Statutory Appropriations.	—	257,158	—
	7,966,000	Amount to be Voted.	50,274,000	44,719,377	46,804,300

Program description:

This program offers Ministries and Agencies certain support services at minimum cost. It aims to achieve efficiency through economies of scale in the supply of purchased goods and common services. The program also covers certain support services required to meet the operational needs of the Legislative Assembly.

V.—MINISTRY OF GOVERNMENT SERVICES—Continued

STANDARD ACCOUNTS CLASSIFICATION	
Program Administration (505-1)	\$
Salaries and wages.	184,100
Employee benefits.	31,200
Transportation and communication.	8,700
Services.	140,600
Supplies and equipment.	7,600
	<u>372,200</u>
Purchasing Services (505-2)	
Salaries and wages.	1,603,200
Employee benefits.	270,300
Transportation and communication.	289,200
Services.	96,500
Supplies and equipment.	5,341,000
	<u>7,600,200</u>
Less: Recoveries from other activities.	6,556,400
	<u>1,043,800</u>
Publications and Printing Services (505-3)	
Salaries and wages.	1,212,200
Employee benefits.	208,200
Transportation and communication.	200,600
Services.	164,600
Supplies and equipment.	1,338,900
	<u>3,124,500</u>
Less: Recoveries from other activities.	414,700
	<u>2,709,800</u>
Statutory Appropriations	\$
Government Stationery Account—	
Printing.	18,000,000
Less: Recoveries from other	
Ministries.	<u>17,999,000</u>
	<u>1,000</u>
	<u>2,710,800</u>
Collection Services (505-4)	
Salaries and wages.	322,400
Employee benefits.	46,800
Transportation and communication.	10,200
Services.	9,700
Supplies and equipment.	4,900
	<u>394,000</u>

— NOTES —

V.—MINISTRY OF GOVERNMENT SERVICES—Continued

— NOTES —

V.—MINISTRY OF GOVERNMENT SERVICES—Continued

SUPPLY AND SERVICES PROGRAM—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Vehicle Services and Assets Disposal (505-5)	\$
Salaries and wages.	947,700
Employee benefits.	115,100
Transportation and communication.	128,100
Services.	258,400
Supplies and equipment.	375,000
	<u>1,824,300</u>
Less: Recoveries from other activities.	1,473,900
	<u>350,400</u>
Government Mail Services (505-6)	
Salaries and wages.	622,000
Employee benefits.	97,000
Transportation and communication.	5,948,300
Services.	19,300
Supplies and equipment.	25,000
	<u>6,711,600</u>
Less: Recoveries from other activities.	5,987,300
	<u>724,300</u>
Records Centre (505-7)	
Salaries and wages.	238,200
Employee benefits.	38,200
Transportation and communication.	33,400
Services.	24,600
Supplies and equipment.	20,000
	<u>354,400</u>
Legislative Services (505-8)	
Salaries and wages.	1,291,100
Employee benefits.	221,700
Transportation and communication.	24,800
Services.	229,700
Supplies and equipment.	246,700
	<u>2,014,000</u>

V.—MINISTRY OF GOVERNMENT SERVICES — Continued

— NOTES —

V.—MINISTRY OF GOVERNMENT SERVICES—Continued

SUPPLY AND SERVICES PROGRAM—Continued	
STANDARD ACCOUNTS CLASSIFICATION	
Employee Benefits (505-9)	\$
Salaries and wages.	1,425,500
Employee benefits.	248,300
Transportation and communication.	80,400
Services.	424,400
Supplies and equipment.	53,300
Transfer payments	\$
Payments augmenting allowances and annuities as authorized by the Lieutenant Governor in Coun- cil under Section 39 of The Public Service Superannuation Act as amended.	8,401,000
Payments augmenting allowances and annuities under Section 11(2) of The Superannuation Adjust- ment Benefits Act, 1975 to certain recipients under The Public Service Superannuation Act.	23,755,000
	32,156,000
Other payments	
Retired employees' benefits, revenue items and travel accident insurance premiums.	5,953,000
Employee benefits (Government contributions)	
The Public Service Superannuation Act, Section 10(1).	84,340,000
The Superannuation Adjustment Benefits Act, 1975, Section 8(1).	17,202,000
Canada Pension Plan.	18,740,000
Unemployment Insurance.	28,172,000
Group Life Insurance.	6,193,000
Long Term Income Protection.	20,803,000
Ontario Health Insurance Plan.	28,765,000
Supplementary Health and Hospital Plan.	10,875,000
Dental Plan.	5,570,000
Payment on Unfunded Liability of The Public Service Superannua- tion Fund.	40,164,000
	260,824,000
Less: Recoveries from other activities.	260,823,000
	1,000
	<u>40,341,900</u>

— NOTES —

V.—MINISTRY OF GOVERNMENT SERVICES—Continued

— NOTES —

V.—MINISTRY OF GOVERNMENT SERVICES—Continued

SUPPLY AND SERVICES PROGRAM—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Government Payments (505-10)

\$

Salaries and wages.	1,008,600
Employee benefits.	154,000
Transportation and communication.	1,422,000
Services.	704,300
Supplies and equipment.	238,300
	<u>3,527,200</u>

Insurance and Risk Management (505-11)

Salaries and wages.	116,300
Employee benefits.	19,400
Transportation and communication.	6,500
Services.	82,700
Supplies and equipment.	2,500
	<u>227,400</u>

Employee Health Services (505-12)

Salaries and wages.	800,800
Employee benefits.	138,400
Transportation and communication.	31,000
Services.	42,900
Supplies and equipment.	38,000
	<u>1,051,100</u>

Employee Data Services (505-13)

Salaries and wages.	485,300
Employee benefits.	84,400
Transportation and communication.	17,800
Services.	1,753,600
Supplies and equipment.	110,000
	<u>2,451,100</u>

V.—MINISTRY OF GOVERNMENT SERVICES—Continued

— NOTES —

V.—MINISTRY OF GOVERNMENT SERVICES—Continued

SUPPLY AND SERVICES PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

Employee Advisory Services (505-14)

\$

Salaries and wages.	254,300
Employee benefits.	44,500
Transportation and communication.	20,600
Services.	98,300
Supplies and equipment.	9,400
	<u>427,100</u>

Actuarial Services (505-15)

Salaries and wages.	184,800
Employee benefits.	30,900
Transportation and communication.	8,100
Services.	54,500
Supplies and equipment.	4,000
	<u>282,300</u>

Total for Supply and Services Program	<u><u>56,272,000</u></u>
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— NOTES —

V.—MINISTRY OF GOVERNMENT SERVICES—Continued

VOTE and Item	1981-82	PROGRAM AND ACTIVITIES	1980-81	1979-80	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
506		COMMUNICATION AND COMPUTER SERVICES PROGRAM			
1	1,176,600	Computer Services.	1,000	—	150,100
2	9,002,400	Telecommunications.	12,990,000	11,522,962	12,170,700
	10,179,000	Total Communication and Computer Services.	12,991,000	11,522,962	12,320,800
	10,000,000	Less: Special Warrant.	N/A	N/A	N/A
	179,000	Amount to be Voted.	12,991,000	11,522,962	12,320,800

Program description:

This program provides information technology services to Government Ministries and other authorized publicly funded organizations in Ontario. The services provided include computer processing, voice and data communications and a variety of related services.

— NOTES —

V.—MINISTRY OF GOVERNMENT SERVICES—Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Computer Services (506-1)	\$	
Salaries and wages.	8,256,800	
Employee benefits.	1,390,500	
Transportation and communication.	1,098,500	
Services.	18,780,800	
Supplies and equipment.	2,728,200	
	<u>32,254,800</u>	
Less: Recoveries from other activities as follows:		
Billings for Client Services.	33,935,800	
Deduct: Amounts credited to revenue.	<u>2,857,600</u>	<u>31,078,200</u>
		<u>1,176,600</u>
Telecommunications (506-2)		
Salaries and wages.	1,085,000	
Employee benefits.	181,300	
Transportation and communication.	20,120,800	
Services.	999,300	
Supplies and equipment.	82,600	
	<u>22,469,000</u>	
Less: Recoveries from other activities.	<u>13,466,600</u>	
		<u>9,002,400</u>
Total for Communication and Computer Services Program	<u>10,179,000</u>	
MINISTRY TOTAL	<u>293,988,000</u>	

VI. — MINISTRY OF INTERGOVERNMENTAL AFFAIRS

SUMMARY

1981-82 Estimates	PROGRAMS	1980-81 Estimates	1979-80 Actual	1979-80 Estimates
\$		\$	\$	\$
3,387,000	Ministry Administration	2,219,116	2,091,534	1,949,320
1,364,100	Intergovernmental Affairs	1,295,000	1,564,295	1,172,000
650,494,100	Municipal Affairs	466,665,000	684,677,880	682,896,000
655,245,200	Ministry Total	470,179,116	688,333,709	686,017,320
278,518,900	Less: Special Warrant	N/A	N/A	N/A
559,500	Less: Statutory Appropriations	641,116	678,490	629,920
376,166,800	< TOTAL TO BE VOTED	469,538,000	687,655,219	685,387,400

ACCOUNTING CLASSIFICATION

654,713,200	Total Budgetary Expenditure	469,519,116	686,999,763	684,587,320
532,000	Total Disbursements	660,000	1,333,946	1,430,000
655,245,200		470,179,116	688,333,709	686,017,320

RECONCILIATION STATEMENT

DETAILS	1980-81 Estimates	1979-80	
		Actual	Estimates
1. Previously Published Data:	\$	\$	\$
1.1 1980-81 Estimates	470,179,116		
1.2 1979-80 Public Accounts		686,805,709	
1.3 1979-80 Estimates			548,743,920
2. Supplementary Estimates			
2.1 1979-80 Supplementary Estimates as approved in The Supply Act, 1980, dated April 25, 1980			135,000,000
3. Government Reorganization:			
3.1 Transfer of functions from other Ministries		1,528,000	2,273,400
	470,179,116	688,333,709	686,017,320

VI.—MINISTRY OF INTERGOVERNMENTAL AFFAIRS—Continued

VOTE and Item	1981-82 Estimates	PROGRAM AND ACTIVITIES	1980-81 Estimates	1979-80	
				Actual	Estimates
	\$		\$	\$	\$
601		MINISTRY ADMINISTRATION PROGRAM			
1	2,118,400	Main Office.....	1,033,300	944,225	909,200
2	813,500	Protocol Services.....	774,700	762,905	661,400
3	427,600	Legal Services.....	386,000	359,288	354,800
S	21,000	Minister's Salary, The Executive Council Act	19,656	19,656	18,720
S	6,500	Parliamentary Assistant's Salary, The Executive Council Act.....	5,460	5,460	5,200
	3,387,000	Total for Ministry Administration.....	2,219,116	2,091,534	1,949,320
	749,300	Less: Special Warrant.....	N/A	N/A	N/A
	27,500	Less: Statutory Appropriations.....	25,116	25,116	23,920
	2,610,200	Amount to be Voted.....	2,194,000	2,066,418	1,925,400

Program description:

This program provides the direction and central services to assist in the achievement of the Ministry's objectives, protocol services and co-ordination of French Language Services on behalf of the Government.

— NOTES —

VI.—MINISTRY OF INTERGOVERNMENTAL AFFAIRS—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office (601-1)

\$

Salaries and wages.	830,100
Employee benefits.	112,300
Transportation and communication.	158,500
Services.	616,000
Supplies and equipment.	151,500
Transfer payment	
French Language Services Program.	250,000
	<u>2,118,400</u>
Minister's Salary.	21,000
Parliamentary Assistant's Salary.	6,500
	<u>2,145,900</u>

Protocol Services (601-2)

Salaries and wages.	153,000
Employee benefits.	27,100
Transportation and communication.	55,800
Services.	426,900
Supplies and equipment.	145,700
Transfer payment	
The Pauline McGibbon award.	5,000
	<u>813,500</u>

Legal Services (601-3)

Salaries and wages.	9,900
Employee benefits.	1,000
Transportation and communication.	30,800
Services.	373,300
Supplies and equipment.	12,600
	<u>427,600</u>
Total for Ministry Administration Program	<u>3,387,000</u>

VI.—MINISTRY OF INTERGOVERNMENTAL AFFAIRS—Continued

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1981-82</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITY</u>	<u>1980-81</u> <u>Estimates</u>	<u>1979-80</u> <u>Actual</u>	<u>Estimates</u>
	\$		\$	\$	\$
602		INTERGOVERNMENTAL AFFAIRS PROGRAM			
1	1,364,100	Intergovernmental Affairs.	1,295,000	1,564,295	1,172,000
	1,364,100	Total for Intergovernmental Affairs.	1,295,000	1,564,295	1,172,000
	393,100	Less: Special Warrant.	N/A	N/A	N/A
	971,000	Amount to be Voted.	1,295,000	1,564,295	1,172,000

Program description:

This program provides analysis and advice in two main areas: Ontario's relationships with the Government of Canada and other provincial governments; and Ontario's participation in Canadian international activities.

— NOTES —

VI.—MINISTRY OF INTERGOVERNMENTAL AFFAIRS—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Intergovernmental Affairs (602-1)	\$	
Salaries and wages.	731,100	
Employee benefits.	123,700	
Transportation and communication.	91,100	
Services.	97,500	
Supplies and equipment.	21,700	
Transfer payments	\$	
Canadian Intergovernmental		
Conference Secretariat.	287,000	
Institute of Intergovernmental		
Relations.	10,000	
International Disaster Relief.	1,000	
Confederation special projects—		
Other Provinces.	1,000	299,000
		<u>1,364,100</u>
Total for Intergovernmental Affairs Program		<u><u>1,364,100</u></u>

VI.—MINISTRY OF INTERGOVERNMENTAL AFFAIRS—Continued

VOTE and Item	1981-82	PROGRAM AND ACTIVITIES	1980-81	1979-80	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
603		MUNICIPAL AFFAIRS PROGRAM			
1	649,962,100	Municipal Affairs.	466,049,000	684,024,506	682,290,000
S	—	Payments in lieu of Taxes.	56,000	56,000	56,000
S	532,000	Shoreline Property Assistance.	560,000	564,400	550,000
S	—	Election Expenses, The District of Parry Sound Local Government Act.	—	32,974	—
	650,494,100	Total for Municipal Affairs.	466,665,000	684,677,880	682,896,000
	277,376,500	Less: Special Warrant.	N/A	N/A	N/A
	532,000	Less: Statutory Appropriations.	616,000	653,374	606,000
	372,585,600	Amount to be Voted.	466,049,000	684,024,506	682,290,000

Program description:

This program develops and recommends provincial policies that will maintain an effective and responsive system of local government that satisfies local needs and aspirations consistent with provincial goals and objectives; evaluates, defines and makes recommendations regarding status, responsibility and authority of local government; provides the liaison between the provincial and local governments; develops and implements grant and other programs to satisfy municipal requirements; and develops and promotes management techniques that will improve operating effectiveness at the local government level.

— NOTES —

VI.—MINISTRY OF INTERGOVERNMENTAL AFFAIRS—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Municipal Affairs (603-1)		\$
Salaries and wages.....		6,437,500
Employee benefits.....		1,059,000
Transportation and communication.....		1,032,800
Services.....		3,203,000
Supplies and equipment.....		200,600
Transfer payments	\$	
Municipalities		
Ontario Unconditional Grants		
Unconditional.....	574,295,000	
Other.....	<u>16,800,000</u>	
	591,095,000	
Payments under The Municipal		
Tax Assistance Act.....	15,310,000	
Taxes on tenant-occupied provincial properties under The		
Assessment Act.....	2,300,000	
Payments with regard to Great		
Lakes flood damage.....	440,000	
Payments for training in municipal		
administration.....	750,000	
Payments under The Provincial		
Parks Municipal Tax Assistance		
Act, 1974.....	310,000	
Local Government Bilingualism		
Program.....	550,000	
Moosonee Development Area		
Board.....	345,000	
Municipal Organizations		
Ontario Municipal Management		
Development Board.....	71,200	
Municipal Liaison Committee....	60,000	
Association of Municipalities of		
Ontario.....	10,000	
Bureau of Municipal Research....	25,000	
Association of Counties and		
Regions of Ontario.....	3,000	
Association of Municipal Clerks		
and Treasurers of Ontario....	2,000	
Federation of Northern Ontario		
Municipalities.....	1,500	
North-West Ontario Municipal		
Association.....	1,500	
Rural Ontario Municipal		
Association.....	1,000	
Other.....	4,000	
Persons		
Ontario Youth Employment		
Program.....	26,400,000	
Disaster Relief Assistance for		
victims.....	<u>350,000</u>	638,029,200
		<u>649,962,100</u>

VI.—MINISTRY OF INTERGOVERNMENTAL AFFAIRS—Continued

— NOTES —

VI.—MINISTRY OF INTERGOVERNMENTAL AFFAIRS—Concluded

MUNICIPAL AFFAIRS PROGRAM
— Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Statutory Appropriations (603-S)

Shoreline Property Assistance \$

Disbursements

Loans to Municipalities under The Shoreline
Property Assistance Act, 1973..... 532,000

650,494,100

Total for Municipal Affairs Program 650,494,100

MINISTRY TOTAL 655,245,200

VII.—MINISTRY OF NORTHERN AFFAIRS

SUMMARY

1981-82 Estimates	PROGRAMS	1980-81 Estimates	1979-80 Actual	1979-80 Estimates
\$		\$	\$	\$
3,086,300	Ministry Administration	2,838,116	2,555,656	2,707,601
60,188,000	Northern Economic Development	56,887,000	33,057,980	39,752,319
77,523,000	Northern Transportation	74,952,000	67,551,238	66,743,000
15,458,000	Northern Community Services and Development	23,081,000	33,650,096	35,728,000
156,255,300	Ministry Total	157,758,116	136,814,970	144,930,920
19,090,000	Less: Special Warrant	N/A	N/A	N/A
27,500	Less: Statutory Appropriations	25,116	25,116	23,920
137,137,800	< TOTAL TO BE VOTED	157,733,000	136,789,854	144,907,000

ACCOUNTING CLASSIFICATION

156,105,300	Total Budgetary Expenditure	157,328,116	136,652,370	144,630,920
150,000	Total Disbursements	430,000	162,600	300,000
156,255,300		157,758,116	136,814,970	144,930,920

RECONCILIATION STATEMENT

DETAILS	1980-81 Estimates	1979-80	
		Actual	Estimates
1. Previously Published Data:	\$	\$	\$
1.1 1980-81 Estimates	157,758,116		
1.2 1979-80 Public Accounts		136,814,970	
1.3 1979-80 Estimates			141,730,920
2. Supplementary Estimates:			
2.1 1979-80 Supplementary Estimates as approved in The Supply Act, 1980, dated April 25, 1980.			3,200,000
	157,758,116	136,814,970	144,930,920

VII.—MINISTRY OF NORTHERN AFFAIRS—Continued

VOTE and Item	1981-82 Estimates	PROGRAM AND ACTIVITIES	1980-81 Estimates	1979-80	
				Actual	Estimates
	\$		\$	\$	\$
701		MINISTRY ADMINISTRATION PROGRAM			
1	1,510,800	Main Office.	1,212,000	1,160,683	1,249,000
2	952,000	Analysis and Planning.	1,094,000	825,757	882,000
3	596,000	Information Services.	507,000	544,100	552,681
S	21,000	Minister's Salary, The Executive Council Act	19,656	19,656	18,720
S	6,500	Parliamentary Assistant's Salary, The Execu- tive Council Act.	5,460	5,460	5,200
	3,086,300	Total for Ministry Administration.	2,838,116	2,555,656	2,707,601
	775,000	Less: Special Warrant.	N/A	N/A	N/A
	27,500	Less: Statutory Appropriations.	25,116	25,116	23,920
	<u>2,283,800</u>	Amount to be Voted.	<u>2,813,000</u>	<u>2,530,540</u>	<u>2,683,681</u>

Program description:

This program provides executive direction, administrative resources, and support services to enable the Ministry to fulfil its mandate in northern Ontario.

— NOTES —

VII.—MINISTRY OF NORTHERN AFFAIRS—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office (701-1)

\$

Salaries and wages.	854,500
Employee benefits.	118,000
Transportation and communication.	299,000
Services.	116,300
Supplies and equipment.	59,000
Transfer payments.	64,000
	<u>1,510,800</u>
Minister's Salary.	21,000
Parliamentary Assistant's Salary.	6,500
	<u>1,538,300</u>

Analysis and Planning (701-2)

Salaries and wages.	702,000
Employee benefits.	114,000
Transportation and communication.	71,000
Services.	46,000
Supplies and equipment.	19,000
	<u>952,000</u>

Information Services (701-3)

Salaries and wages.	313,000
Employee benefits.	50,000
Transportation and communication.	74,000
Services.	116,000
Supplies and equipment.	43,000
	<u>596,000</u>

Total for Ministry Administration Program	<u><u>3,086,300</u></u>
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VII.—MINISTRY OF NORTHERN AFFAIRS—Continued

VOTE and Item	1981-82	PROGRAM AND ACTIVITIES	1980-81	1979-80	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
702		NORTHERN ECONOMIC DEVELOPMENT PROGRAM			
1	1,730,000	Program Administration.	1,652,000	1,569,244	1,794,000
2	29,744,000	Transportation Development.	30,736,000	19,040,618	20,434,000
3	10,971,000	Resources Development.	14,271,000	8,309,635	10,646,000
4	17,743,000	Industry Development.	10,228,000	4,138,483	6,878,319
	60,188,000	Total for Northern Economic Development Program.	56,887,000	33,057,980	39,752,319
	3,615,000	Less: Special Warrant.	N/A	N/A	N/A
	<u>56,573,000</u>	Amount to be Voted.	<u>56,887,000</u>	<u>33,057,980</u>	<u>39,752,319</u>

Program description:

This program assists in stimulating soundly-based economic growth and diversification throughout northern Ontario, with particular emphasis upon appropriate northern technology, developing those opportunities inherent in the natural resources of the region, and strengthening the economic base of northern communities.

— NOTES —

VII.—MINISTRY OF NORTHERN AFFAIRS—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration (702-1)

\$

Salaries and wages.	1,263,000
Employee benefits.	190,000
Transportation and communication.	190,000
Services.	48,000
Supplies and equipment.	39,000
	<u>1,730,000</u>

Transportation Development (702-2)

Services.	300,000
Acquisition/Construction of physical assets.	23,252,000
Transfer payments.	6,192,000
	<u>29,744,000</u>

Resources Development (702-3)

Services.	6,070,000
Acquisition/Construction of physical assets.	3,731,000
Transfer payments.	1,170,000

Disbursements

Tile Drainage Loans in Unorganized Territories. .	150,000
	<u>11,121,000</u>
Less: Recoveries from other Ministries.	150,000
	<u>10,971,000</u>

Industry Development (702-4)

Services.	1,538,000
Acquisition/Construction of physical assets.	6,561,000
Transfer payments.	9,644,000
	<u>17,743,000</u>

Total for Northern Economic
Development Program60,188,000

VII.—MINISTRY OF NORTHERN AFFAIRS—Continued

VOTE and Item	1981-82	PROGRAM AND ACTIVITIES	1980-81	1979-80	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
703		NORTHERN TRANSPORTATION PROGRAM			
1	59,200,000	Northern Roads.	59,000,000	54,311,358	53,500,000
2	1,000,000	Air Services.	753,000	2,362,949	2,363,000
3	17,323,000	Rail and Ferry Services.	15,199,000	10,876,931	10,880,000
	<u>77,523,000</u>	Total for Northern Transportation Program. . .	<u>74,952,000</u>	<u>67,551,238</u>	<u>66,743,000</u>
	<u>11,750,000</u>	Less: Special Warrant.	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>
	<u>65,773,000</u>	Amount to be Voted.	<u>74,952,000</u>	<u>67,551,238</u>	<u>66,743,000</u>

Program description:

This program serves the access and mobility needs of the people of the North, and the economic sectors upon which they depend, by creating and sustaining multi-modal transportation infrastructure and services.

— NOTES —

VII.—MINISTRY OF NORTHERN AFFAIRS—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Northern Roads (703-1)

\$

Services.	4,100,000
Acquisition/Construction of physical assets.	55,100,000
	<u>59,200,000</u>

Air Services (703-2)

Transfer payments	
Ontario Northland Transportation Commission. . .	1,000,000
	<u>1,000,000</u>

Rail and Ferry Services (703-3)

Transfer payments	
Ontario Northland Transportation Commission. . .	17,323,000
	<u>17,323,000</u>
Total for Northern Transportation Program	<u><u>77,523,000</u></u>

VII.—MINISTRY OF NORTHERN AFFAIRS — Continued

VOTE and Item	1981-82 Estimates	PROGRAM AND ACTIVITIES	1980-81 Estimates	1979-80	
				Actual	Estimates
	\$		\$	\$	\$
704		NORTHERN COMMUNITY SERVICES AND DEVELOPMENT PROGRAM			
1	2,678,000	Community Services.	3,056,000	2,333,720	2,406,000
2	6,487,000	Community Infrastructure.	13,213,000	24,971,323	25,534,000
3	6,293,000	Community Development.	6,812,000	6,345,053	7,788,000
	15,458,000	Total for Northern Community Services and Development Program.	23,081,000	33,650,096	35,728,000
	2,950,000	Less: Special Warrant.	N/A	N/A	N/A
	12,508,000	Amount to be Voted.	23,081,000	33,650,096	35,728,000

Program description:

This program assists in providing social, cultural and governmental services to the residents of northern communities through improving access to government programs, supplementing community infrastructure programs, and developing appropriate social and cultural services to meet northern circumstances.

— NOTES —

VII.—MINISTRY OF NORTHERN AFFAIRS—Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Community Services (704-1)

\$

Salaries and wages.	1,577,000
Employee Benefits.	259,000
Transportation and communication.	456,000
Services.	216,000
Supplies and equipment.	170,000
	<u>2,678,000</u>

Community Infrastructure (704-2)

Services.	64,000
Acquisition/Construction of physical assets.	2,006,000
Transfer payments.	4,417,000
	<u>6,487,000</u>

Community Development (704-3)

Services.	204,000
Acquisition/Construction of physical assets.	4,360,000
Transfer payments.	1,729,000
	<u>6,293,000</u>

Total for Northern Community Services and Development Program	<u>15,458,000</u>
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MINISTRY TOTAL	<u><u>156,255,300</u></u>
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VIII.—MINISTRY OF REVENUE

SUMMARY

1981-82 Estimates	PROGRAMS	1980-81 Estimates	1979-80	
\$		\$	Actual	Estimates
			\$	\$
8,457,000	Ministry Administration	6,510,656	5,725,205	5,990,020
45,539,300	Tax Revenue	33,233,100	30,937,570	29,639,500
401,207,000	Guaranteed Income and Tax Grants	89,473,900	92,609,308	99,228,500
62,274,700	Property Assessment	59,066,000	60,761,668	55,766,000
4,499,200	Province of Ontario Savings Office	4,368,000	4,220,442	3,952,000
521,977,200	Ministry Total	192,651,656	194,254,193	194,576,020
172,316,500	Less: Special Warrant	N/A	N/A	N/A
4,520,200	Less: Statutory Appropriations	4,387,656	4,588,590	3,970,720
345,140,500	< TOTAL TO BE VOTED	188,264,000	189,665,603	190,605,300
ACCOUNTING CLASSIFICATION				
521,977,200	Total Budgetary Expenditure	192,651,656	194,226,270	194,576,020
—	Total Charges	—	27,923	—
521,977,200		192,651,656	194,254,193	194,576,020

VIII.—MINISTRY OF REVENUE—Continued

VOTE and Item	1981-82 Estimates	PROGRAM AND ACTIVITIES	1980-81 Estimates	1979-80	
				Actual	Estimates
	\$		\$	\$	\$
801		MINISTRY ADMINISTRATION PROGRAM			
1	474,900	Main Office.	437,900	342,459	430,100
2	463,300	Analysis and Planning.	407,200	311,469	369,800
3	513,100	Legal Services.	478,400	494,725	439,200
4	474,700	Audit Services.	447,700	416,556	446,500
5	1,044,100	Financial Services.	1,065,600	998,776	912,200
6	1,218,700	Supply and Office Services.	1,199,500	1,094,896	1,236,900
7	998,700	Personnel Services.	1,012,800	821,746	885,200
8	236,000	Communications Services.	212,300	194,222	195,800
9	941,100	Systems Development Services.	832,500	806,209	763,500
10	2,071,400	Relocation Project.	397,100	224,491	292,100
S	21,000	Minister's Salary, The Executive Council Act .	19,656	19,656	18,720
	<u>8,457,000</u>	Total for Ministry Administration.	<u>6,510,656</u>	<u>5,725,205</u>	<u>5,990,020</u>
	2,351,800	Less: Special Warrant.	N/A	N/A	N/A
	<u>21,000</u>	Less: Statutory Appropriations.	<u>19,656</u>	<u>19,656</u>	<u>18,720</u>
	<u>6,084,200</u>	Amount to be Voted.	<u>6,491,000</u>	<u>5,705,549</u>	<u>5,971,300</u>

Program description:

This program includes the Office of the Minister and Deputy Minister of Revenue and the planning, advisory and control functions related to policy direction of operating programs. It also provides common management services to support operating programs in the professional and technical areas of personnel management, purchasing, accounting, mail, management systems, and communication advisory services. In addition, funds for the relocation of the Ministry to Oshawa are included in this program.

— NOTES —

VIII.—MINISTRY OF REVENUE—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Main Office (801-1)

\$

Salaries and wages.	309,700
Employee benefits.	36,400
Transportation and communication.	45,400
Services.	37,600
Supplies and equipment.	45,800
	<u>474,900</u>
Minister's Salary.	21,000
	<u>495,900</u>

Analysis and Planning (801-2)

Salaries and wages.	337,900
Employee benefits.	58,700
Transportation and communication.	8,700
Services.	47,400
Supplies and equipment.	10,600
	<u>463,300</u>

Legal Services (801-3)

Salaries and wages.	2,000
Transportation and communication.	6,400
Services.	493,700
Supplies and equipment.	11,000
	<u>513,100</u>

Audit Services (801-4)

Salaries and wages.	380,800
Employee benefits.	60,700
Transportation and communication.	13,500
Services.	18,500
Supplies and equipment.	1,200
	<u>474,700</u>

Financial Services (801-5)

Salaries and wages.	652,700
Employee benefits.	171,200
Transportation and communication.	8,100
Services.	200,000
Supplies and equipment.	12,100
	<u>1,044,100</u>

VIII.—MINISTRY OF REVENUE — Continued

— NOTES —

VIII.—MINISTRY OF REVENUE—Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Supply and Office Services (801-6)	\$
Salaries and wages.	618,900
Employee benefits.	106,600
Transportation and communication.	231,100
Services.	92,700
Supplies and equipment.	169,400
	<u>1,218,700</u>
Personnel Services (801-7)	
Salaries and wages.	741,100
Employee benefits.	124,000
Transportation and communication.	34,900
Services.	82,500
Supplies and equipment.	16,200
	<u>998,700</u>
Communications Services (801-8)	
Salaries and wages.	160,000
Employee benefits.	27,700
Transportation and communication.	6,500
Services.	13,300
Supplies and equipment.	28,500
	<u>236,000</u>
Systems Development Services (801-9)	
Salaries and wages.	1,817,900
Employee benefits.	310,300
Transportation and communication.	38,000
Services.	5,307,400
Supplies and equipment.	83,000
	<u>7,556,600</u>
Less: Recoveries.	6,615,500
	<u>941,100</u>
Relocation Project (801-10)	
Salaries and wages.	1,197,700
Employee benefits.	149,600
Transportation and communication.	460,900
Services.	386,200
Supplies and equipment.	307,200
	<u>2,501,600</u>
Less Recoveries.	430,200
	<u>2,071,400</u>
Total for Ministry Administration Program	<u>8,457,000</u>

VIII.—MINISTRY OF REVENUE—Continued

VOTE and Item	1981-82 Estimates	PROGRAM AND ACTIVITIES	1980-81 Estimates	1979-80	
				Actual	Estimates
	\$		\$	\$	\$
802		TAX REVENUE PROGRAM			
1	247,400	Administration.	285,300	169,560	171,600
2	850,400	Tax Appeals.	661,000	539,603	483,300
3	1,004,900	Special Investigations.	860,600	663,296	804,400
4	1,351,800	Revenue and Operations Research.	1,109,100	878,542	934,900
5	1,696,900	Taxpayer Services.	858,100	620,750	712,700
6	1,902,200	Taxation Data Centre.	1,853,800	1,506,182	1,272,956
7	8,453,900	Corporations Tax and Other Taxes.	7,865,400	7,847,997	7,563,000
8	14,942,900	Motor Fuels and Other Taxes.	5,321,700	5,471,794	5,223,400
9	15,088,900	Retail Sales Tax and Other Taxes.	14,418,100	13,024,144	12,473,244
S	—	Deposit and Trust Accounts, The Financial Administration Act.	—	27,923	—
S	—	The Small Business Development Corporations Act.	—	187,779	—
	45,539,300	Total for Tax Revenue.	33,233,100	30,937,570	29,639,500
	12,063,300	Less: Special Warrant.	N/A	N/A	N/A
	—	Less: Statutory Appropriations.	—	215,702	—
	33,476,000	Amount to be Voted.	33,233,100	30,721,868	29,639,500

Program description:

This program includes administration of The Corporations Tax Act, The Income Tax Act, The Gasoline Tax Act, The Tobacco Tax Act, The Motor Vehicle Fuel Tax Act, The Succession Duty Act, The Land Transfer Tax Act, The Provincial Land Tax Act, The Gift Tax Act, The Retail Sales Tax Act, The Race Tracks Tax Act and The Small Business Development Corporations Act.

— NOTES —

VIII.—MINISTRY OF REVENUE—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Administration (802-1)

\$

Salaries and wages.	196,700
Employee benefits.	33,500
Transportation and communication.	6,000
Services.	6,000
Supplies and equipment.	5,200
	<u>247,400</u>

Tax Appeals (802-2)

Salaries and wages.	632,500
Employee benefits.	109,900
Transportation and communication.	32,000
Services.	61,000
Supplies and equipment.	15,000
	<u>850,400</u>

Special Investigations (802-3)

Salaries and wages.	784,900
Employee benefits.	135,500
Transportation and communication.	49,000
Services.	24,500
Supplies and equipment.	11,000
	<u>1,004,900</u>

Revenue and Operations Research (802-4)

Salaries and wages.	920,100
Employee benefits.	156,200
Transportation and communication.	28,200
Services.	211,300
Supplies and equipment.	36,000
	<u>1,351,800</u>

Taxpayer Services (802-5)

Salaries and wages.	1,077,400
Employee benefits.	155,500
Transportation and communication.	24,000
Services.	405,000
Supplies and equipment.	35,000
	<u>1,696,900</u>

VIII.—MINISTRY OF REVENUE—Continued

— NOTES —

VIII.—MINISTRY OF REVENUE—Continued

TAX REVENUE PROGRAM
—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Taxation Data Centre (802-6)	\$
Salaries and wages.....	1,370,500
Employee benefits.....	226,200
Transportation and communication.....	4,700
Services.....	275,200
Supplies and equipment.....	25,600
	<u>1,902,200</u>
Corporations Tax and Other Taxes (802-7)	
Salaries and wages.....	5,017,900
Employee benefits.....	833,200
Transportation and communication.....	545,400
Services.....	1,788,000
Supplies and equipment.....	269,400
	<u>8,453,900</u>
Motor Fuels and Other Taxes (802-8)	
Salaries and wages.....	3,284,800
Employee benefits.....	580,100
Transportation and communication.....	309,600
Services.....	574,300
Supplies and equipment.....	194,100
Transfer payments	
Grants under The Small Business Development Corporations Act.....	10,000,000
	<u>14,942,900</u>
Retail Sales Tax and Other Taxes (802-9)	
Salaries and wages.....	9,428,100
Employee benefits.....	1,625,200
Transportation and communication.....	1,546,000
Services.....	1,991,300
Supplies and equipment.....	498,300
	<u>15,088,900</u>
Total for Tax Revenue Program	<u><u>45,539,300</u></u>

VIII.—MINISTRY OF REVENUE — Continued

VOTE and Item	1981-82 Estimates	PROGRAM AND ACTIVITY	1980-81	1979-80	
			Estimates	Actual	Estimates
	\$		\$	\$	\$
803		GUARANTEED INCOME AND TAX GRANTS PROGRAM			
1	401,207,000	Administration.	89,473,900	92,476,518	99,228,500
S	—	The Small Business Development Corporations Act.	—	132,790	—
	401,207,000	Total for Guaranteed Income and Tax Grants.	89,473,900	92,609,308	99,228,500
	144,182,000	Less: Special Warrant.	N/A	N/A	N/A
	—	Less: Statutory Appropriations.	—	132,790	—
	257,025,000	Amount to be Voted.	89,473,900	92,476,518	99,228,500

Program description:

This program includes the administration and transfer payments of the Guaranteed Annual Income System and Property and Sales Tax Grants for senior citizens resident in Ontario. Also included are the information services and other aspects of the Ontario Tax Credit System.

— NOTES —

VIII.—MINISTRY OF REVENUE—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Administration (803-1)

\$

Salaries and wages.	3,951,800
Employee benefits.	481,800
Transportation and communication.	312,000
Services.	1,664,300
Supplies and equipment.	197,100
Transfer payments	\$
Guaranteed Annual Income System. 100,000,000	
Property and Sales Tax Grants for	
Ontario Pensioners.	294,600,000
	<u>394,600,000</u>
	<u>401,207,000</u>
Total for Guaranteed Income and Tax Grants	
Program	<u><u>401,207,000</u></u>

VIII.—MINISTRY OF REVENUE—Continued

VOTE and Item	1981-82 Estimates	PROGRAM AND ACTIVITIES	1980-81 Estimates	1979-80	
				Actual	Estimates
	\$		\$	\$	\$
804		PROPERTY ASSESSMENT PROGRAM			
1	184,700	Administration.	206,500	206,187	203,500
2	745,200	Policies and Priorities.	495,000	505,323	500,200
3	477,200	Assessment Services.	404,000	406,461	408,300
4	58,250,600	Assessment Field Operations.	56,081,400	57,751,336	52,856,300
5	1,502,800	Special Properties.	1,261,700	1,301,565	1,189,100
6	1,114,200	Data Services and Development.	617,400	590,796	608,600
	62,274,700	Total for Property Assessment.	59,066,000	60,761,668	55,766,000
	13,719,400	Less: Special Warrant.	N/A	N/A	N/A
	48,555,300	Amount to be Voted.	59,066,000	60,761,668	55,766,000

Program description:

This program provides for the valuation of all real property at market value for local government assessment and taxation purposes by preparing assessment rolls, issuing assessment notices and making business assessments. The program provides an equitable basis of assessment for the distribution of grants, and the collection of Provincial Land Tax. It also administers the annual municipal enumeration function which facilitates the allocation of school support, production of preliminary voters lists and juror selection lists.

— NOTES —

VIII.—MINISTRY OF REVENUE—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Administration (804-1)

\$

Salaries and wages.....	117,000
Employee benefits.....	20,200
Transportation and communication.....	25,000
Services.....	4,000
Supplies and equipment.....	6,000
Transfer payments	
Grants to The Institute of Municipal Assessors....	12,500
	<u>184,700</u>

Policies and Priorities (804-2)

Salaries and wages.....	467,400
Employee benefits.....	80,800
Transportation and communication.....	42,000
Services.....	127,000
Supplies and equipment.....	28,000
	<u>745,200</u>

Assessment Services (804-3)

Salaries and wages.....	342,000
Employee benefits.....	59,000
Transportation and communication.....	50,000
Services.....	23,000
Supplies and equipment.....	3,200
	<u>477,200</u>

Assessment Field Operations (804-4)

Salaries and wages.....	41,759,200
Employee benefits.....	7,155,700
Transportation and communication.....	3,523,600
Services.....	4,784,300
Supplies and equipment.....	1,027,800
	<u>58,250,600</u>

Special Properties (804-5)

Salaries and wages.....	1,112,300
Employee benefits.....	192,000
Transportation and communication.....	154,700
Services.....	15,900
Supplies and equipment.....	27,900
	<u>1,502,800</u>

Data Services and Development (804-6)

Salaries and wages.....	429,200
Employee benefits.....	74,000
Transportation and communication.....	38,000
Services.....	553,000
Supplies and equipment.....	20,000
	<u>1,114,200</u>

Total for Property Assessment Program	<u>62,274,700</u>
---------------------------------------	-------------------

VIII.—MINISTRY OF REVENUE—Continued

VOTE and Item	1981-82 Estimates	PROGRAM AND ACTIVITY	1980-81 Estimates	1979-80	
				Actual	Estimates
	\$		\$	\$	\$
S		PROVINCE OF ONTARIO SAVINGS OFFICE PROGRAM			
		(The Agricultural Development Finance Act)			
S	4,499,200	Administration.	4,368,000	4,220,442	3,952,000
	4,499,200	Total for Province of Ontario Savings Office. . .	4,368,000	4,220,442	3,952,000

Program description:

The Province of Ontario Savings Office operates twenty-one offices where deposits are received from the public and held in individual accounts on which interest is paid and cheques may be drawn. Funds in excess of day-to-day requirements are deposited in the Consolidated Revenue Fund.

This statutory appropriation provides funds for the purposes indicated, pending reimbursement by the Province of Ontario Savings Office.

— NOTES —

VIII.—MINISTRY OF REVENUE—Concluded

STANDARD ACCOUNTS CLASSIFICATION

Administration (\$)

\$

Salaries and wages.	2,682,400
Employee benefits.	461,800
Transportation and communication.	164,000
Services.	1,063,900
Supplies and equipment.	127,100
	<u>4,499,200</u>

Total for Province of Ontario Savings Office
Program

4,499,200**MINISTRY TOTAL**521,977,200

— NOTES —

IX.—MINISTRY OF TREASURY AND ECONOMICS

SUMMARY

1981-82 Estimates	PROGRAMS	1980-81 Estimates	1979-80 Actual	1979-80 Estimates
\$		\$	\$	\$
4,117,000	Ministry Administration	3,888,956	3,461,444	3,667,020
1,965,333,000	Treasury	1,731,911,000	1,576,020,434	1,559,178,000
4,469,000	Budget and Intergovernmental Finance Policy	4,060,000	3,418,452	3,852,000
158,694,000	Economic Policy	134,258,000	137,248,326	173,784,000
1,312,000	Central Statistical Services	1,201,000	993,771	1,095,000
975,000	Ontario Economic Council	956,000	879,206	1,009,000
2,134,900,000	Ministry Total	1,876,274,956	1,722,021,633	1,742,585,020
73,542,000	Less: Special Warrant	N/A	N/A	N/A
1,962,221,000	Less: Statutory Appropriations	1,729,019,656	1,573,297,603	1,556,411,720
99,137,000	< TOTAL TO BE VOTED	147,255,300	148,724,030	186,173,300

ACCOUNTING CLASSIFICATION

1,980,900,000	Total Budgetary Expenditure	1,761,274,956	1,555,758,083	1,574,192,020
19,000,000	Total Disbursements	4,000,000	70,824,000	77,000,000
135,000,000	Total Charges	111,000,000	95,439,550	91,393,000
2,134,900,000		1,876,274,956	1,722,021,633	1,742,585,020

RECONCILIATION STATEMENT

DETAILS	1980-81 Estimates	1979-80	
		Actual	Estimates
1. Previously Published Data:	\$	\$	\$
1.1 1980-81 Estimates	2,237,254,956		
1.2 1979-80 Public Accounts		1,723,553,822	
1.3 1979-80 Estimates			1,872,388,020
2. Supplementary Estimates:			
2.1 1979-80 Supplementary Estimates as approved in The Supply Act, 1979, dated December 20, 1979.			165,000,000
3. Government Reorganization:			
3.1 Transfer of functions to other Ministries		1,532,189	1,884,000
4. Change in Accounting Treatment:			
4.1 Delete interest on U.S. public issues on behalf of Ontario Hydro	360,980,000		292,919,000
	1,876,274,956	1,722,021,633	1,742,585,020

IX.—MINISTRY OF TREASURY AND ECONOMICS—Continued

VOTE and Item	1981-82 Estimates	PROGRAM AND ACTIVITIES	1980-81 Estimates	1979-80	
				Actual	Estimates
	\$		\$	\$	\$
901		MINISTRY ADMINISTRATION PROGRAM			
1	851,000	Main Office.	775,300	639,900	695,300
2	689,000	Financial Services.	688,000	595,734	617,000
3	801,000	Supply and Office Services.	832,000	847,857	839,000
4	521,000	Personnel Services.	403,000	373,041	404,000
5	565,000	Information Services.	527,000	481,498	521,000
6	273,000	Analysis and Planning.	259,000	184,183	244,000
7	192,000	Legal Services.	176,000	129,178	129,000
8	204,000	Audit Services.	209,000	190,397	199,000
S	21,000	Minister's Salary, The Executive Council Act.	19,656	19,656	18,720
	4,117,000	Total for Ministry Administration.	3,888,956	3,461,444	3,667,020
	1,060,000	Less: Special Warrant.	N/A	N/A	N/A
	21,000	Less: Statutory Appropriations.	19,656	19,656	18,720
	3,036,000	Amount to be Voted.	3,869,300	3,441,788	3,648,300

Program description:

This program provides the planning, direction and control required to achieve the Ministry's objectives; and the administrative and financial services required to support the programs of the Ministry and of certain other ministries and central agencies.

— NOTES —

IX.—MINISTRY OF TREASURY AND ECONOMICS—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Main Office (901-1)

\$

Salaries and wages.	562,000
Employee benefits.	102,000
Transportation and communication.	99,000
Services.	47,000
Supplies and equipment.	41,000
	<hr/>
	851,000
Minister's salary.	21,000
	<hr/>
	872,000

Financial Services (901-2)

Salaries and wages.	497,000
Employee benefits.	86,000
Transportation and communication.	10,000
Services.	85,000
Supplies and equipment.	11,000
	<hr/>
	689,000

Supply and Office Services (901-3)

Salaries and wages.	452,000
Employee benefits.	77,000
Transportation and communication.	264,000
Services.	323,000
Supplies and equipment.	234,000
	<hr/>
	1,350,000
Less: Recoveries from other activities and Ministries.	549,000
	<hr/>
	801,000

Personnel Services (901-4)

Salaries and wages.	415,000
Employee benefits.	73,000
Transportation and communication.	11,000
Services.	11,000
Supplies and equipment.	11,000
	<hr/>
	521,000

Information Services (901-5)

Salaries and wages.	326,000
Employee benefits.	57,000
Transportation and communication.	32,000
Services.	58,000
Supplies and equipment.	92,000
	<hr/>
	565,000

IX.—MINISTRY OF TREASURY AND ECONOMICS—Continued

— NOTES —

IX.—MINISTRY OF TREASURY AND ECONOMICS—Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Analysis and Planning (901-6)

\$

Salaries and wages.	201,000
Employee benefits.	31,000
Transportation and communication.	6,000
Services.	32,000
Supplies and equipment.	3,000
	<u>273,000</u>

Legal Services (901-7)

Salaries and wages.	5,000
Transportation and communication.	6,000
Services.	176,000
Supplies and equipment.	5,000
	<u>192,000</u>

Audit Services (901-8)

Salaries and wages.	165,000
Employee benefits.	28,000
Transportation and communication.	5,000
Services.	3,000
Supplies and equipment.	3,000
	<u>204,000</u>

Total for Ministry Administration Program 4,117,000

IX.—MINISTRY OF TREASURY AND ECONOMICS—Continued

VOTE and Item	1981-82 Estimates	PROGRAM AND ACTIVITY	1980-81 Estimates	1979-80	
				Actual	Estimates
	\$		\$	\$	\$
902		TREASURY PROGRAM			
1	3,133,000	Treasury.	2,911,000	2,742,487	2,785,000
S	1,823,200,000	Public Debt, The Financial Administration Act.	1,614,000,000	1,407,564,397	1,388,000,000
S	4,000,000	Development Loans.	4,000,000	70,274,000	77,000,000
S	135,000,000	Pension Funds; Deposit, Trust and Reserve Accounts.	111,000,000	95,439,550	91,393,000
	1,965,333,000	Total for Treasury.	1,731,911,000	1,576,020,434	1,559,178,000
	809,000	Less: Special Warrant.	N/A	N/A	N/A
	1,962,200,000	Less: Statutory Appropriations.	1,729,000,000	1,573,277,947	1,556,393,000
	2,324,000	Amount to be Voted.	2,911,000	2,742,487	2,785,000

Program description:

This program develops and directs the systems of financial information and control and the accounting policies for the Province; reports to the Legislature, investors and the public on the Province's financial position; provides recommendations to the Treasurer on the management and direction of the borrowing and investment activities of the Province; and is the custodian and fiscal agent for the securities of the Province and of certain of its agencies.

— NOTES —

IX.—MINISTRY OF TREASURY AND ECONOMICS—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Treasury (902-1)

\$

Salaries and wages.	1,963,000
Employee benefits.	338,000
Transportation and communication.	89,000
Services.	711,000
Supplies and equipment.	32,000
	<u>3,133,000</u>

Public Debt (902-S)

Statutory Appropriations

Interest on Province of Ontario Securities

Public Issues

For general purposes.	86,761,000
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Non Public Issues

\$

Canada Pension Plan Investment Fund.	832,634,000
Teachers' Superannuation Commission.	378,200,000
Ontario Municipal Employees Retirement Board.	117,251,000
Other.	<u>34,332,000</u>
	1,362,417,000

Interest on Public Service Superannuation Fund. .	200,868,000
Interest on Superannuation Adjustment Fund. .	53,674,000
Interest on Province of Ontario Savings Office Deposits.	93,500,000
Other interest, exchange, discount and commission.	<u>25,980,000</u>
	1,823,200,000

Development Loans (902-S)

Statutory Appropriations

Disbursements

The Ontario Municipal Improvement Corporation

Act.	4,000,000
	<u>4,000,000</u>

IX.—MINISTRY OF TREASURY AND ECONOMICS—Continued

— NOTES —

IX.—MINISTRY OF TREASURY AND ECONOMICS—Continued

TREASURY PROGRAM—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Pension Funds; Deposit, Trust and Reserve
Accounts (902-S)

Statutory Appropriations

\$

Charges

\$

Payments from Public Service

Superannuation Fund. 136,921,000

Less: Recoveries from Ministry of

Government Services. 32,156,000 104,765,000

Payments from Superannuation

Adjustment Fund:

Public Service Superan-

nuation Plan. 12,129,000

Teachers' Superannuation

Plan. 13,952,000

Other. 95,000 26,176,000

Payments from Legislative Assembly

Retirement Allowances Account. 995,000

Other. 3,064,000135,000,000Total for Treasury Program 1,965,333,000

IX.—MINISTRY OF TREASURY AND ECONOMICS—Continued

VOTE and Item	1981-82 Estimates	PROGRAM AND ACTIVITY	1980-81 Estimates	1979-80	
				Actual	Estimates
	\$		\$	\$	\$
903		BUDGET AND INTERGOVERNMENTAL FINANCE POLICY PROGRAM			
1	4,469,000	Budget and Intergovernmental Finance Policy.	4,060,000	3,418,452	3,852,000
	4,469,000	Total for Budget and Intergovernmental Finance Policy.	4,060,000	3,418,452	3,852,000
	1,158,000	Less: Special Warrant.	N/A	N/A	N/A
	3,311,000	Amount to be Voted.	4,060,000	3,418,452	3,852,000

Program description:

This program manages the Province's processes of fiscal, financial, taxation and related policy and strategy development, advises and assists the Treasurer and the Government in formulating Ontario Budget policy, including the fiscal framework, expenditure priorities, revenue targets and objectives and economic stabilization initiatives; federal-provincial and provincial-local finance policies; and monitors and reports on Budget performance.

— NOTES —

IX. — MINISTRY OF TREASURY AND ECONOMICS — Continued

STANDARD ACCOUNTS CLASSIFICATION	
Budget and Intergovernmental Finance Policy (903-1)	\$
Salaries and wages.	2,577,000
Employee benefits.	443,000
Transportation and communication.	154,000
Services.	1,254,000
Supplies and equipment.	41,000
	<u>4,469,000</u>
Total for Budget and Intergovernmental Finance Policy Program	<u><u>4,469,000</u></u>

— NOTES —

IX.—MINISTRY OF TREASURY AND ECONOMICS—Continued

VOTE and Item	1981-82 Estimates	PROGRAM AND ACTIVITIES	1980-81 Estimates	1979-80	
				Actual	Estimates
	\$		\$	\$	\$
904		ECONOMIC POLICY PROGRAM			
1	4,355,000	Economic Policy.	4,067,000	4,801,706	4,284,000
2	4,339,000	Regional Economic Development.	5,191,000	3,852,187	4,500,000
3	150,000,000	Industrial Leadership and Development Fund .	—	—	—
—	—	Employment Development Fund.	125,000,000	128,594,433	165,000,000
	158,694,000	Total for Economic Policy.	134,258,000	137,248,326	173,784,000
	69,921,000	Less: Special Warrant.	N/A	N/A	N/A
	88,773,000	Amount to be Voted.	134,258,000	137,248,326	173,784,000

Program description:

This program initiates and co-ordinates the Province's economic policies and development strategies; and advises and assists the Treasurer and the Government, by pursuing research into macroeconomic policies, intergovernmental economic issues, the design and implementation of sectoral and structural studies of the economy, the design and co-ordination of development policies for the economic regions of the Province and the management of regional employment and economic development funds.

— NOTES —

IX.—MINISTRY OF TREASURY AND ECONOMICS—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Economic Policy (904-1)

\$

Salaries and wages.	2,964,000
Employee benefits.	503,000
Transportation and communication.	180,000
Services.	516,000
Supplies and equipment.	82,000
Transfer payment	
Conference Board in Canada.	110,000
	<u>4,355,000</u>

Regional Economic Development (904-2)

Services.	1,049,000
Transfer payments	
Local government.	3,290,000
	<u>4,339,000</u>

Industrial Leadership and
Development Fund (904-3)

Transfer payments.	135,000,000
Disbursements.	15,000,000
	<u>150,000,000</u>
Total for Economic Policy Program	<u>158,694,000</u>

IX.—MINISTRY OF TREASURY AND ECONOMICS—Continued

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1981-82</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITY</u>	<u>1980-81</u> <u>Estimates</u>	<u>1979-80</u> <u>Actual</u>	<u>Estimates</u>
	\$		\$	\$	\$
905		CENTRAL STATISTICAL SERVICES PROGRAM			
1	1,312,000	Central Statistical Services.	1,201,000	993,771	1,095,000
	1,312,000	Total for Central Statistical Services.	1,201,000	993,771	1,095,000
	341,000	Less: Special Warrant.	N/A	N/A	N/A
	971,000	Amount to be Voted.	1,201,000	993,771	1,095,000

Program description:

This program advises the Government on statistical policy, administers The Ontario Statistics Act and provides a central statistical information service facility to the Government. A liaison service is maintained with the ministries of the Government and Statistics Canada.

— NOTES —

IX.—MINISTRY OF TREASURY AND ECONOMICS—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Central Statistical Services (905-1)

\$

Salaries and wages.	1,161,000
Employee benefits.	199,000
Transportation and communication.	61,000
Services.	151,000
Supplies and equipment.	15,000

1,587,000

Less: Recoveries from other activities and

Ministries. 275,0001,312,000Total for Central Statistical Services Program 1,312,000

IX.—MINISTRY OF TREASURY AND ECONOMICS—Continued

VOTE and Item	1981-82 Estimates	PROGRAM AND ACTIVITY	1980-81 Estimates	1979-80	
				Actual	Estimates
	\$		\$	\$	\$
906		ONTARIO ECONOMIC COUNCIL PROGRAM			
1	975,000	Ontario Economic Council.	956,000	879,206	1,009,000
	975,000	Total for Ontario Economic Council.	956,000	879,206	1,009,000
	253,000	Less: Special Warrant.	N/A	N/A	N/A
	722,000	Amount to be Voted.	956,000	879,206	1,009,000

Program description:

This program advises and makes recommendations to the Executive Council, or any member thereof, on methods to encourage the development of the Province's human and material resources; and to foster conditions for the realization of a higher standard of living for its people.

—NOTES—

IX.—MINISTRY OF TREASURY AND ECONOMICS—Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Ontario Economic Council (906-1)	\$
Salaries and wages.	391,000
Employee benefits.	18,000
Transportation and communication.	31,000
Services.	518,000
Supplies and equipment.	17,000
	<u>975,000</u>
Total for Ontario Economic Council Program	<u>975,000</u>
MINISTRY TOTAL	<u><u>2,134,900,000</u></u>

EXPLANATORY NOTES ON THE STANDARD ACCOUNTS CLASSIFICATION

NOTE: Budgetary Expenditure is forecast for the fiscal year 1981-82 under eight Standard Accounts at the activity level. The descriptions of the contents of the Standard Accounts given below are intended to serve as brief outlines only and should not be considered all inclusive.

Salaries and Wages

Includes salaries and wages, overtime and other remuneration paid to regular, probationary, unclassified and other staff; temporary help costs; indemnities and allowances paid to Members of the Legislative Assembly; and special allowances paid to public servants.

Employee Benefits

Includes the government's contribution as an employer to the Canada Pension Plan; the Public Service Superannuation Fund; the Unemployment Insurance Fund; the Workmen's Compensation Board; and other employee benefit plans.

Transportation and Communication

Includes travelling expenses of public servants on government business and recipients of government services, such as wards of the Province; relocation expenses of public servants who are transferred or recruited; expenses of moving office furniture and equipment; costs of transportation of goods other than for initial delivery; mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

Services

Includes information services, such as, advertising provided by professional agencies and advertising placed directly with the media; rental and the purchased repair and maintenance of machinery, equipment, buildings, land and engineering structures; data processing services; insurance premiums; and other professional and special services.

Supplies and Equipment

Includes provision for the purchase of all machinery and equipment, both new and used; and the purchase of all materials, supplies and utilities.

Acquisition/Construction of Physical Assets

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures; and the cost of acquisition of land.

Transfer Payments

Includes grants, subsidies, assistance to persons; the business sector; non-commercial institutions; and other government bodies.

Other Transactions

Includes special transactions, such as Ontario Development Corporation — Loan forgiveness and Guarantees; and Municipal Taxes on A.R.D.A. owned property.

Note on Statutory Appropriations and Disbursements and Charges

Statutory Appropriations and Disbursements and Charges are not Standard Accounts. Amounts required for Statutory Appropriations and Disbursements and Charges are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each Activity. However, statutory expenditures have been included in the amounts shown under the Standard Account Classification headings in Table G3 on Page G112-113 to indicate the nature of the statutory transaction.

Note on Cost-Recovery Activities

In cases where the anticipated recovery of costs of an activity is equal to or greater than the expenditures, the balance of the activity is shown at the nominal value of \$1,000. Recoveries in excess of expenditures, where these occur, will be added to general revenue.

Note on Special Warrants

Two Special Warrants were issued on April 1, 1981 to authorize payments for the purpose of general and necessary government expenditures for the first part of the 1981-82 fiscal year, since the Legislature was not in session. The amounts provided by the Special Warrants have been deducted from the total expenditure to determine the amount to be voted for each program.

TABLE G3—ESTIMATED BUDGETARY EXPENDITURE (GENERAL GOVERNMENT)

No.	MINISTRIES	Salaries and Wages	Employee Benefits	Transportation and Communication
		\$	\$	\$
I	Office of the Lieutenant Governor.....	107,700	14,600	6,000
II	Office of the Premier.....	1,350,900	198,000	129,200
III	Cabinet Office.....	1,031,100	166,500	50,100
IV	Management Board.....	184,237,600	27,062,600	552,900
V	Government Services.....	58,852,500	9,979,000	35,895,700
VI	Intergovernmental Affairs.....	8,189,100	1,323,100	1,369,000
VII	Northern Affairs.....	4,737,000	731,000	1,090,000
VIII	Revenue.....	79,813,900	13,425,800	7,707,700
IX	Treasury and Economics.....	11,700,000	1,955,000	948,000
		350,019,800	54,855,600	47,748,600

*Statutory expenditures and Special Warrants have been allocated to the appropriate Standard Accounts. See Note, p.

PART 1) FOR 1981-82 BY STANDARD ACCOUNTS CLASSIFICATION *

Services	Supplies and Equipment	Acquisition/ Construction of Physical Assets	Transfer Payments	Other Transactions	Less: Recoveries from other Activities, Ministries	Total Budgetary Expenditure
\$	\$	\$	\$	\$	\$	\$
2,400	2,100	—	—	43,400	—	176,200
95,300	98,400	—	—	—	—	1,871,800
112,000	40,400	—	—	—	—	1,400,100
4,077,800	314,100	—	39,300	—	19,351,600	196,932,700
134,409,000	35,296,200	58,062,900	38,135,000	—	76,803,300	293,827,000
4,716,700	532,100	—	638,583,200	—	—	654,713,200
12,818,300	330,000	95,010,000	41,539,000	—	150,000	156,105,300
20,251,300	3,211,700	—	404,612,500	—	7,045,700	521,977,200
4,934,000	587,000	—	138,400,000	1,823,200,000	824,000	1,980,900,000
181,416,800	40,412,000	153,072,900	1,261,309,000	1,823,243,400	104,174,600	3,807,903,500

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DEPOSITORY LIBRARY MATERIAL

expenditure estimates 1981-82

volume 2

justice policy field

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TABLE J1 — SUMMARY — JUSTICE POLICY FIELD

Expenditure Estimates of the Province of Ontario
for the Fiscal Year ending March 31, 1982

No.	MINISTRIES	To be Voted	Special Warrant	Statutory	Budgetary Expenditure	Disbursements and Charges
		\$	\$	\$	\$	\$
XIII	Justice Policy.	577,400	208,800	300,000	786,200	300,000
XIV	Attorney General.	138,538,300	44,866,000	593,000	183,997,300	—
XV	Consumer and Commercial Relations.	60,943,700	19,333,000	14,280,800	80,320,200	14,237,300
XVI	Correctional Services.	129,755,800	32,882,400	21,000	162,659,200	—
XVII	Solicitor General.	159,908,000	65,438,000	24,000	225,370,000	—
	TOTAL.	489,723,200	162,728,200	15,218,800	653,132,900	14,537,300

THE ESTIMATES, 1981-82

**TABLE J2 — COMPARATIVE STATEMENT OF BUDGETARY EXPENDITURE
AND DISBURSEMENTS AND CHARGES BY MINISTRY IN THE
JUSTICE POLICY FIELD**

No.	MINISTRIES	1981-82 Estimates	1980-81 Estimates	1979-80	
				Actual	Estimates
		\$	\$	\$	\$
XIII	Justice Policy.....	1,086,200	1,332,500	905,667	1,055,120
XIV	Attorney General.....	183,997,300	165,434,416	156,749,232	148,971,220
XV	Consumer and Commercial Relations. . . .	94,557,500	90,199,316	88,483,348	85,116,920
XVI	Correctional Services.....	162,659,200	145,982,456	137,092,902	131,444,820
XVII	Solicitor General.....	225,370,000	191,183,956	186,586,952	173,961,320
	TOTAL.....	667,670,200	594,132,644	569,818,101	540,549,400

XIII.—JUSTICE POLICY

SUMMARY

1981-82 Estimates	PROGRAMS	1980-81 Estimates	1979-80	
			Actual	Estimates
\$		\$	\$	\$
1,086,200	Justice Policy	1,332,500	905,667	1,055,120
1,086,200	Total for Justice Policy	1,332,500	905,667	1,055,120
208,800	Less: Special Warrant	N/A	N/A	N/A
300,000	Less: Statutory Appropriations	615,000	263,109	318,720
577,400	< TOTAL TO BE VOTED	717,500	642,558	736,400
ACCOUNTING CLASSIFICATION				
786,200	Total Budgetary Expenditure	717,500	650,667	755,120
300,000	Total Charges	615,000	255,000	300,000
1,086,200		1,332,500	905,667	1,055,120

XIII. — JUSTICE POLICY — Continued

VOTE and Item	1981-82 Estimates	PROGRAM AND ACTIVITY	1980-81 Estimates	1979-80	
				Actual	Estimates
	\$		\$	\$	\$
1301		JUSTICE POLICY PROGRAM			
1	786,200	Justice Policy.....	717,500	642,558	736,400
S	300,000	Payments from the Provincial Lottery Fund, The Financial Administration Act.....	615,000	255,000	300,000
S	—	Minister's Salary, The Executive Council Act. . .	—	8,109	18,720
	1,086,200	Total for Justice Policy.....	1,332,500	905,667	1,055,120
	208,800	Less: Special Warrant.....	N/A	N/A	N/A
	300,000	Less: Statutory Appropriations.....	615,000	263,109	318,720
	577,400	Amount to be Voted.....	717,500	642,558	736,400

Program description:

This Cabinet Committee, chaired by the Provincial Secretary for Justice, is responsible for the development and co-ordination of policy recommendations within the Justice Policy field.

— NOTES —

XIII.—JUSTICE POLICY—Concluded

STANDARD ACCOUNTS CLASSIFICATION

Justice Policy (1301-1)	\$
Salaries and wages.	433,900
Employee benefits.	78,400
Transportation and communication.	57,000
Services.	105,900
Supplies and equipment.	111,000
	<u>786,200</u>
<i>Charges</i>	
Payments from the Provincial Lottery Fund.	300,000
	<u>1,086,200</u>
TOTAL FOR JUSTICE POLICY	<u><u>1,086,200</u></u>

— NOTES —

XIV.—MINISTRY OF THE ATTORNEY GENERAL

SUMMARY

1981-82 Estimates	PROGRAMS	1980-81 Estimates	1979-80	
			Actual	Estimates
\$		\$	\$	\$
3,322,000	Law Officer of the Crown	3,171,616	3,735,165	3,510,420
45,951,000	Administrative Services	39,008,100	36,504,102	37,173,400
7,819,000	Guardian and Trustee Services	6,929,200	6,034,639	5,666,000
20,030,300	Crown Legal Services	18,381,600	17,486,444	16,642,100
2,549,000	Legislative Counsel Services	2,285,600	843,017	992,900
94,757,000	Courts Administration	87,069,900	83,889,640	76,823,000
9,569,000	Administrative Tribunals	8,588,400	8,256,225	8,163,400
183,997,300	Ministry Total	165,434,416	156,749,232	148,971,220
44,866,000	Less: Special Warrant	N/A	N/A	N/A
593,000	Less: Statutory Appropriations	620,116	616,395	552,220
138,538,300	< TOTAL TO BE VOTED	164,814,300	156,132,837	148,419,000
ACCOUNTING CLASSIFICATION				
183,997,300	Total Budgetary Expenditure	165,434,416	156,749,232	148,971,220

XIV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

VOTE and Item	1981-82 Estimates	PROGRAM AND ACTIVITIES	1980-81 Estimates	1979-80	
				Actual	Estimates
	\$		\$	\$	\$
1401		LAW OFFICER OF THE CROWN PROGRAM			
1	311,700	Attorney General.	289,200	302,445	278,100
2	228,100	Deputy Attorney General.	215,500	194,254	210,900
3	1,207,100	Policy Development.	1,151,400	1,063,249	1,063,300
4	892,700	Law Research (Ontario Law Reform Commission).	810,400	625,495	708,500
5	654,900	Royal Commissions.	680,000	1,524,606	1,225,700
S	21,000	Minister's Salary, The Executive Council Act.	19,656	19,656	18,720
S	6,500	Parliamentary Assistant's Salary, The Executive Council Act.	5,460	5,460	5,200
	3,322,000	Total for Law Officer of the Crown.	3,171,616	3,735,165	3,510,420
	693,200	Less: Special Warrant.	N/A	N/A	N/A
	27,500	Less: Statutory Appropriations.	25,116	25,116	23,920
	2,601,300	Amount to be Voted.	3,146,500	3,710,049	3,486,500

Program description:

This program provides for the direction and supervision of the administration of justice in Ontario.

— NOTES —

XIV.—MINISTRY OF THE ATTORNEY GENERAL — Continued

STANDARD ACCOUNTS CLASSIFICATION	
Attorney General (1401-1)	\$
Salaries and wages.	212,400
Employee benefits.	25,100
Transportation and communication.	21,900
Services.	27,100
Supplies and equipment.	25,200
	<u>311,700</u>
Minister's Salary.	21,000
Parliamentary Assistant's Salary.	6,500
	<u>339,200</u>
Deputy Attorney General (1401-2)	
Salaries and wages.	163,700
Employee benefits.	25,700
Transportation and communication.	16,600
Services.	8,300
Supplies and equipment.	13,800
	<u>228,100</u>
Policy Development (1401-3)	
Salaries and wages.	687,000
Employee benefits.	102,300
Transportation and communication.	39,000
Services.	147,800
Supplies and equipment.	231,000
	<u>1,207,100</u>
Law Research (1401-4) (Ontario Law Reform Commission)	
Salaries and wages.	530,300
Employee benefits.	69,400
Transportation and communication.	46,300
Services.	183,500
Supplies and equipment.	63,200
	<u>892,700</u>
Royal Commissions (1401-5)	
Salaries and wages.	64,600
Employee benefits.	11,100
Transportation and communication.	1,100
Services.	559,300
Supplies and equipment.	18,800
	<u>654,900</u>
Total for Law Officer of the Crown Program	<u>3,322,000</u>

— NOTES —

XIV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

VOTE and Item	1981-82 Estimates	PROGRAM AND ACTIVITIES	1980-81 Estimates	1979-80	
				Actual	Estimates
	\$		\$	\$	\$
1402		ADMINISTRATIVE SERVICES PROGRAM			
1	40,087,300	Main Office.	33,459,800	31,747,884	32,254,500
2	2,459,200	Financial Services.	2,307,800	2,212,018	2,108,200
3	906,200	Personnel Services.	844,900	755,779	790,800
4	236,000	Analysis and Planning.	218,000	186,041	206,000
5	834,800	Audit Services.	776,700	653,922	719,900
6	1,427,500	Systems Development Services.	1,400,900	948,458	1,094,000
	45,951,000	Total for Administrative Services.	39,008,100	36,504,102	37,173,400
	14,193,200	Less: Special Warrant.	N/A	N/A	N/A
	<u>31,757,800</u>	Amount to be Voted.	<u>39,008,100</u>	<u>36,504,102</u>	<u>37,173,400</u>

Program description:

This program provides supporting administrative and financial services for the operating programs of the ministry.

— NOTES —

XIV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office (1402-1)		\$
Salaries and wages.	720,400	
Employee benefits.	51,400	
Transportation and communication.	71,700	
Services.	817,800	
Supplies and equipment.	77,100	
Transfer payments	\$	
Contribution to Legal Aid Fund ...	37,537,500	
Grants—Canadian Law		
Information Council.	107,400	
Native Court Worker Program. ...	696,000	
Attorney General Fellowship in		
Law.	8,000	38,348,900
		<u>40,087,300</u>
Financial Services (1402-2)		
Salaries and wages.	1,820,000	
Employee benefits.	282,400	
Transportation and communication.	128,000	
Services.	183,800	
Supplies and equipment.	287,000	
Transfer payments		
Compassionate Allowances.	8,000	
		<u>2,709,200</u>
Less: Recoveries from other activities.	250,000	
		<u>2,459,200</u>
Personnel Services (1402-3)		
Salaries and wages.	704,400	
Employee benefits.	115,300	
Transportation and communication.	45,800	
Services.	25,600	
Supplies and equipment.	15,100	
		<u>906,200</u>
Analysis and Planning (1402-4)		
Salaries and wages.	191,500	
Employee benefits.	32,100	
Transportation and communication.	4,900	
Services.	6,100	
Supplies and equipment.	1,400	
		<u>236,000</u>

XIV.—MINISTRY OF THE ATTORNEY GENERAL — Continued

NOTES —

XIV.—MINISTRY OF THE ATTORNEY GENERAL —Continued

ADMINISTRATIVE SERVICES PROGRAM
— Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Audit Services (1402-5)

\$

Salaries and wages.	646,400
Employee benefits.	110,100
Transportation and communication.	66,200
Services.	5,300
Supplies and equipment.	6,800
	<u>834,800</u>

Systems Development Services (1402-6)

Salaries and wages.	842,800
Employee benefits.	136,800
Transportation and communication.	53,600
Services.	369,900
Supplies and equipment.	24,400
	<u>1,427,500</u>

Total for Administrative Services Program 45,951,000

XIV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

VOTE and Item	1981-82 Estimates	PROGRAM AND ACTIVITIES	1980-81 Estimates	1979-80	
				Actual	Estimates
	\$		\$	\$	\$
1403		GUARDIAN AND TRUSTEE SERVICES PROGRAM			
1	3,401,700	Official Guardian.	3,051,000	2,192,172	2,052,200
2	4,164,600	Public Trustee.	3,655,300	3,615,032	3,406,400
3	252,700	Supreme Court Accountant.	222,900	227,435	207,400
	7,819,000	Total for Guardian and Trustee Services. . . .	6,929,200	6,034,639	5,666,000
	1,601,800	Less: Special Warrant.	N/A	N/A	N/A
	6,217,200	Amount to be Voted.	6,929,200	6,034,639	5,666,000

Program description:

This program provides for the administration of judicial, minors' and mentally incompetent persons' trusts, supervision of charitable financial interests and protection and preservation of reversionary interests of the Crown in right of Ontario.

— NOTES —

XIV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

STANDARD ACCOUNTS CLASSIFICATION		— NOTES —
Official Guardian (1403-1)		
	\$	
Salaries and wages.	1,515,100	
Employee benefits.	237,800	
Transportation and communication.	93,400	
Services.	1,495,200	
Supplies and equipment.	60,200	
	<u>3,401,700</u>	
Public Trustee (1403-2)		
Salaries and wages.	2,769,100	
Employee benefits.	444,300	
Transportation and communication.	92,000	
Services.	693,500	
Supplies and equipment.	165,700	
	<u>4,164,600</u>	
Supreme Court Accountant (1403-3)		
Salaries and wages.	158,200	
Employee benefits.	25,200	
Transportation and communication.	3,800	
Services.	58,000	
Supplies and equipment.	7,500	
	<u>252,700</u>	
Total for Guardian and Trustee Services Program	<u><u>7,819,000</u></u>	

XIV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

VOTE and Item	1981-82 Estimates	PROGRAM AND ACTIVITIES	1980-81 Estimates	1979-80	
				Actual	Estimates
	\$		\$	\$	\$
1404		CROWN LEGAL SERVICES PROGRAM			
1	17,660,800	Criminal Law Division.	16,138,400	15,503,219	14,683,300
2	2,128,200	Civil Law Division.	2,009,000	1,848,138	1,738,400
3	240,300	Common Legal Services.	233,200	130,182	219,400
S	1,000	The Proceedings against The Crown Act.	1,000	4,905	1,000
	20,030,300	Total for Crown Legal Services.	18,381,600	17,486,444	16,642,100
	4,946,500	Less: Special Warrant.	N/A	N/A	N/A
	1,000	Less: Statutory Appropriations.	1,000	4,905	1,000
	15,082,800	Amount to be Voted.	18,380,600	17,481,539	16,641,100

Program description:

This program provides legal representation for the Crown in right of Ontario before all courts in the province and legal services to the Government and its agencies.

— NOTES —

XIV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

STANDARD ACCOUNTS CLASSIFICATION		— NOTES —	
Criminal Law Division (1404-1)			
	\$		
Salaries and wages.	12,228,000		
Employee benefits.	1,961,000		
Transportation and communication.	847,600		
Services.	2,165,600		
Supplies and equipment.	454,600		
Transfer payments			
Crown Attorneys' Association.	4,000		
	<u>17,660,800</u>		
Civil Law Division (1404-2)			
Salaries and wages.	1,618,900		
Employee benefits.	258,000		
Transportation and communication.	126,700		
Services.	181,200		
Supplies and equipment.	43,400		
	<u>2,228,200</u>		
Less: Recoveries from other Ministries.	100,000		
	<u>2,128,200</u>		
Statutory Appropriation (1404-S)			
The Proceedings Against The Crown Act.	1,000		
	<u>2,129,200</u>		
Common Legal Services (1404-3)			
Salaries and wages.	6,976,600		
Employee benefits.	1,239,800		
Transportation and communication.	35,200		
Services.	108,300		
Supplies and equipment.	9,500		
	<u>8,369,400</u>		
Less: Recoveries from other Ministries for			
Seconded Common Legal Services.	8,129,100		
	<u>240,300</u>		
Total for Crown Legal Services Program	<u>20,030,300</u>		

XIV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

<u>VOTE and Item</u>	<u>1981-82 Estimates</u>	<u>PROGRAM AND ACTIVITY</u>	<u>1980-81 Estimates</u>	<u>1979-80 Actual</u>	<u>1979-80 Estimates</u>
	\$		\$	\$	\$
1405		LEGISLATIVE COUNSEL SERVICES PROGRAM			
1	2,549,000	Legislative Counsel Services.	2,285,600	843,017	992,900
	2,549,000	Total for Legislative Counsel Services.	2,285,600	843,017	992,900
	529,300	Less: Special Warrant.	N/A	N/A	N/A
	2,019,700	Amount to be Voted.	2,285,600	843,017	992,900

Program description:

This program provides legislative services to Ministers of the Crown, members of the Legislature, government ministries and agencies and petitioners for private bills. It also provides drafting services for Bills and Regulations, as well as the preparation of Annual Statute Books and the filing and publication of Ontario Regulations.

— NOTES —

XIV.—MINISTRY OF THE ATTORNEY GENERAL — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Legislative Counsel Services (1405-1)	\$
Salaries and wages.	936,800
Employee benefits.	112,700
Transportation and communication.	21,500
Services.	236,900
Supplies and equipment.	1,241,100
	<u>2,549,000</u>
Total for Legislative Counsel Services Program	<u>2,549,000</u>

XIV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

VOTE and Item	1981-82	PROGRAM AND ACTIVITIES	1980-81	1979-80	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
1406		COURTS ADMINISTRATION PROGRAM			
1	680,700	Program Administration.	626,900	643,225	565,200
2	6,398,900	Supreme Court of Ontario.	5,618,500	5,630,568	5,070,900
3	28,865,200	County and District Courts.	26,488,500	25,909,559	23,289,600
4	2,302,000	Small Claims Courts.	1,956,300	1,984,757	1,742,800
5	55,945,700	Provincial Courts.	51,785,700	49,135,157	45,627,200
S	171,000	Allowances to Supreme Court Judges, The Extra-Judicial Services Act.	180,000	178,406	164,300
S	393,500	Allowances to Judges, The Extra-Judicial Services Act.	414,000	407,968	363,000
	94,757,000	Total for Courts Administration.	87,069,900	83,889,640	76,823,000
	20,767,700	Less: Special Warrant.	N/A	N/A	N/A
	564,500	Less: Statutory Appropriations.	594,000	586,374	527,300
	73,424,800	Amount to be Voted.	86,475,900	83,303,266	76,295,700

Program description:

This program provides for the management of civil and criminal courts in Ontario.

— NOTES —

XIV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

STANDARD ACCOUNTS CLASSIFICATION	
Program Administration (1406-1)	\$
Salaries and wages.	525,700
Employee benefits.	76,500
Transportation and communication.	33,800
Services.	19,200
Supplies and equipment.	25,500
	<u>680,700</u>
Supreme Court of Ontario (1406-2)	
Salaries and wages.	4,437,800
Employee benefits.	614,100
Transportation and communication.	322,400
Services.	737,800
Supplies and equipment.	273,500
Transfer payments	\$
Judges' Library.	10,000
Chief Justice of Ontario—	
Conferences and Seminars. ...	3,300
	<u>13,300</u>
	6,398,900
Statutory Appropriation (1406-S)	
Allowances to Supreme Court Judges.	171,000
	<u>6,569,900</u>
County and District Courts (1406-3)	
Salaries and wages.	17,817,500
Employee benefits.	2,357,400
Transportation and communication.	1,180,600
Services.	6,070,300
Supplies and equipment.	1,429,800
Transfer payments	
County and District Law Libraries.	9,600
	<u>28,865,200</u>
Statutory Appropriation (1406-S)	
Allowances to Judges.	393,500
	<u>29,258,700</u>
Small Claims Courts (1406-4)	
Salaries and wages.	797,500
Employee benefits.	112,300
Transportation and communication.	69,600
Services.	1,019,100
Supplies and equipment.	303,500
	<u>2,302,000</u>

— NOTES —

XIV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

NOTES—

XIV.—MINISTRY OF THE ATTORNEY GENERAL — Continued

COURTS ADMINISTRATION PROGRAM

—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Provincial Courts (1406-5)

\$

Salaries and wages.	33,199,400
Employee benefits.	5,145,700
Transportation and communication.	2,187,500
Services.	12,875,500
Supplies and equipment.	2,507,100

Transfer payments

\$

Justices of the Peace Association 1,000

Grant—Frontenac Family Referral

Service. 29,500 30,500

55,945,700

Total for Courts Administration Program 94,757,000

XIV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

VOTE and Item	1981-82 Estimates	PROGRAM AND ACTIVITIES	1980-81 Estimates	1979-80	
	\$		\$	Actual	Estimates
1407		ADMINISTRATIVE TRIBUNALS PROGRAM			
1	2,627,400	Assessment Review Court.	2,217,600	2,159,992	2,061,800
2	130,100	Board of Negotiation.	124,500	92,550	119,600
3	2,919,400	Criminal Injuries Compensation Board.	2,595,900	2,577,817	2,565,500
4	810,800	Land Compensation Board.	767,700	562,099	724,300
5	3,081,300	Ontario Municipal Board.	2,882,700	2,863,767	2,692,200
	9,569,000	Total for Administrative Tribunals.	8,588,400	8,256,225	8,163,400
	2,134,300	Less: Special Warrant.	N/A	N/A	N/A
	<u>7,434,700</u>	Amount to be Voted.	<u>8,588,400</u>	<u>8,256,225</u>	<u>8,163,400</u>

Program description:

This program provides for the operation of statutory administrative tribunals reporting to the Attorney General.

—NOTES—

XIV.—MINISTRY OF THE ATTORNEY GENERAL—Concluded

STANDARD ACCOUNTS CLASSIFICATION	
Assessment Review Court (1407-1)	\$
Salaries and wages.	1,365,300
Employee benefits.	189,300
Transportation and communication.	295,800
Services.	688,000
Supplies and equipment.	89,000
	<u>2,627,400</u>
Board of Negotiation (1407-2)	
Salaries and wages.	60,100
Employee benefits.	9,900
Transportation and communication.	21,000
Services.	37,600
Supplies and equipment.	1,500
	<u>130,100</u>
Criminal Injuries Compensation Board (1407-3)	
Salaries and wages.	353,700
Employee benefits.	58,000
Transportation and communication.	36,500
Services.	79,500
Supplies and equipment.	30,200
Transfer payments	
Compensation to Victims of Crime.	2,361,500
	<u>2,919,400</u>
Land Compensation Board (1407-4)	
Salaries and wages.	490,800
Employee benefits.	84,600
Transportation and communication.	44,600
Services.	130,700
Supplies and equipment.	60,100
	<u>810,800</u>
Ontario Municipal Board (1407-5)	
Salaries and wages.	2,311,900
Employee benefits.	393,200
Transportation and communication.	233,600
Services.	102,700
Supplies and equipment.	35,900
Transfer Payments	
Grant re Ontario Municipal Board Reports.	4,000
	<u>3,081,300</u>
Total for Administrative Tribunals Program	<u>9,569,000</u>
MINISTRY TOTAL	<u><u>183,997,300</u></u>

— NOTES —

XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

SUMMARY

1981-82 Estimates	PROGRAMS	1980-81 Estimates	1979-80	
			Actual	Estimates
\$		\$	\$	\$
5,704,000	Ministry Administration	5,287,316	5,064,605	4,995,920
27,821,000	Commercial Standards	29,073,000	32,165,911	32,981,200
7,775,700	Technical Standards	7,302,900	6,689,114	6,748,000
15,374,300	Public Entertainment Standards	9,786,600	8,785,459	8,703,000
22,485,800	Property Rights	22,413,000	21,482,113	19,870,000
3,142,300	Registrar General	3,398,200	3,321,321	3,271,000
7,353,800	Liquor Licence	7,056,500	6,629,900	6,726,800
4,900,600	Residential Tenancy	5,881,800	4,344,925	1,821,000
94,557,500	Ministry Total	90,199,316	88,483,348	85,116,920
19,333,000	Less: Special Warrant	N/A	N/A	N/A
14,280,800	Less: Statutory Appropriations	17,504,116	21,912,255	21,209,920
60,943,700	< TOTAL TO BE VOTED	72,695,200	66,571,093	63,907,000
ACCOUNTING CLASSIFICATION				
80,320,200	Total Budgetary Expenditure	72,736,316	68,241,921	63,946,920
14,237,300	Total Charges	17,463,000	20,241,427	21,170,000
94,557,500		90,199,316	88,483,348	85,116,920

XV. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

VOTE and Item	1981-82 Estimates	PROGRAM AND ACTIVITIES	1980-81 Estimates	1979-80	
				Actual	Estimates
	\$		\$	\$	\$
1501		MINISTRY ADMINISTRATION PROGRAM			
1	634,000	Main Office.....	570,900	677,035	625,000
2	1,206,100	Financial Services.....	1,340,300	1,240,670	1,263,600
3	790,400	Supplies and Office Services.....	718,600	777,336	778,700
4	751,100	Personnel Services.....	672,400	579,966	557,700
5	1,346,800	Information Services.....	1,089,200	1,042,348	978,800
6	534,900	Analysis and Planning.....	533,800	463,496	524,200
7	413,200	Audit Services.....	337,000	263,968	244,000
S	21,000	Minister's Salary, The Executive Council Act..	19,656	19,656	18,720
S	6,500	Parliamentary Assistant's Salary, The Executive Council Act.....	5,460	—	5,200
S	—	Deposit Trust and Reserve Accounts, The Financial Administration Act.....	—	130	—
	5,704,000	Total for Ministry Administration.....	5,287,316	5,064,605	4,995,920
	1,271,800	Less: Special Warrant.....	N/A	N/A	N/A
	27,500	Less: Statutory Appropriations.....	25,116	19,786	23,920
	<u>4,404,700</u>	Amount to be Voted.....	<u>5,262,200</u>	<u>5,044,819</u>	<u>4,972,000</u>

Program description:

This program consists of activities representing the administrative programs of the Ministry.

— NOTES —

XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

STANDARD ACCOUNTS CLASSIFICATION	
Main Office (1501-1)	\$
Salaries and wages.	306,600
Employee benefits.	36,900
Transportation and communication.	36,700
Services.	213,300
Supplies and equipment.	14,500
Transfer payment	
Ontario Native Council on Justice.	26,000
	<u>634,000</u>
Minister's Salary.	21,000
Parliamentary Assistant's Salary.	6,500
	<u>661,500</u>
Financial Services (1501-2)	
Salaries and wages.	1,108,200
Employee benefits.	189,700
Transportation and communication.	16,900
Services.	118,500
Supplies and equipment.	60,600
	<u>1,493,900</u>
Less: Recoveries from other activities.	287,800
	<u>1,206,100</u>
Supplies and Office Services (1501-3)	
Salaries and wages.	477,400
Employee benefits.	89,200
Transportation and communication.	175,700
Services.	3,900
Supplies and equipment.	44,200
	<u>790,400</u>
Personnel Services (1501-4)	
Salaries and wages.	614,600
Employee benefits.	71,400
Transportation and communication.	12,700
Services.	27,100
Supplies and equipment.	25,300
	<u>751,100</u>
Information Services (1501-5)	
Salaries and wages.	448,700
Employee benefits.	67,300
Transportation and communication.	41,500
Services.	656,700
Supplies and equipment.	113,200
Transfer payment	
Experience '81.	19,400
	<u>1,346,800</u>

— NOTES —

XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

—NOTES—

XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

MINISTRY ADMINISTRATION PROGRAM—
Continued

—NOTES—

STANDARD ACCOUNTS CLASSIFICATION

Analysis and Planning (1501-6)

\$

Salaries and wages.	399,400
Employee benefits.	57,000
Transportation and communication.	6,000
Services.	64,400
Supplies and equipment.	8,100
	<u>534,900</u>

Audit Services (1501-7)

Salaries and wages.	325,700
Employee benefits.	45,900
Transportation and communication.	14,300
Services.	23,000
Supplies and equipment.	4,300
	<u>413,200</u>

Total for Ministry Administration Program	<u><u>5,704,000</u></u>
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XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

VOTE and Item	1981-82 Estimates	PROGRAM AND ACTIVITIES	1980-81 Estimates	1979-80 Actual	1979-80 Estimates
	\$		\$	\$	\$
1502		COMMERCIAL STANDARDS PROGRAM			
1	3,436,800	Securities.	2,593,600	2,532,735	2,481,700
2	779,100	Pension Plans.	524,700	592,339	474,600
3	3,309,000	Financial Institutions.	2,745,100	2,872,258	2,605,700
4	1,000	Motor Vehicle Accident Claims Fund.	1,000	—	1,000
5	1,980,000	Companies.	1,990,900	2,033,595	1,974,100
6	3,810,400	Business Practices.	3,517,600	3,692,680	4,002,100
7	309,400	Commercial Registration Appeal Tribunal and Liquor Licence Appeal Tribunal.	279,100	212,807	272,000
S	13,989,300	Payments from The Motor Vehicle Accident Claims Fund, The Motor Vehicle Accident Claims Act.	17,215,000	20,024,847	20,964,000
S	206,000	Security Bond Forfeitures, The Financial Administration Act.	206,000	204,650	206,000
	27,821,000	Total for Commercial Standards.	29,073,000	32,165,911	32,981,200
	6,026,900	Less: Special Warrant.	N/A	N/A	N/A
	14,195,300	Less: Statutory Appropriations.	17,421,000	20,229,497	21,170,000
	7,598,800	Amount to be Voted.	11,652,000	11,936,414	11,811,200

Program description:

This program consists of seven activities that provide for the regulation of financial and commercial affairs in order to maintain and strengthen a sound financial and commercial environment in designated areas for equitable exchanges of property and services. This is achieved through disclosure to the public of the essential elements of business transactions including the issuing of securities, registration and licensing of persons dealing with the public to assure a high degree of competence and honesty in their dealings, and examination and surveillance of the financial standing and practices of firms. In addition this program provides services for incorporation of companies, administration of The Motor Vehicle Accident Claims Act in respect of the adjustment of claims and payment of damages occasioned by the operation of stolen, unidentified or uninsured motor vehicles, and provision for appeal hearings with respect to matters of licensing under various acts administered by the Ministry.

— NOTES —

XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

STANDARD ACCOUNTS CLASSIFICATION	
Securities (1502-1)	
	\$
Salaries and wages.	2,025,000
Employee benefits.	317,200
Transportation and communication.	193,800
Services.	675,200
Supplies and equipment.	225,600
	<u>3,436,800</u>
Pension Plans (1502-2)	
Salaries and wages.	527,600
Employee benefits.	85,700
Transportation and communication.	4,700
Services.	142,700
Supplies and equipment.	18,400
	<u>779,100</u>
Financial Institutions (1502-3)	
Salaries and wages.	2,178,600
Employee benefits.	392,400
Transportation and communication.	115,200
Services.	173,200
Supplies and equipment.	143,600
Transfer Payments	
Grant to Registered Insurance	\$
Brokers of Ontario.	286,000
Grant to the Ontario Credit	
Union League Ltd.	20,000
	<u>306,000</u>
	<u>3,309,000</u>
Motor Vehicle Accident Claims Fund (1502-4)	
Salaries and wages.	625,100
Employee benefits.	146,100
Transportation and communication.	23,700
Services.	2,180,100
Supplies and equipment.	15,300
	<u>2,990,300</u>
Less: Recoveries of Administrative Expenses.	<u>2,989,300</u>
	1,000
Charges	
Payments from the Motor Vehicle Accident	
Claims Fund.	13,989,300
	<u>13,990,300</u>
Companies (1502-5)	
Salaries and wages.	1,285,600
Employee benefits.	223,900
Transportation and communication.	14,500
Services.	269,200
Supplies and equipment.	186,800
	<u>1,980,000</u>

— NOTES —

XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

— NOTES —

XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

COMMERCIAL STANDARDS PROGRAM
—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Business Practices (1502-6)

\$

Salaries and wages.	2,698,400
Employee benefits.	453,300
Transportation and communication.	148,200
Services.	212,400
Supplies and equipment.	187,100

Transfer payments

Grant to Consumers' Association	\$	
of Canada.	33,000	
Grant to Condominium Ontario ..	78,000	111,000

3,810,400

Charges

Security Bond Forfeitures.	206,000
	4,016,400

Commercial Registration Appeal Tribunal
and Liquor Licence Appeal Tribunal (1502-7)

Salaries and wages.	157,200
Employee benefits.	27,700
Transportation and communication.	26,300
Services.	83,500
Supplies and equipment.	14,700
	309,400

Total for Commercial Standards Program 27,821,000

XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

VOTE and Item	1981-82	PROGRAM AND ACTIVITIES	1980-81	1979-80	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
1503		TECHNICAL STANDARDS PROGRAM			
1	535,900	Program Administration.	492,300	293,024	312,000
2	348,200	Operating Engineers.	424,600	304,093	416,900
3	1,919,500	Pressure Vessels Safety.	1,805,200	1,746,022	1,677,000
4	1,817,100	Elevating Devices.	1,663,000	1,664,498	1,570,500
5	2,091,500	Fuels Safety.	1,926,600	1,878,799	1,821,400
6	839,800	Building Code.	774,200	583,939	749,200
7	223,700	Upholstered and Stuffed Articles.	217,000	218,739	201,000
	<u>7,775,700</u>	Total for Technical Standards.	<u>7,302,900</u>	<u>6,689,114</u>	<u>6,748,000</u>
	<u>1,584,000</u>	Less: Special Warrant.	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>
	<u>6,191,700</u>	Amount to be Voted.	<u>7,302,900</u>	<u>6,689,114</u>	<u>6,748,000</u>

Program description:

This program consists of six operating activities, co-ordinated by the office of the Executive Director, which are responsible for minimizing risk inherent in designated environmental, technical and operational situations. This goal is accomplished through the inspection of elevators, pressure vessels, upholstered and stuffed articles, the transmission, transportation, distribution and utilization of natural gas, propane and fuel oil and the issuance of licences for the operation of elevators and pressure vessels. New construction must meet the requirements of the Building Code. Such compliance is administered through local jurisdictions.

— NOTES —

XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

STANDARD ACCOUNTS CLASSIFICATION	
Program Administration (1503-1)	
	\$
Salaries and wages.	173,100
Employee benefits.	30,600
Transportation and communication.	9,600
Services.	288,100
Supplies and equipment.	34,500
	<u>535,900</u>
Operating Engineers (1503-2)	
Salaries and wages.	189,800
Employee benefits.	33,300
Transportation and communication.	54,200
Services.	38,600
Supplies and equipment.	32,300
	<u>348,200</u>
Pressure Vessels Safety (1503-3)	
Salaries and wages.	1,340,800
Employee benefits.	256,000
Transportation and communication.	255,500
Services.	28,200
Supplies and equipment.	39,000
	<u>1,919,500</u>
Elevating Devices (1503-4)	
Salaries and wages.	1,315,100
Employee benefits.	246,300
Transportation and communication.	150,600
Services.	48,200
Supplies and equipment.	56,900
	<u>1,817,100</u>
Fuels Safety (1503-5)	
Salaries and wages.	1,418,800
Employee benefits.	258,400
Transportation and communication.	250,900
Services.	76,300
Supplies and equipment.	84,800
Transfer payments	\$
Canadian Gas Association.	1,100
Underwriters' Laboratories	
of Canada.	1,200
	<u>2,300</u>
	<u>2,091,500</u>

— NOTES —

XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

— NOTES —

XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

TECHNICAL STANDARDS PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

Building Code (1503-6)

\$

Salaries and wages.	474,700
Employee benefits.	82,400
Transportation and communication.	60,100
Services.	123,600
Supplies and equipment.	99,000
	<u>839,800</u>

Upholstered and Stuffed Articles (1503-7)

Salaries and wages.	171,200
Employee benefits.	29,900
Transportation and communication.	16,500
Services.	2,900
Supplies and equipment.	3,200
	<u>223,700</u>

Total for Technical Standards Program	<u><u>7,775,700</u></u>
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— NOTES —

XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

<u>VOTE and Item</u>	<u>1981-82 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>1980-81 Estimates</u>	<u>1979-80 Actual</u>	<u>1979-80 Estimates</u>
	\$		\$	\$	\$
1504		PUBLIC ENTERTAINMENT STANDARDS PROGRAM			
1	14,546,000	Regulation of Horse Racing.	9,040,700	8,114,140	8,075,900
2	786,300	Theatres, Lotteries and Athletics Commissioner.	703,900	659,519	627,100
S	42,000	Contract Security Deposits—Athletics Com- missioner, The Financial Administration Act.	42,000	11,800	—
	15,374,300	Total for Entertainment Standards.	9,786,600	8,785,459	8,703,000
	2,492,600	Less: Special Warrant.	N/A	N/A	N/A
	42,000	Less: Statutory Appropriations.	42,000	11,800	—
	12,839,700	Amount to be Voted.	9,744,600	8,773,659	8,703,000

Program description:

This program consists of activities representing the administration of The Racing Commission Act, The Theatres Act, The Athletics Control Act, and Lotteries as outlined in the Criminal Code.

— NOTES —

XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

STANDARD ACCOUNTS CLASSIFICATION	
Regulation of Horse Racing (1504-1)	\$
Salaries and wages.	1,390,200
Employee benefits.	216,000
Transportation and communication.	213,400
Services.	885,000
Supplies and equipment.	154,400
Transfer payments	
Race Tracks Tax sharing arrangement.	11,687,000
	<u>14,546,000</u>
Theatres, Lotteries and Athletics Commissioner (1504-2)	
Salaries and wages.	561,800
Employee benefits.	88,900
Transportation and communication.	43,500
Services.	35,500
Supplies and equipment.	56,600
	<u>786,300</u>
<i>Charges</i>	
Contract Security Deposits—	
Athletics Commissioner, The Financial Administration Act.	
	42,000
	<u>828,300</u>
Total for Public Entertainment Standards Program	<u>15,374,300</u>

— NOTES —

XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

VOTE and Item	1981-82	PROGRAM AND ACTIVITIES	1980-81	1979-80	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
1505		PROPERTY RIGHTS PROGRAM			
1	1,747,800	Program Administration.	1,031,400	410,708	335,700
2	14,965,500	Real Property Registration.	15,369,200	15,419,114	14,082,900
3	1,885,900	Legal and Survey Standards.	1,663,900	1,678,293	1,606,000
4	3,871,600	Personal Property Registration.	4,333,500	3,966,792	3,830,400
S	15,000	Crown Contributions re Judges' Plans, The Registry Act.	15,000	7,206	15,000
	22,485,800	Total for Property Rights.	22,413,000	21,482,113	19,870,000
	4,695,400	Less: Special Warrant.	N/A	N/A	N/A
	15,000	Less: Statutory Appropriations.	15,000	7,206	15,000
	17,775,400	Amount to be Voted.	22,398,000	21,474,907	19,855,000

Program description:

This program consists of three operating activities under the direction of the Executive Director. Registration of interests in real property, remedial programs for legal surveys, plans and descriptions and provision of legal services are contained in this program. The Personal Property Registration System activity deals with the registration of conditional sale contracts, chattel mortgages and other similar documents wherein personal property is pledged as security for a debt.

— NOTES —

XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

STANDARD ACCOUNTS CLASSIFICATION	
Program Administration (1505-1)	\$
Salaries and wages.	766,700
Employee benefits.	118,000
Transportation and communication.	95,700
Services.	655,200
Supplies and equipment.	112,200
	<u>1,747,800</u>
Statutory Appropriation (1505-S)	
Crown Contributions re Judges' Plans.	15,000
	<u>1,762,800</u>
Real Property Registration (1505-2)	
Salaries and wages.	11,718,200
Employee benefits.	1,923,400
Transportation and communication.	489,000
Services.	188,900
Supplies and equipment.	696,000
	<u>15,015,500</u>
Less: Recoveries from other Ministries.	50,000
	<u>14,965,500</u>
Legal and Survey Standards (1505-3)	
Salaries and wages.	1,183,500
Employee benefits.	225,700
Transportation and communication.	67,600
Services.	378,600
Supplies and equipment.	30,500
	<u>1,885,900</u>
Personal Property Registration (1505-4)	
Salaries and wages.	2,038,700
Employee benefits.	268,000
Transportation and communication.	382,800
Services.	1,048,800
Supplies and equipment.	133,300
	<u>3,871,600</u>
Total for Property Rights Program	<u>22,485,800</u>

— NOTES —

XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

VOTE and Item	1981-82 Estimates	PROGRAM AND ACTIVITY	1980-81 Estimates	1979-80	
				Actual	Estimates
	\$		\$	\$	\$
1506		REGISTRAR GENERAL PROGRAM			
1	3,141,300	Registrar General.	3,397,200	3,320,874	3,270,000
S	1,000	Fees under The Vital Statistics Act.	1,000	447	1,000
	3,142,300	Total for Registrar General.	3,398,200	3,321,321	3,271,000
	737,500	Less: Special Warrant.	N/A	N/A	N/A
	1,000	Less: Statutory Appropriations.	1,000	447	1,000
	2,403,800	Amount to be Voted.	3,397,200	3,320,874	3,270,000

Program description:

This program provides for the administration of The Marriage Act and for the collection and custody of all records required under The Vital Statistics Act and supplies information and statistics to interested parties as provided for in the Act. The services are administration, issuance of certificates, recording of vital events and provision of statistical data.

—NOTES—

VOTE and Item	1981-82 Estimates	PROGRAM AND ACTIVITY	1980-81 Estimates	1979-80	
				Actual	Estimates
	\$		\$	\$	\$
1507		LIQUOR LICENCE PROGRAM			
1	7,353,800	Liquor Licence Board of Ontario.	7,056,500	6,629,900	6,726,800
	7,353,800	Total for Liquor Licence.	7,056,500	6,629,900	6,726,800
	1,544,000	Less: Special Warrant.	N/A	N/A	N/A
	5,809,800	Amount to be Voted.	7,056,500	6,629,900	6,726,800

Program description:

This program provides for the administration of The Liquor Licence Act, by establishing policies, licencing and inspections that may be allowed under the Act.

XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Registrar General (1506-1)

\$

Salaries and wages.	2,270,700
Employee benefits.	418,500
Transportation and communication.	146,600
Services.	66,400
Supplies and equipment.	239,100
	<u>3,141,300</u>

Statutory Appropriation (1506-S)

Fees under The Vital Statistics Act.	1,000
	<u>3,142,300</u>

Total for Registrar General Program	<u><u>3,142,300</u></u>
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STANDARD ACCOUNTS CLASSIFICATION

Liquor Licence Board of Ontario (1507-1)

\$

Salaries and wages.	5,024,500
Employee benefits.	859,500
Transportation and communication.	623,800
Services.	676,200
Supplies and equipment.	169,800
	<u>7,353,800</u>
Total for Liquor Licence Program	<u><u>7,353,800</u></u>

XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

VOTE and Item	1981-82 Estimates	PROGRAM AND ACTIVITY	1980-81 Estimates	1979-80	
				Actual	Estimates
	\$		\$	\$	\$
1508		RESIDENTIAL TENANCY PROGRAM			
1	4,900,600	Residential Tenancy Commission.	5,881,800	2,701,406	1,821,000
S	—	Administration, The Residential Tenancies Act.	—	529,977	—
S	—	Operations, The Residential Tenancies Act	—	1,113,542	—
	4,900,600	Total for Residential Tenancy.	5,881,800	4,344,925	1,821,000
	980,800	Less: Special Warrant.	N/A	N/A	N/A
	—	Less: Statutory Appropriations.	—	1,643,519	—
	<u>3,919,800</u>	Amount to be Voted.	<u>5,881,800</u>	<u>2,701,406</u>	<u>1,821,000</u>

Program description:

This program provides for the administration of The Residential Tenancies Act, 1979, by reviewing the applications for increase or decrease in rental rates that may be allowed under the Act. Provision is also made for final hearings of the Rent Review Board under The Residential Premises Rent Review Act.

— NOTES —

XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Residential Tenancy Commission (1508-1)	\$
Salaries and wages.	3,259,000
Employee benefits.	587,200
Transportation and communication.	437,700
Services.	427,700
Supplies and equipment.	189,000
	<u>4,900,600</u>
Total for Residential Tenancy Program	<u>4,900,600</u>
MINISTRY TOTAL	<u><u>94,557,500</u></u>

XVI.—MINISTRY OF CORRECTIONAL SERVICES

SUMMARY

1981-82 Estimates	PROGRAMS	1980-81 Estimates	1979-80	
			Actual	Estimates
\$		\$	\$	\$
7,350,000	Ministry Administration	6,576,456	6,258,517	6,222,820
127,711,400	Institutional	115,899,000	109,811,916	105,365,000
27,597,800	Community	23,507,000	21,022,469	19,857,000
162,659,200	Ministry Total	145,982,456	137,092,902	131,444,820
32,882,400	Less: Special Warrant	N/A	N/A	N/A
21,000	Less: Statutory Appropriations	19,656	19,936	18,720
129,755,800	< TOTAL TO BE VOTED	145,962,800	137,072,966	131,426,100
ACCOUNTING CLASSIFICATION				
162,659,200	Total Budgetary Expenditure	145,982,456	137,092,622	131,444,820
—	Total Charges	—	280	—
162,659,200		145,982,456	137,092,902	131,444,820

XVI.—MINISTRY OF CORRECTIONAL SERVICES—Continued

VOTE and Item	1981-82 Estimates	PROGRAM AND ACTIVITIES	1980-81 Estimates	1979-80	
				Actual	Estimates
	\$		\$	\$	\$
1601		MINISTRY ADMINISTRATION PROGRAM			
1	1,099,200	Main Office.	1,058,900	1,055,789	955,100
2	2,384,300	Financial Services.	1,985,000	1,986,175	1,836,900
3	921,200	Supply and Office Services.	822,200	742,638	750,600
4	1,493,000	Personnel Services.	1,373,000	1,356,935	1,498,600
5	237,000	Information Services.	226,200	199,731	242,300
6	824,900	Analysis and Planning.	770,200	625,933	649,900
7	369,400	Audit Services.	321,300	271,380	270,700
S	21,000	Minister's Salary, The Executive Council Act. . .	19,656	19,656	18,720
S	—	Unclaimed Monies, The Financial Administration Act.	—	168	—
S	—	Deposit and Trust Accounts, The Financial Administration Act.	—	112	—
	7,350,000	Total for Ministry Administration.	6,576,456	6,258,517	6,222,820
	1,604,700	Less: Special Warrant.	N/A	N/A	N/A
	21,000	Less: Statutory Appropriations.	19,656	19,936	18,720
	5,724,300	Amount to be Voted.	6,556,800	6,238,581	6,204,100

Program description:

This program consists of a number of activities supplying administrative and support services for the operating programs. As well as the normal supporting activities, the program includes the Minister's Advisory Council on the Treatment of the Offender.

— NOTES —

XVI.—MINISTRY OF CORRECTIONAL SERVICES—Continued

STANDARD ACCOUNTS CLASSIFICATION	
Main Office (1601-1)	\$
Salaries and wages.	611,100
Employee benefits.	100,200
Transportation and communication.	101,700
Services.	193,800
Supplies and equipment.	71,200
Transfer payments	
Canadian Association for the Prevention of Crime.	21,200
	<u>1,099,200</u>
Minister's Salary.	21,000
	<u>1,120,200</u>
Financial Services (1601-2)	
Salaries and wages.	1,406,900
Employee benefits.	610,300
Transportation and communication.	38,900
Services.	283,500
Supplies and equipment.	44,700
	<u>2,384,300</u>
Supply and Office Services (1601-3)	
Salaries and wages.	593,900
Employee benefits.	95,600
Transportation and communication.	94,600
Services.	80,300
Supplies and equipment.	56,800
	<u>921,200</u>
Personnel Services (1601-4)	
Salaries and wages.	1,134,400
Employee benefits.	167,100
Transportation and communication.	118,700
Services.	62,300
Supplies and equipment.	10,500
	<u>1,493,000</u>

— NOTES —

XVI.— MINISTRY OF CORRECTIONAL SERVICES — Continued

— NOTES —

XVI.—MINISTRY OF CORRECTIONAL SERVICES—Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Information Services (1601-5)

\$

Salaries and wages.	143,100
Employee benefits.	24,500
Transportation and communication.	18,400
Services.	12,400
Supplies and equipment.	38,600
	<u>237,000</u>

Analysis and Planning (1601-6)

Salaries and wages.	538,300
Employee benefits.	82,900
Transportation and communication.	42,900
Services.	134,200
Supplies and equipment.	26,600
	<u>824,900</u>

Audit Services (1601-7)

Salaries and wages.	275,000
Employee benefits.	48,700
Transportation and communication.	35,800
Services.	6,600
Supplies and equipment.	3,300
	<u>369,400</u>

Total for Ministry Administration Program	<u><u>7,350,000</u></u>
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XVI.—MINISTRY OF CORRECTIONAL SERVICES — Continued

VOTE and Item	1981-82	PROGRAM AND ACTIVITIES	1980-81	1979-80	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
1602		INSTITUTIONAL PROGRAM			
1	1,744,600	Program Administration.	1,501,500	1,410,442	1,507,700
2	122,866,000	Care, Treatment and Training.	111,850,100	106,194,583	101,424,900
3	1,982,500	Institutional Program Support Services.	1,614,900	1,412,137	1,599,400
4	1,118,300	Institutional Staff Training.	932,500	794,754	833,000
	127,711,400	Total for Institutional Program.	115,899,000	109,811,916	105,365,000
	24,323,300	Less: Special Warrant.	N/A	N/A	N/A
	103,388,100	Amount to be Voted.	115,899,000	109,811,916	105,365,000

Program description:

This program consists of activities supplying administrative, care, treatment and training services for the rehabilitation of offenders in institutions.

— NOTES —

XVI.—MINISTRY OF CORRECTIONAL SERVICES—Continued

STANDARD ACCOUNTS CLASSIFICATION		— NOTES —	
Program Administration (1602-1)		\$	
Salaries and wages.	1,027,700		
Employee benefits.	159,200		
Transportation and communication.	141,000		
Services.	387,200		
Supplies and equipment.	22,200		
Transfer payments			
Grant to Prison Arts Foundation.	7,300		
	<u>1,744,600</u>		
Care, Treatment and Training (1602-2)			
Salaries and wages.	84,706,300		
Employee benefits.	13,665,600		
Transportation and communication.	1,747,700		
Services.	11,225,900		
Supplies and equipment.	12,869,600		
Transfer payments.	335,900		
	<u>124,551,000</u>		
Less: Recoveries from other Ministries.	1,685,000		
	<u>122,866,000</u>		
<i>Institutions</i>		\$	
Salaries and wages.	83,835,000		
Employee benefits.	13,512,600		
Transportation and communication. .	1,684,400		
Services.	10,442,700		
Supplies and equipment.	12,219,100		
Transfer payments			
Grants to Compensate for Municipal Taxation.	310,900		
Compassionate Allowance to Permanently Handicapped Inmates ...	25,000	335,900	<u>122,029,700</u>
<i>Industrial Services</i>		\$	
Salaries and wages.	871,300		
Employee benefits.	153,000		
Transportation and communication. .	63,300		
Services.	783,200		
Supplies and equipment.	650,500		
	<u>2,521,300</u>		
Less: Recoveries from other Ministries.	1,685,000	836,300	

XVI.—MINISTRY OF CORRECTIONAL SERVICES — Continued

— NOTES —

XVI.—MINISTRY OF CORRECTIONAL SERVICES—Continued

INSTITUTIONAL PROGRAM—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Institutional Program Support Services (1602-3)	\$
Salaries and wages.	1,189,600
Employee benefits.	184,600
Transportation and communication.	147,000
Services.	175,800
Supplies and equipment.	285,500
	<u>1,982,500</u>
 Institutional Staff Training (1602-4)	
Salaries and wages.	586,200
Employee benefits.	97,000
Transportation and communication.	260,000
Services.	117,900
Supplies and equipment.	57,200
	<u>1,118,300</u>
 Total for Institutional Program	<u><u>127,711,400</u></u>

XVI. — MINISTRY OF CORRECTIONAL SERVICES — Continued

VOTE and Item	1981-82 Estimates	PROGRAM AND ACTIVITIES	1980-81 Estimates	1979-80	
				Actual	Estimates
	\$		\$	\$	\$
1603		COMMUNITY PROGRAM			
1	435,900	Program Administration.	354,100	330,869	314,200
2	20,879,300	Probation and Parole Services.	17,377,900	15,433,673	14,283,900
3	1,159,000	Ontario Board of Parole Services.	1,064,500	976,873	1,066,600
4	4,405,400	Community Resource Centre Services.	3,949,700	3,733,114	3,677,200
5	718,200	Community Program Development.	760,800	547,940	515,100
	27,597,800	Total for Community Program.	23,507,000	21,022,469	19,857,000
	6,954,400	Less: Special Warrant.	N/A	N/A	N/A
	<u>20,643,400</u>	Amount to be Voted.	<u>23,507,000</u>	<u>21,022,469</u>	<u>19,857,000</u>

Program description:

This program comprises activities providing services for the supervision of offenders in the community.

— NOTES —

XVI.—MINISTRY OF CORRECTIONAL SERVICES—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration (1603-1)

\$

Salaries and wages.	83,900
Employee benefits.	13,200
Transportation and communication.	15,700
Services.	3,700
Supplies and equipment.	2,500
Transfer payments	

\$

Grants to After-Care Agencies

Church Army.	8,360
Church Council on Justice and Corrections.	13,050
Coalition of Ontario Rape Crisis Centres.	37,500
Elizabeth Fry Societies.	49,950
Hamilton and District Literacy Council.	4,250
John Howard Society—Ontario	72,220
St. Leonard's Society.	20,000
Salvation Army.	85,570
Ontario Native Council on Justice.	26,000
	<u>316,900</u>
	<u>435,900</u>

Probation and Parole Services (1603-2)

Salaries and wages.	13,473,700
Employee benefits.	2,239,400
Transportation and communication.	958,800
Services.	3,887,100
Supplies and equipment.	270,300
Transfer payments	
Assistance to Inmates	
Rehabilitation Assistance.	50,000
	<u>20,879,300</u>

Ontario Board of Parole Services (1603-3)

Salaries and wages.	708,200
Employee benefits.	114,000
Transportation and communication.	101,100
Services.	209,000
Supplies and equipment.	26,700
	<u>1,159,000</u>

XVI.—MINISTRY OF CORRECTIONAL SERVICES—Continued

— NOTES —

XVI.—MINISTRY OF CORRECTIONAL SERVICES — Concluded

COMMUNITY PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

Community Resource Centre Services (1603-4)	\$
Salaries and wages.	117,800
Employee benefits.	16,300
Transportation and communication.	12,500
Services.	4,254,800
Supplies and equipment.	4,000
	<u>4,405,400</u>
Community Programs Support Services (1603-5)	
Salaries and wages.	371,700
Employee benefits.	56,500
Transportation and communication.	187,300
Services.	87,300
Supplies and equipment.	15,400
	<u>718,200</u>
Total for Community Program	<u>27,597,800</u>
MINISTRY TOTAL	<u><u>162,659,200</u></u>

— NOTES —

XVII.—MINISTRY OF THE SOLICITOR GENERAL

SUMMARY

1981-82 Estimates	PROGRAMS	1980-81 Estimates	1979-80 Actual	1979-80 Estimates
\$		\$	\$	\$
4,199,000	Ministry Administration	3,639,656	3,391,124	3,395,620
15,422,000	Public Safety	14,368,100	13,699,129	12,464,000
9,984,000	Supervision of Police Forces	7,932,100	7,050,554	7,244,000
	Ontario Provincial Police			
44,207,000	Management and Support Services	30,994,600	27,695,642	26,411,100
151,558,000	Operations	134,249,500	134,750,503	124,446,600
225,370,000	Ministry Total	191,183,956	186,586,952	173,961,320
65,438,000	Less: Special Warrant	N/A	N/A	N/A
24,000	Less: Statutory Appropriations	22,656	1,233,182	29,720
159,908,000	< TOTAL TO BE VOTED	191,161,300	185,353,770	173,931,600
ACCOUNTING CLASSIFICATION				
225,370,000	Total Budgetary Expenditure	191,183,956	185,574,609	173,961,320
—	Total Charges	—	1,012,343	—
225,370,000		191,183,956	186,586,952	173,961,320

RECONCILIATION STATEMENT

DETAILS	1980-81 Estimates	1979-80	
		Actual	Estimates
1. Previously Published Data:	\$	\$	\$
1.1 1980-81 Estimates	191,755,356		
1.2 1979-80 Public Accounts		187,130,152	
1.3 1979-80 Estimates			174,511,620
2. Government Reorganization:			
2.1 Transfer of functions to other Ministries	571,400	543,200	550,300
	191,183,956	186,586,952	173,961,320

XVII.—MINISTRY OF THE SOLICITOR GENERAL—Continued

VOTE and Item	1981-82 Estimates	PROGRAM AND ACTIVITIES	1980-81 Estimates	1979-80	
				Actual	Estimates
	\$		\$	\$	\$
1701		MINISTRY ADMINISTRATION PROGRAM			
1	859,000	Main Office.....	724,500	726,887	635,300
2	1,176,300	Financial Services.....	996,800	959,658	892,000
3	467,300	Supply and Office Services.....	374,200	317,104	361,400
4	796,900	Personnel Services.....	758,400	790,259	779,100
5	148,700	Analysis and Planning.....	131,400	108,419	123,900
6	178,500	Legal Services.....	121,000	107,036	113,000
7	153,900	Audit Services.....	129,300	95,129	95,400
8	396,400	Systems Development Services.....	383,400	286,632	376,800
S	1,000	Payments under The Ministry of Treasury and Economics Act.....	1,000	—	—
S	21,000	Minister's Salary, The Executive Council Act..	19,656	—	18,720
	4,199,000	Total for Ministry Administration.....	3,639,656	3,391,124	3,395,620
	1,110,000	Less: Special Warrant.....	N/A	N/A	N/A
	22,000	Less: Statutory Appropriations.....	20,656	—	18,720
	<u>3,067,000</u>	Amount to be Voted.....	<u>3,619,000</u>	<u>3,391,124</u>	<u>3,376,900</u>

Program description:

To provide leadership, direction and co-ordination of the affairs of the Ministry and to provide administrative and financial support services for all Ministry programs.

— NOTES —

XVII.—MINISTRY OF THE SOLICITOR GENERAL — Continued

STANDARD ACCOUNTS CLASSIFICATION		— NOTES —
Main Office (1701-1)		
	\$	
Salaries and wages.	585,200	
Employee benefits.	79,600	
Transportation and communication.	39,500	
Services.	145,300	
Supplies and equipment.	9,400	
	<u>859,000</u>	
Statutory Appropriation (1701-S)		
Payments under The Ministry of Treasury and Economics Act.		1,000
Minister's Salary.	21,000	
	<u>881,000</u>	
Financial Services (1701-2)		
Salaries and wages.	917,600	
Employee benefits.	155,200	
Transportation and communication.	5,000	
Services.	95,100	
Supplies and equipment.	3,400	
	<u>1,176,300</u>	
Supply and Office Services (1701-3)		
Salaries and wages.	194,500	
Employee benefits.	28,300	
Transportation and communication.	107,500	
Services.	49,500	
Supplies and equipment.	87,500	
	<u>467,300</u>	
Personnel Services (1701-4)		
Salaries and wages.	648,600	
Employee benefits.	71,300	
Transportation and communication.	26,700	
Services.	49,800	
Supplies and equipment.	500	
	<u>796,900</u>	
Analysis and planning (1701-5)		
Salaries and wages.	122,100	
Employee benefits.	21,600	
Transportation and communication.	3,000	
Services.	2,000	
	<u>148,700</u>	

XVII.—MINISTRY OF THE SOLICITOR GENERAL — Continued

— NOTES —

XVII.—MINISTRY OF THE SOLICITOR GENERAL—Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Legal Services (1701-6)	\$
Transportation and communication.	4,000
Services.	172,500
Supplies and equipment.	2,000
	<u>178,500</u>

Audit Services (1701-7)

Salaries and wages.	131,000
Employee benefits.	18,400
Transportation and communication.	4,100
Services.	100
Supplies and equipment.	300
	<u>153,900</u>

Systems Development Services (1701-8)

Salaries and wages.	120,100
Employee benefits.	21,300
Transportation and communication.	3,500
Services.	251,500
	<u>396,400</u>
Total for Ministry Administration Program	<u><u>4,199,000</u></u>

XVII.—MINISTRY OF THE SOLICITOR GENERAL—Continued

VOTE and Item	1981-82 Estimates	PROGRAM AND ACTIVITIES	1980-81 Estimates	1979-80	
				Actual	Estimates
	\$		\$	\$	\$
1702		PUBLIC SAFETY PROGRAM			
1	233,000	Program Management.	345,700	352,921	196,000
2	3,492,500	Centre of Forensic Sciences.	3,237,400	3,069,560	2,916,800
3	4,804,100	Fire Safety Services.	4,358,200	3,904,643	3,715,700
4	6,367,800	Coroners' Investigations and Inquests.	5,936,000	4,976,067	5,182,600
5	524,600	Forensic Pathology.	490,800	395,938	452,900
S	—	Payments from Provincial Lottery Trust Fund, The Financial Administration Act.	—	1,000,000	—
	15,422,000	Total for Public Safety.	14,368,100	13,699,129	12,464,000
	4,345,000	Less: Special Warrant.	N/A	N/A	N/A
	—	Less: Statutory Appropriations.	—	1,000,000	—
	11,077,000	Amount to be Voted.	14,368,100	12,699,129	12,464,000

Program description:

To eliminate or minimize the cause and effects of hazards to persons and property.

— NOTES —

XVII.—MINISTRY OF THE SOLICITOR GENERAL—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Management (1702-1)

\$

Salaries and wages.	71,000	
Employee benefits.	13,200	
Transportation and communication.	22,000	
Services.	10,000	
Supplies and equipment.	800	
Transfer payments		\$
Grant to Ontario Society for the Prevention of Cruelty to Animals.	85,000	
Grant to Canadian Red Cross Society.	30,000	
Grants for Emergency Operations.	1,000	
	<u>116,000</u>	
	<u>233,000</u>	

Centre of Forensic Sciences (1702-2)

Salaries and wages.	2,399,200	
Employee benefits.	393,300	
Transportation and communication.	242,900	
Services.	49,400	
Supplies and equipment.	407,700	
	<u>3,492,500</u>	

Fire Safety Services (1702-3)

Salaries and wages.	2,944,000	
Employee benefits.	485,100	
Transportation and communication.	455,900	
Services.	423,400	
Supplies and equipment.	485,700	
Transfer payments		
Fire Prevention Association.	10,000	
	<u>4,804,100</u>	

Coroners' Investigations and Inquests (1702-4)

Salaries and wages.	1,120,500	
Employee benefits.	183,300	
Transportation and communication.	107,400	
Services.	4,873,500	
Supplies and equipment.	83,100	
	<u>6,367,800</u>	

Forensic Pathology (1702-5)

Salaries and wages.	307,200	
Employee benefits.	43,200	
Transportation and communication.	22,100	
Services.	57,300	
Supplies and equipment.	94,800	
	<u>524,600</u>	

Total for Public Safety Program

15,422,000

XVII. — MINISTRY OF THE SOLICITOR GENERAL — Continued

<u>VOTE and Item</u>	<u>1981-82 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>1980-81 Estimates</u>	<u>1979-80 Actual</u>	<u>1979-80 Estimates</u>
	\$		\$	\$	\$
1703		SUPERVISION OF POLICE FORCES PROGRAM			
1	5,707,200	Ontario Police Commission.	3,831,000	3,237,911	3,267,700
2	4,191,000	Ontario Police College.	4,040,500	3,549,312	3,907,400
3	84,800	Ontario Police Arbitration Commission.	59,600	55,149	57,900
S	1,000	Hearings under The Police Act.	1,000	2,751	1,000
S	—	Deposit and Trust Accounts, The Financial Administration Act.	—	12,343	—
S	—	Payments under The Ministry of Treasury and Economics Act.	—	193,088	10,000
	9,984,000	Total for Supervision of Police Forces.	7,932,100	7,050,554	7,244,000
	2,280,000	Less: Special Warrant.	N/A	N/A	N/A
	1,000	Less: Statutory Appropriations.	1,000	208,182	11,000
	<u>7,703,000</u>	Amount to be Voted.	<u>7,931,100</u>	<u>6,842,372</u>	<u>7,233,000</u>

Program description:

To assist in protecting the security of society and the individual by contributing to the continued improvement of Policing Services in the Province.

— NOTES —

XVII.—MINISTRY OF THE SOLICITOR GENERAL—Continued

STANDARD ACCOUNTS CLASSIFICATION	
Ontario Police Commission (1703-1)	\$
Salaries and wages.	1,550,600
Employee benefits.	221,200
Transportation and communication.	150,500
Services.	1,640,400
Supplies and equipment.	134,500
Transfer payments	\$
Regional and Municipal Police Forces.	2,000,000
Association of Municipal Police Governing Authorities.	2,000
Canadian Association of Chiefs of Police.	8,000
	<u>2,010,000</u>
	5,707,200
Statutory Appropriation (1703-S)	
Hearings under The Police Act.	1,000
	<u>5,708,200</u>
Ontario Police College (1703-2)	
Salaries and wages.	1,704,000
Employee benefits.	268,600
Transportation and communication.	264,700
Services.	873,400
Supplies and equipment.	1,080,300
	<u>4,191,000</u>
Ontario Police Arbitration Commission (1703-3)	
Salaries and wages.	20,900
Employee benefits.	3,900
Transportation and communication.	8,000
Services.	50,000
Supplies and equipment.	2,000
	<u>84,800</u>
Total for Supervision of Police Forces Program	<u>9,984,000</u>

— NOTES —

XVII.—MINISTRY OF THE SOLICITOR GENERAL—Continued

VOTE and Item	1981-82 Estimates	PROGRAM AND ACTIVITIES	1980-81 Estimates	1979-80	
				Actual	Estimates
	\$		\$	\$	\$
1704		MANAGEMENT AND SUPPORT SERVICES PROGRAM			
1	897,900	Office of the Commissioner.	757,600	748,464	724,600
2	591,600	Staff Inspection.	592,600	658,252	526,300
3	1,251,500	Properties.	865,600	794,808	923,400
4	3,210,500	Staff Development.	2,525,200	1,785,175	1,483,400
5	1,772,300	Planning and Research.	1,649,400	1,408,612	1,418,700
6	16,334,600	Transport.	16,434,100	16,313,513	15,207,500
7	14,269,100	Communications.	3,894,600	1,809,972	1,933,400
8	4,103,300	Quartermaster Stores.	2,527,300	2,266,742	2,176,200
9	1,775,200	Records.	1,747,200	1,885,104	2,017,600
S	1,000	Payments under The Police Act.	1,000	25,000	—
	44,207,000	Total for Management and Support Services. .	30,994,600	27,695,642	26,411,100
	14,236,000	Less: Special Warrant.	N/A	N/A	N/A
	1,000	Less: Statutory Appropriations.	1,000	25,000	—
	<u>29,970,000</u>	Amount to be Voted.	<u>30,993,600</u>	<u>27,670,642</u>	<u>26,411,100</u>

Program description:

To provide leadership, direction, control and operational support services for the operations of the Force.

— NOTES —

XVII.—MINISTRY OF THE SOLICITOR GENERAL—Continued

— NOTES —

ONTARIO PROVINCIAL POLICE

MANAGEMENT AND SUPPORT SERVICES
PROGRAM

STANDARD ACCOUNTS CLASSIFICATION

Office of the Commissioner (1704-1)

\$

Salaries and wages.	653,600
Employee benefits.	161,100
Transportation and communication.	46,500
Services.	23,200
Supplies and equipment.	13,500
	<u>897,900</u>

Statutory Appropriation (1704-S)

Payments under The Police Act.	1,000
	<u>898,900</u>

Staff Inspection (1704-2)

Salaries and wages.	476,100
Employee benefits.	81,700
Transportation and communication.	33,200
Services.	600
	<u>591,600</u>

Properties (1704-3)

Salaries and wages.	648,100
Employee benefits.	113,400
Transportation and communication.	337,100
Services.	39,500
Supplies and equipment.	113,400
	<u>1,251,500</u>

Staff Development (1704-4)

Salaries and wages.	1,648,500
Employee benefits.	269,900
Transportation and communication.	670,900
Services.	458,900
Supplies and equipment.	162,300
	<u>3,210,500</u>

Planning and Research (1704-5)

Salaries and wages.	1,001,200
Employee benefits.	167,400
Transportation and communication.	15,400
Services.	473,300
Supplies and equipment.	115,000
	<u>1,772,300</u>

XVII.—MINISTRY OF THE SOLICITOR GENERAL — Continued

— NOTES —

XVII.—MINISTRY OF THE SOLICITOR GENERAL—Continued

ONTARIO PROVINCIAL POLICE—Continued	
MANAGEMENT AND SUPPORT SERVICES PROGRAM—Continued	
STANDARD ACCOUNTS CLASSIFICATION	
Transport (1704-6)	\$
Salaries and wages.	1,757,700
Employee benefits.	288,500
Transportation and communication.	18,300
Services.	3,117,300
Supplies and equipment.	11,152,800
	<u>16,334,600</u>
Communications (1704-7)	
Salaries and wages.	921,800
Employee benefits.	144,300
Transportation and communication.	249,700
Services.	798,500
Supplies and equipment.	12,154,800
	<u>14,269,100</u>
Quartermaster Stores (1704-8)	
Salaries and wages.	384,000
Employee benefits.	63,000
Transportation and communication.	37,100
Services.	16,300
Supplies and equipment.	3,602,900
	<u>4,103,300</u>
Records (1704-9)	
Salaries and wages.	1,170,600
Employee benefits.	197,400
Transportation and communication.	73,000
Services.	182,300
Supplies and equipment.	151,900
	<u>1,775,200</u>
Total for Management and Support Services Program	<u><u>44,207,000</u></u>

— NOTES —

XVII.—MINISTRY OF THE SOLICITOR GENERAL—Continued

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1981-82</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>1980-81</u> <u>Estimates</u>	<u>1979-80</u> <u>Actual</u>	<u>Estimates</u>
	\$	ONTARIO PROVINCIAL POLICE—Continued	\$	\$	\$
1705		OPERATIONS PROGRAM			
1	11,777,400	Special Services.	9,851,900	9,667,519	8,580,300
2	134,998,400	Law Enforcement.	120,097,100	121,032,303	111,848,900
3	2,527,900	Ontario Government Protective Service.	2,271,600	2,175,145	2,176,400
4	1,160,400	Registration.	1,080,200	1,015,532	979,400
5	334,900	Ontario Provincial Police Auxiliary.	221,700	248,487	253,300
6	759,000	Community Services.	727,000	611,517	608,300
	151,558,000	Total for Operations.	134,249,500	134,750,503	124,446,600
	43,467,000	Less: Special Warrant.	N/A	N/A	N/A
	108,091,000	Amount to be Voted.	134,249,500	134,750,503	124,446,600

Program description:

To protect life and property, maintain law, order and security; and to minimize deaths, injuries and property damage on the highways of Ontario through enforcement, crime prevention and education.

XVII.—MINISTRY OF THE SOLICITOR GENERAL—Continued

ONTARIO PROVINCIAL POLICE—Continued

— NOTES —

OPERATIONS PROGRAM

STANDARD ACCOUNTS CLASSIFICATION

Special Services (1705-1)

\$

Salaries and wages.	8,538,400
Employee benefits.	1,251,800
Transportation and communication.	672,800
Services.	774,000
Supplies and equipment.	540,400
	<u>11,777,400</u>

Law Enforcement (1705-2)

Salaries and wages.	107,788,300
Employee benefits.	17,336,400
Transportation and communication.	3,987,600
Services.	4,265,800
Supplies and equipment.	1,620,300
	<u>134,998,400</u>

Ontario Government Protective Service (1705-3)

Salaries and wages.	2,099,900
Employee benefits.	356,900
Services.	3,200
Supplies and equipment.	67,900
	<u>2,527,900</u>

Registration (1705-4)

Salaries and wages.	915,700
Employee benefits.	146,600
Transportation and communication.	33,100
Services.	48,400
Supplies and equipment.	16,600
	<u>1,160,400</u>

XVII.—MINISTRY OF THE SOLICITOR GENERAL—Continued

— NOTES —

XVII.—MINISTRY OF THE SOLICITOR GENERAL—Concluded

ONTARIO PROVINCIAL POLICE—Continued

OPERATIONS PROGRAM—Continued

STANDARD ACCOUNTS CLASSIFICATION

Ontario Provincial Police Auxiliary (1705-5)	\$
Salaries and wages.	155,500
Employee benefits.	24,100
Transportation and communication.	76,300
Services.	13,400
Supplies and equipment.	65,600
	<u>334,900</u>
Community Services (1705-6)	
Salaries and wages.	461,100
Employee benefits.	74,900
Transportation and communication.	26,900
Services.	64,600
Supplies and equipment.	131,500
	<u>759,000</u>
Total for Operations Program	<u>151,558,000</u>
Total for Ontario Provincial Police	<u>195,765,000</u>
MINISTRY TOTAL	<u><u>225,370,000</u></u>

— NOTES —

EXPLANATORY NOTES ON THE STANDARD ACCOUNTS CLASSIFICATION

NOTE: Budgetary Expenditure is forecast for the fiscal year 1981-82 under eight Standard Accounts at the activity level. The descriptions of the contents of the Standard Accounts given below are intended to serve as brief outlines only and should not be considered all inclusive.

Salaries and Wages

Includes salaries and wages, overtime and other remuneration paid to regular, probationary, unclassified and other staff; temporary help costs; indemnities and allowances paid to Members of the Legislative Assembly; and special allowances paid to public servants.

Employee Benefits

Includes the government's contribution as an employer to the Canada Pension Plan; the Public Service Superannuation Fund; the Unemployment Insurance Fund; the Workmen's Compensation Board; and other employee benefit plans.

Transportation and Communication

Includes travelling expenses of public servants on government business and recipients of government services, such as wards of the Province; relocation expenses of public servants who are transferred or recruited; expenses of moving office furniture and equipment; costs of transportation of goods other than for initial delivery; mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

Services

Includes information services, such as, advertising provided by professional agencies and advertising placed directly with the media; rental and the purchased repair and maintenance of machinery, equipment, buildings, land and engineering structures; data processing services; insurance premiums; and other professional and special services.

Supplies and Equipment

Includes provision for the purchase of all machinery and equipment, both new and used; and the purchase of all materials, supplies and utilities.

Acquisition/Construction of Physical Assets

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures; and the cost of acquisition of land.

Transfer Payments

Includes grants, subsidies, assistance to persons; the business sector; non-commercial institutions; and other government bodies.

Other Transactions

Includes special transactions, such as Ontario Development Corporation — Loan forgiveness and Guarantees; and Municipal Taxes on A.R.D.A. owned property.

Note on Statutory Appropriations and Disbursements and Charges

Statutory Appropriations and Disbursements and Charges are not Standard Accounts. Amounts required for Statutory Appropriations and Disbursements and Charges are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each Activity. However, statutory expenditures have been included in the amounts shown under the Standard Account Classification headings in Table J3 on Page J86-87 to indicate the nature of the statutory transaction.

Note on Cost-Recovery Activities

In cases where the anticipated recovery of costs of an activity is equal to or greater than the expenditures, the balance of the activity is shown at the nominal value of \$1,000. Recoveries in excess of expenditures, where these occur, will be added to general revenue.

Note on Special Warrants

Two Special Warrants were issued on April 1, 1981 to authorize payments for the purpose of general and necessary government expenditures for the first part of the 1981-82 fiscal year, since the Legislature was not in session. The amounts provided by the Special Warrants have been deducted from the total expenditure to determine the amount to be voted for each program.

TABLE J3—ESTIMATED BUDGETARY EXPENDITURE (JUSTICE POLICY

No.	MINISTRIES	Salaries and Wages	Employee Benefits	Transportation and Communication
		\$	\$	\$
XIII	Justice Policy.	433,900	78,400	57,000
XIV	Attorney General.	94,173,400	14,281,500	6,140,700
XV	Consumer and Commercial Relations.	46,502,400	7,845,800	4,127,700
XVI	Correctional Services.	106,988,800	17,675,100	4,022,100
XVII	Solicitor General.	141,478,000	22,684,900	7,744,700
		389,576,500	62,565,700	22,092,200

*Statutory expenditures and Special Warrants have been allocated to the appropriate Standard Accounts. See Note, p.

FIELD) FOR 1981-82 BY STANDARD ACCOUNTS CLASSIFICATION*

Services	Supplies and Equipment	Acquisition/ Construction of Physical Assets	Transfer Payments	Other Trans- actions	Less: Recoveries from other Activities, Ministries	Total Budgetary Expenditure
\$	\$	\$	\$	\$	\$	\$
105,900	111,000	—	—	—	—	786,200
29,599,100	7,501,900	—	40,779,800	—	8,479,100	183,997,300
9,827,400	3,192,300	—	12,151,700	—	3,327,100	80,320,200
21,121,800	13,805,100	—	731,300	—	1,685,000	162,659,200
19,024,500	32,301,900	—	2,136,000	—	—	225,370,000
79,678,700	56,912,200	—	55,798,800	—	13,491,200	653,132,900

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DEPOSITORY LIBRARY MATERIAL

expenditure estimates 1981-82

volume 3

resources development policy field

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TABLE R1 — SUMMARY — RESOURCES DEVELOPMENT POLICY FIELD

Expenditure Estimates of the Province of Ontario
for the Fiscal Year ending March 31, 1982

No.	MINISTRIES	To be Voted	Special Warrant	Statutory	Budgetary Expenditure	Disbursements and Charges
		\$	\$	\$	\$	\$
XVIII	Resources Development Policy.....	2,240,300	707,000	21,000	2,968,300	—
XIX	Agriculture and Food.	145,389,000	30,961,000	40,727,500	190,377,500	26,700,000
XX	Energy.....	17,315,500	26,478,000	27,500	43,821,000	—
XXI	Environment.....	253,236,600	74,500,000	921,000	202,017,000	126,640,600
XXII	Housing.....	266,456,000	42,000,000	27,500	288,128,500	20,355,000
XXIII	Industry and Tourism.....	66,932,000	20,094,000	35,177,500	87,053,500	35,150,000
XXIV	Labour.....	45,893,900	9,885,000	1,597,100	56,376,000	1,000,000
XXV	Natural Resources.....	232,130,000	90,000,000	2,836,500	322,157,500	2,809,000
XXVI	Transportation and Communications.....	970,634,500	283,650,000	27,500	1,254,312,000	—
	TOTAL.....	2,000,227,800	578,275,000	81,363,100	2,447,211,300	212,654,600

**TABLE R2 — COMPARATIVE STATEMENT OF BUDGETARY EXPENDITURE
AND DISBURSEMENTS AND CHARGES BY MINISTRY IN THE
RESOURCES DEVELOPMENT POLICY FIELD**

No.	MINISTRIES	1981-82 Estimates	1980-81 Estimates	1979-80	
				Actual	Estimates
		\$	\$	\$	\$
XVIII	Resources Development Policy.	2,968,300	2,840,656	3,223,294	3,715,020
XIX	Agriculture and Food.	217,077,500	214,504,516	226,204,059	196,095,620
XX	Energy.	43,821,000	30,733,116	12,088,391	15,428,920
XXI	Environment.	328,657,600	312,525,056	277,765,540	286,007,920
XXII	Housing.	308,483,500	297,861,116	229,064,098	268,629,920
XXIII	Industry and Tourism.	122,203,500	111,941,116	106,912,059	101,645,020
XXIV	Labour.	57,376,000	51,269,056	44,012,500	42,818,520
XXV	Natural Resources.	324,966,500	316,862,116	281,415,741	270,802,020
XXVI	Transportation and Communications.	1,254,312,000	1,199,095,116	1,140,124,866	1,151,608,920
	TOTAL.	2,659,865,900	2,537,631,864	2,320,810,548	2,336,751,880

XVIII.—RESOURCES DEVELOPMENT POLICY

SUMMARY

1981-82 Estimates	PROGRAMS	1980-81 Estimates	1979-80	
			Actual	Estimates
\$		\$	\$	\$
2,968,300	Resources Development Policy	2,840,656	3,223,294	3,715,020
2,968,300	Total for Resources Development Policy	2,840,656	3,223,294	3,715,020
707,000	Less: Special Warrant	N/A	N/A	N/A
21,000	Less: Statutory Appropriations	19,656	19,656	18,720
2,240,300	TOTAL TO BE VOTED	2,821,000	3,203,638	3,696,300
ACCOUNTING CLASSIFICATION				
2,968,300	Total Budgetary Expenditure	2,840,656	3,223,294	3,715,020

XVIII.—RESOURCES DEVELOPMENT POLICY—Continued

VOTE and Item	1981-82 Estimates	PROGRAM AND ACTIVITIES	1980-81 Estimates	1979-80	
				Actual	Estimates
	\$		\$	\$	\$
1801		RESOURCES DEVELOPMENT POLICY PROGRAM			
1	1,203,500	Resources Development Secretariat.	1,143,700	837,559	979,200
2	1,743,800	Niagara Escarpment Commission.	1,655,800	1,470,664	1,832,900
	—	Royal Commission on Electric Power Planning.	21,500	895,415	884,200
S	21,000	Minister's Salary, The Executive Council Act.	19,656	19,656	18,720
	2,968,300	Total for Resources Development Policy.	2,840,656	3,223,294	3,715,020
	707,000	Less: Special Warrant.	N/A	N/A	N/A
	21,000	Less: Statutory Appropriations.	19,656	19,656	18,720
	<u>2,240,300</u>	Amount to be Voted.	<u>2,821,000</u>	<u>3,203,638</u>	<u>3,696,300</u>

Program description:

This Cabinet Committee, chaired by the Provincial Secretary for Resources Development, is responsible for the development and co-ordination of policy recommendations within the Resources Development field. The Niagara Escarpment Commission reports to the government through the Provincial Secretary. The Provincial Secretary also has responsibility for co-ordinating Native Affairs activities and facilitating communications with native groups and others.

— NOTES —

XVIII.—RESOURCES DEVELOPMENT POLICY—Concluded

STANDARD ACCOUNTS CLASSIFICATION		— NOTES —
Resources Development Secretariat (1801-1)	\$	
Salaries and wages.	586,200	
Employee benefits.	102,900	
Transportation and communication.	50,500	
Services.	133,000	
Supplies and equipment.	19,500	
Transfer payments		
Indian Commission of Ontario.	311,400	
	<u>1,203,500</u>	
Minister's Salary.	21,000	
	<u>1,224,500</u>	
 Niagara Escarpment Commission (1801-2)		
Salaries and wages.	1,039,800	
Employee benefits.	64,000	
Transportation and communication.	309,700	
Services.	297,200	
Supplies and equipment.	33,100	
	<u>1,743,800</u>	
 Total for Resources Development Policy Program	<u>2,968,300</u>	
 TOTAL FOR RESOURCES DEVELOPMENT POLICY	<u><u>2,968,300</u></u>	

XIX.—MINISTRY OF AGRICULTURE AND FOOD

SUMMARY

1981-82 Estimates	PROGRAMS	1980-81 Estimates	1979-80 Actual	1979-80 Estimates
\$		\$	\$	\$
7,207,500	Ministry Administration	6,137,916	5,896,640	5,618,820
150,496,700	Agricultural Production	150,286,300	173,092,809	137,840,600
6,253,900	Rural Development	10,181,900	3,066,143	10,131,000
16,177,600	Agricultural Marketing	14,977,200	14,183,927	12,846,500
36,941,800	Agricultural Education and Research	32,921,200	29,964,540	29,658,700
217,077,500	Ministry Total	214,504,516	226,204,059	196,095,620
30,961,000	Less: Special Warrant	N/A	N/A	N/A
40,727,500	Less: Statutory Appropriations	38,025,116	78,818,233	27,468,920
145,389,000	< TOTAL TO BE VOTED	176,479,400	147,385,826	168,626,700

ACCOUNTING CLASSIFICATION

190,377,500	Total Budgetary Expenditure	188,248,516	157,843,563	177,295,620
25,000,000	Total Disbursements	25,000,000	67,543,724	18,000,000
1,700,000	Total Charges	1,256,000	816,772	800,000
217,077,500		214,504,516	226,204,059	196,095,620

RECONCILIATION STATEMENT

DETAILS	1980-81 Estimates	1979-80	
		Actual	Estimates
1. Previously Published Data:	\$	\$	\$
1.1 1980-81 Estimates	208,573,016		
1.2 1979-80 Public Accounts		226,716,359	
1.3 1979-80 Estimates			196,807,120
2. Supplementary Estimates:			
2.1 1980-81 Supplementary Estimates as approved in The Supply Act, 1980 dated December 12, 1980	6,900,000		
3. Government Reorganization:			
3.1 Transfer of functions from other Ministries		388,500	388,500
3.2 Transfer of functions to other Ministries	968,500	900,800	1,100,000
	214,504,516	226,204,059	196,095,620

XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

VOTE and Item	1981-82 Estimates	PROGRAM AND ACTIVITIES	1980-81 Estimates	1979-80	
				Actual	Estimates
	\$		\$	\$	\$
1901		MINISTRY ADMINISTRATION PROGRAM			
1	1,276,800	Main Office.....	936,900	816,053	806,000
2	747,900	Financial Services.....	723,100	686,628	672,000
3	1,236,200	Supply and Office Services.....	1,138,500	1,005,397	1,031,400
4	527,200	Personnel Services.....	472,700	453,817	459,800
5	2,350,800	Information Services.....	1,850,100	1,953,017	1,739,800
6	501,500	Analysis and Planning.....	547,000	541,788	488,300
7	289,800	Legal Services.....	263,400	257,308	247,700
8	249,800	Audit Services.....	181,100	157,516	149,900
S	21,000	Minister's Salary, The Executive Council Act.....	19,656	19,656	18,720
S	6,500	Parliamentary Assistant's Salary, The Executive Council Act.....	5,460	5,460	5,200
	7,207,500	Total for Ministry Administration.....	6,137,916	5,896,640	5,618,820
	1,594,000	Less: Special Warrant.....	N/A	N/A	N/A
	27,500	Less: Statutory Appropriations.....	25,116	25,116	23,920
	5,586,000	Amount to be Voted.....	6,112,800	5,871,524	5,594,900

Program description:

This program consists of a number of activities supplying administration and support services for the operating programs.

— NOTES —

XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

STANDARD ACCOUNTS CLASSIFICATION		— NOTES —
Main Office (1901-1)		
	\$	
Salaries and wages.	460,900	
Employee benefits.	310,300	
Transportation and communication.	253,700	
Services.	214,000	
Supplies and equipment.	37,900	
	<u>1,276,800</u>	
Minister's Salary.	21,000	
Parliamentary Assistant's Salary.	6,500	
	<u>1,304,300</u>	
Financial Services (1901-2)		
Salaries and wages.	519,000	
Employee benefits.	82,900	
Transportation and communication.	7,900	
Services.	123,000	
Supplies and equipment.	15,100	
	<u>747,900</u>	
Supply and Office Services (1901-3)		
Salaries and wages.	534,900	
Employee benefits.	86,700	
Transportation and communication.	332,200	
Services.	213,400	
Supplies and equipment.	69,000	
	<u>1,236,200</u>	
Personnel Services (1901-4)		
Salaries and wages.	315,400	
Employee benefits.	52,600	
Transportation and communication.	19,400	
Services.	118,500	
Supplies and equipment.	21,300	
	<u>527,200</u>	
Information Services (1901-5)		
Salaries and wages.	1,046,300	
Employee benefits.	156,900	
Transportation and communication.	92,700	
Services.	165,300	
Supplies and equipment.	889,600	
	<u>2,350,800</u>	

XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

— NOTES —

XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

—NOTES—

STANDARD ACCOUNTS CLASSIFICATION

Analysis and Planning (1901-6)

\$

Salaries and wages.	378,700
Employee benefits.	63,600
Transportation and communication.	25,600
Services.	13,400
Supplies and equipment.	20,200
	<u>501,500</u>

Legal Services (1901-7)

Transportation and communication.	5,300
Services.	280,700
Supplies and equipment.	3,800
	<u>289,800</u>

Audit Services (1901-8)

Salaries and wages.	189,800
Employee benefits.	30,200
Transportation and communication.	12,000
Services.	11,900
Supplies and equipment.	5,900
	<u>249,800</u>

Total for Ministry Administration Program 7,207,500

XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1981-82</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>1980-81</u> <u>Estimates</u>	<u>1979-80</u> <u>Actual</u>	<u>Estimates</u>
	\$		\$	\$	\$
1902		AGRICULTURAL PRODUCTION PROGRAM			
1	122,700	Administration.	95,700	73,811	84,000
2	43,219,900	Advisory Services.	33,767,500	31,755,642	30,975,500
3	2,491,700	Crop Insurance.	2,387,000	2,076,888	2,133,100
4	5,199,400	Farm Income Stabilization.	7,648,100	277,851	7,903,000
5	60,463,000	Other Assistance to Primary Food Production.	68,388,000	60,932,272	69,300,000
S	—	Payment of Guarantees, The Financial Administration Act.	—	1,801,885	400,000
S	14,000,000	Subsidy payments to The Ontario Crop Insurance Fund, The Crop Insurance Act. ...	13,000,000	8,630,736	9,045,000
S	—	Advances to The Crop Insurance Commission, The Crop Insurance Act.	—	37,566,524	—
S	25,000,000	Tile Drainage Debentures, The Tile Drainage Act.	25,000,000	29,977,200	18,000,000
	150,496,700	Total for Agricultural Production.	150,286,300	173,092,809	137,840,600
	17,753,000	Less: Special Warrant.	N/A	N/A	N/A
	39,000,000	Less: Statutory Appropriations.	38,000,000	77,976,345	27,445,000
	93,743,700	Amount to be Voted.	112,286,300	95,116,464	110,395,600

Program description:

The functions of this program are to provide by personal contact through extension work, the means of increasing farmer technical knowledge and implementation of continuing research in such areas as livestock, soils and crops disease control, energy and productivity management. The young farm population, both male and female, is also reached through Junior Farmer and 4H activities. Crop Insurance and Farm Income Stabilization are available to producers.

— NOTES —

XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

STANDARD ACCOUNTS CLASSIFICATION		— NOTES —	
Administration (1902-1)			
	\$		
Salaries and wages.....	87,400		
Employee benefits.....	13,200		
Transportation and communication.....	9,500		
Services.....	7,900		
Supplies and equipment.....	4,400		
Transfer payments			
Entomological Society.....	300		
	<u>122,700</u>		
Advisory Services (1902-2)			
Salaries and wages.....	14,656,500		
Employee benefits.....	2,485,500		
Transportation and communication.....	2,139,700		
Services.....	4,331,828		
Supplies and equipment.....	2,665,300		
Transfer payments.....	10,941,072		
Other transactions.....	6,000,000		
	<u>43,219,900</u>		
Statutory Appropriation (1902-S)			
<i>Disbursements</i>			
Tile Drainage Debentures.....	25,000,000		
	<u>68,219,900</u>		
<i>Agricultural and Horticultural Societies</i>			
	\$		
Salaries and wages.....	179,600		
Employee benefits.....	28,100		
Transportation and communication....	51,500		
Services.....	86,600		
Supplies and equipment.....	21,800		
Transfer payments			
Agricultural and Horti- cultural Societies.....	980,000		
Ontario Association of Agricultural Societies	350		
Ontario Horticultural Association.....	350		
International Plowing Match.....	1,500		
Grants for Plowing			
Matches.....	6,600	988,800	1,356,400
	<u>988,800</u>		
<i>Agricultural Manpower</i>			
Salaries and wages.....	104,500		
Employee benefits.....	17,100		
Transportation and communication....	25,100		
Services.....	6,900		
Supplies and equipment.....	9,000	162,600	
	<u>162,600</u>		
<i>Energy Management in Agriculture</i>			
Salaries and wages.....	193,500		
Employee benefits.....	30,100		
Transportation and communication....	28,400		
Services.....	198,600		
Supplies and equipment.....	56,700	507,300	
	<u>507,300</u>		

XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

— NOTES —

XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

AGRICULTURAL PRODUCTION PROGRAM
—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Advisory Services (1902-2)—Continued

<i>Productivity in Agriculture</i>	\$	\$
Salaries and wages.....	76,300	
Employee benefits.....	12,800	
Transportation and communication ..	9,500	
Services.....	66,200	
Supplies and equipment.....	18,900	183,700

Extension

Salaries and wages.....	6,966,400	
Employee benefits.....	1,032,600	
Transportation and communication.....	1,219,300	
Services.....	1,392,028	
Supplies and equipment.....	1,547,100	
Transfer payments	\$	
Grants to Champion		
Calf Shows.....	6,000	
Canadian Council on		
4H Clubs.....	8,172	
Junior Farmers' Asso-		
ciation of Ontario...	5,000	
Union Culturelle des		
Franco-Ontariennes.....	3,500	
	22,672	12,180,100

Food Land Development

Salaries and wages.....	929,000	
Employee benefits.....	141,100	
Transportation and communication.....	112,800	
Services.....	432,000	
Supplies and equipment.....	50,800	
Transfer payments		
Grants under The Drainage Act...	7,000,000	
Other Transactions		
Interest subsidy re Tile Drainage		
Debentures and Loans.....	6,000,000	
	14,665,700	

Statutory Appropriation (1902-S)

Disbursements

Tile Drainage Debentures.....	25,000,000	39,665,700
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Home Economics

Salaries and wages.....	1,271,600	
Employee benefits.....	208,400	
Transportation and communication.....	157,200	
Services.....	167,200	
Supplies and equipment.....	204,300	
Transfer payments		
Grants and achievement awards.....	106,700	2,115,400

XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

— NOTES —

XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

AGRICULTURAL PRODUCTION PROGRAM
—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Advisory Services (1902-2)—Continued

<i>Livestock</i>	\$	\$
Salaries and wages.	1,002,900	
Employee benefits.	409,700	
Transportation and communication.	78,400	
Services.	588,500	
Supplies and equipment.	258,600	
Transfer payments \$		
Compensation under		
The Dog Licensing		
and Live Stock and		
Poultry Protection		
Act.	185,000	
Grants and subsidies		
re Livestock.	180,000	
Hunter Damage		
Compensation.	30,000	
Ontario Beef Cattle		
Performance		
Association.	500	
Ontario Council of		
Rabbit Clubs.	400	
Ontario Sheep		
Association.	500	
Ontario Swine		
Breeders'		
Association.	500	
Ontario Dairy Herd		
Improvement Cor-		
poration.	2,038,000	2,434,900
		4,773,000
<i>Soils and Crops</i>		
Salaries and wages.	1,423,700	
Employee benefits.	220,400	
Transportation and communication.	267,900	
Services.	557,300	
Supplies and equipment.	94,800	
Transfer payments \$		
Elite Seed Potatoes		
Program.	30,000	
Ontario Soil and Crop		
Improvement		
Association.	5,000	
Organization and		
special projects of		
The Ontario Soil and		
Crop Improvement		
Association.	48,000	83,000
		2,647,100

XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

— NOTES —

XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

AGRICULTURAL PRODUCTION PROGRAM

—Continued

STANDARD ACCOUNTS CLASSIFICATION

Advisory Services (1902-2)—Continued

— NOTES —

Veterinary

\$

\$

Salaries and wages.	2,509,000		
Employee benefits.	385,200		
Transportation and communication.	189,600		
Services.	836,500		
Supplies and equipment.	403,300		
Transfer payments	\$		
Ontario Fur Breeders'			
Association Inc.	5,000		
Rabies Indemnities. ...	300,000	305,000	4,628,600
			<u>68,219,900</u>

Crop Insurance (1902-3)

Salaries and wages.	721,100
Employee benefits.	113,000
Transportation and communication.	161,600
Services.	1,370,700
Supplies and equipment.	125,300
	<u>2,491,700</u>

Statutory Appropriation (1902-S)

Subsidy payments to The Ontario Crop Insurance	
Fund.	14,000,000
	<u>16,491,700</u>

Farm Income Stabilization (1902-4)

Salaries and wages.	13,300
Employee benefits.	500
Transportation and communication.	28,900
Services.	129,800
Supplies and equipment.	26,900
Transfer payments	
Ontario Farm Income	
Stabilization Fund.	5,000,000
	<u>5,199,400</u>

Other Assistance to Primary Food Production
(1902-5)

Transfer payments	
Farm Tax Reduction Program.	50,000,000
Grants for Farm Development and Productivity. ..	8,500,000
Grants re Bank Loans to Farmers.	638,000
Housing for Seasonal Workers.	500,000
Northern Agricultural Development.	750,000
The Ontario Junior Farmer Establishment Loan	
Corporation Deficit.	825,000
	<u>61,213,000</u>
Less: Recoveries from other Ministries.	750,000
	<u>60,463,000</u>

XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1981-82</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>1980-81</u> <u>Estimates</u>	<u>1979-80</u> <u>Actual</u>	<u>Estimates</u>
	\$		\$	\$	\$
1903		RURAL DEVELOPMENT PROGRAM			
1	1,059,000	Administration.	1,271,100	1,206,163	1,449,800
2	5,194,900	Rural Development Projects.	8,910,800	1,859,980	8,681,200
	6,253,900	Total for Rural Development.	10,181,900	3,066,143	10,131,000
	928,000	Less: Special Warrant.	N/A	N/A	N/A
	5,325,900	Amount to be Voted.	10,181,900	3,066,143	10,131,000

Program description:

The function of this program is the development of rural areas by means of drainage, farm and market development and agricultural technology transfer.

— NOTES —

XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

STANDARD ACCOUNTS CLASSIFICATION				— NOTES —	
Administration (1903-1)				\$	
Salaries and wages.				543,500	
Employee benefits.				79,300	
Transportation and communication.				47,400	
Services.				84,600	
Supplies and equipment.				104,200	
Other transactions					
Municipal Taxes on A.R.D.A. owned property.				200,000	
				<u>1,059,000</u>	
Rural Development Projects (1903-2)					
Salaries and wages.				44,900	
Employee benefits.				2,500	
Transportation and communication.				53,100	
Services.				210,100	
Supplies and equipment.				544,300	
Acquisition/Construction of physical assets.				200,000	
Transfer payments	\$	\$			
Department of Regional and Economic Expansion Projects					
Agricultural Drainage in Eastern Ontario.	2,000,000				
Other Projects in Eastern Ontario.	750,000				
Northern Agricultural Rural Development Projects.	<u>640,000</u>	3,390,000			
Other Agricultural Technology Transfer Projects—General.	250,000				
Protection of Agricultural Lands from flooding by Great Lakes.	<u>500,000</u>	<u>750,000</u>		4,140,000	
				<u>5,194,900</u>	
Total for Rural Development Program				<u>6,253,900</u>	

XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

VOTE and Item	1981-82	PROGRAM AND ACTIVITIES	1980-81	1979-80	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
1904		AGRICULTURAL MARKETING PROGRAM			
1	257,100	Administration.	222,000	221,740	210,300
2	4,959,500	Marketing.	4,463,800	3,749,295	3,072,500
3	10,961,000	Quality Control of Agricultural Products.	10,291,400	10,212,892	9,563,700
	16,177,600	Total for Agricultural Marketing.	14,977,200	14,183,927	12,846,500
	3,412,000	Less: Special Warrant.	N/A	N/A	N/A
	<u>12,765,600</u>	Amount to be Voted.	<u>14,977,200</u>	<u>14,183,927</u>	<u>12,846,500</u>

Program description:

This program includes the administration of legislation and regulations dealing with the collective marketing of farm products by agricultural producers, the inspection and quality control of agricultural products marketed in Ontario and market research and promotion of Ontario farm products both on domestic and foreign markets.

— NOTES —

XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Administration (1904-1)		\$
Salaries and wages.		88,600
Employee benefits.		13,300
Transportation and communication.		19,600
Services.		1,384
Supplies and equipment.		4,400
Transfer payments	\$	
Canadian Horticultural Council. .	8,066	
Canadian Western Agribition.	1,000	
Central Ontario Cheesemakers' Association.	200	
Ottawa Winter Fair.	20,000	
Prince of Wales Prize.	250	
Royal Agricultural Winter Fair. ...	100,000	
South Western Ontario Livestock Producers' Association.	300	129,816
		<u>257,100</u>
Marketing (1904-2)		
Salaries and wages.		1,092,100
Employee benefits.		169,800
Transportation and communication.		635,300
Services.		2,222,600
Supplies and equipment.		263,700
Transfer payments.		576,000
		<u>4,959,500</u>
<i>Farm Products Appeal Tribunal</i>		\$
Salaries and wages.	94,100	
Employee benefits.	15,600	
Transportation and communication.	39,800	
Services.	54,600	
Supplies and equipment.	5,500	209,600
<i>Farm Products Marketing</i>		
Salaries and wages.	327,300	
Employee benefits.	52,700	
Transportation and communication.	49,400	
Services.	94,000	
Supplies and equipment.	21,000	544,400
<i>Market Development</i>		
Salaries and wages.	670,700	
Employee benefits.	101,500	
Transportation and communication.	546,100	
Services.	2,074,000	
Supplies and equipment.	237,200	
Transfer payments		
Market Research, Development and Promotion.	576,000	4,205,500
		<u>4,959,500</u>

XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

— NOTES —

XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

AGRICULTURAL MARKETING PROGRAM —Continued		
STANDARD ACCOUNTS CLASSIFICATION		
Quality Control of Agricultural Products (1904-3)		\$
Salaries and wages.	6,957,500	
Employee benefits.	1,069,000	
Transportation and communication.	793,600	
Services.	1,576,300	
Supplies and equipment.	561,600	
Transfer payments.	3,000	
	<u>10,961,000</u>	
<i>Farm Products Quality</i>		\$
Salaries and wages.	3,586,600	
Employee benefits.	517,800	
Transportation and communication.	433,500	
Services.	962,700	
Supplies and equipment.	435,500	
Transfer payments		
Grants to Apiarists.	<u>3,000</u>	5,939,100
<i>Veterinary Services—Regulatory</i>		
Salaries and wages.	3,370,900	
Employee benefits.	551,200	
Transportation and communication.	360,100	
Services.	613,600	
Supplies and equipment.	<u>126,100</u>	5,021,900
	<u>10,961,000</u>	
Total for Agricultural Marketing Program	<u><u>16,177,600</u></u>	

— NOTES —

XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

<u>VOTE and Item</u>	<u>1981-82 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>1980-81 Estimates</u>	<u>1979-80 Actual</u>	<u>Estimates</u>
	\$		\$	\$	\$
1905		AGRICULTURAL EDUCATION AND RESEARCH PROGRAM			
1	704,400	Administration.	663,100	601,043	592,000
2	8,233,800	Education.	6,690,800	5,197,472	5,553,400
3	25,148,000	Research.	23,421,600	22,446,793	21,843,500
4	1,155,600	Ontario Agricultural Museum.	889,700	902,460	869,800
S	—	Ontario Agricultural Museum Trust Fund, The Financial Administration Act.	—	16,243	—
S	—	Richard Blake Palmer Trust Fund, The Financial Administration Act.	—	529	—
S	1,700,000	Payments from Provincial Lottery Fund, The Financial Administration Act.	1,256,000	800,000	800,000
	36,941,800	Total for Agricultural Education and Research	32,921,200	29,964,540	29,658,700
	7,274,000	Less: Special Warrant.	N/A	N/A	N/A
	1,700,000	Less: Statutory Appropriations.	1,256,000	816,772	800,000
	27,967,800	Amount to be Voted.	31,665,200	29,147,768	28,858,700

Program description:

This program includes education at the diploma level in agricultural technology and other related specialized programs, numerous short courses, correspondence courses in various phases of agriculture. Essential research information related to Agriculture and Veterinary Medicine is provided through the Horticultural Research Institute of Ontario; the Colleges of Agricultural Technology; the Economics branch; the Pesticides Residue Testing Laboratory and at the University of Guelph under contract. This program also includes the Ontario Agricultural Museum.

—NOTES—

XIX.—MINISTRY OF AGRICULTURE AND FOOD—Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Administration (1905-1)	\$
Salaries and wages.	167,200
Employee benefits.	25,300
Transportation and communication.	27,900
Services.	358,300
Supplies and equipment.	50,700
Transfer payments	
Grants to compensate for municipal taxation. . . .	75,000
	<u>704,400</u>
Education (1905-2)	
Salaries and wages.	2,969,300
Employee benefits.	391,200
Transportation and communication.	216,300
Services.	3,448,300
Supplies and equipment.	1,207,700
Transfer payments	
College "Royals".	1,000
	<u>8,233,800</u>
Research (1905-3)	
Salaries and wages.	5,616,000
Employee benefits.	819,900
Transportation and communication.	283,700
Services.	16,487,300
Supplies and equipment.	2,141,100
	<u>25,348,000</u>
Less: Recoveries from other Ministries.	200,000
	<u>25,148,000</u>
Charges	
Payments from Provincial Lottery Fund.	1,700,000
	<u>26,848,000</u>
Ontario Agricultural Museum (1905-4)	
Salaries and wages.	594,700
Employee benefits.	60,200
Transportation and communication.	39,600
Services.	149,800
Supplies and equipment.	111,300
Acquisition/Construction of physical assets.	200,000
	<u>1,155,600</u>
Total for Agricultural Education and Research Program	<u>36,941,800</u>
MINISTRY TOTAL	<u><u>217,077,500</u></u>

XX.—MINISTRY OF ENERGY

SUMMARY

1981-82 Estimates	PROGRAMS	1980-81 Estimates	1979-80	
			Actual	Estimates
\$		\$	\$	\$
3,682,000	Ministry Administration	3,081,116	1,269,445	1,507,920
2,673,000	Conventional Energy	2,786,000	2,111,529	2,263,000
12,153,000	Renewable Energy	6,554,000	1,920,538	2,590,000
23,603,000	Energy Conservation	16,847,000	5,403,786	7,187,000
1,710,000	Regulatory Affairs	1,465,000	1,181,952	1,331,000
—	Energy Supply	—	201,141	550,000
43,821,000	Ministry Total	30,733,116	12,088,391	15,428,920
26,478,000	Less: Special Warrant	N/A	N/A	N/A
27,500	Less: Statutory Appropriations	25,116	17,007	23,920
17,315,500	< TOTAL TO BE VOTED	30,708,000	12,071,384	15,405,000
ACCOUNTING CLASSIFICATION				
43,821,000	Total Budgetary Expenditures	30,733,116	11,338,391	15,428,920
—	Total Disbursements	—	750,000	—
43,821,000		30,733,116	12,088,391	15,428,920

XX.—MINISTRY OF ENERGY—Continued

VOTE and Item	1981-82 Estimates	PROGRAM AND ACTIVITIES	1980-81 Estimates	1979-80	
				Actual	Estimates
	\$		\$	\$	\$
2001		MINISTRY ADMINISTRATION PROGRAM			
1	619,200	Main Office.....	635,000	466,025	416,400
2	1,426,700	Administrative Services.....	1,011,800	565,925	840,100
3	143,700	Experience '81.....	148,200	220,488	227,500
4	1,464,900	Information Services.....	1,261,000	— New Activity—	
S	21,000	Minister's Salary, The Executive Council Act.....	19,656	11,547	18,720
S	6,500	Parliamentary Assistant's Salary, The Executive Council Act.....	5,460	5,460	5,200
	3,682,000	Total for Ministry Administration.....	3,081,116	1,269,445	1,507,920
	1,268,000	Less: Special Warrant.....	N/A	N/A	N/A
	27,500	Less: Statutory Appropriations.....	25,116	17,007	23,920
	2,386,500	Amount to be Voted.....	3,056,000	1,252,438	1,484,000

Program description:

This program provides overall direction to ensure that the Ministry meets its objectives; and provides centralized common administrative and word-processing support services and consolidated information services functions, including dissemination to the public of energy information.

— NOTES —

XX.—MINISTRY OF ENERGY—Continued

STANDARD ACCOUNTS CLASSIFICATION	
Main Office (2001-1)	\$
Salaries and wages.	397,900
Employee benefits.	56,900
Transportation and communication.	63,000
Services.	89,000
Supplies and equipment.	12,400
	<u>619,200</u>
Minister's Salary.	21,000
Parliamentary Assistant's Salary.	6,500
	<u>646,700</u>
Administrative Services (2001-2)	
Salaries and wages.	917,400
Employee benefits.	150,200
Transportation and communication.	74,800
Services.	247,700
Supplies and equipment.	36,600
	<u>1,426,700</u>
Experience '81 (2001-3)	
Salaries and wages.	12,000
Employee benefits.	500
Transportation and communication.	200
Services.	130,600
Supplies and equipment.	400
	<u>143,700</u>
Information Services (2001-4)	
Salaries and wages.	409,700
Employee Benefits.	63,700
Transportation and communication.	21,500
Services.	929,000
Supplies and Equipment.	41,000
	<u>1,464,900</u>
Total for Ministry Administration Program	<u>3,682,000</u>

— NOTES —

XX.—MINISTRY OF ENERGY—Continued

VOTE and Item	1981-82 Estimates	PROGRAM AND ACTIVITIES	1980-81 Estimates	1979-80	
				Actual	Estimates
	\$		\$	\$	\$
2002		CONVENTIONAL ENERGY PROGRAM			
1	1,415,700	Program Development.	1,162,000	889,805	1,107,000
2	501,200	Fossil Hydrocarbons.	304,000	291,026	295,000
3	37,100	Uranium.	18,200	—	18,000
4	719,000	Electric Power.	1,301,800	930,698	843,000
	2,673,000	Total for Conventional Energy.	2,786,000	2,111,529	2,263,000
	703,000	Less: Special Warrant.	N/A	N/A	N/A
	<u>1,970,000</u>	Amount to be Voted.	<u>2,786,000</u>	<u>2,111,529</u>	<u>2,263,000</u>

Program description:

To review energy matters on a continuing basis, particularly in relation to the supply, demand, transport and price of conventional energy resources; to support research and development and demonstration; to advise the government on matters of policy; to represent the government's policy position and protect its interests before federal and provincial regulatory authorities; and to co-ordinate the energy-related activities of the government, including policy direction to Ontario Hydro and technical support to the Ontario Energy Board.

—NOTES—

XX.—MINISTRY OF ENERGY—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Development (2002-1)	\$
Salaries and wages.	796,400
Employee benefits.	136,000
Transportation and communication.	41,400
Services.	406,000
Supplies and equipment.	35,900
	<u>1,415,700</u>
Fossil Hydrocarbons (2002-2)	
Transportation and communication.	35,500
Services.	465,700
	<u>501,200</u>
Uranium (2002-3)	
Services.	37,100
	<u>37,100</u>
Electric Power (2002-4)	
Transportation and communication.	17,500
Services.	426,500
Transfer payments	
Restructured Municipal Hydro Utilities.	275,000
	<u>719,000</u>
Total for Conventional Energy Program	<u><u>2,673,000</u></u>

XX.—MINISTRY OF ENERGY—Continued

VOTE and Item	1981-82	PROGRAM AND ACTIVITIES	1980-81	1979-80	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
2003		RENEWABLE ENERGY PROGRAM			
1	1,058,000	Program Development.	771,700	247,269	295,500
2	11,095,000	Renewable Energy Development.	5,782,300	1,673,269	2,294,500
	12,153,000	Total for Renewable Energy.	6,554,000	1,920,538	2,590,000
	5,029,000	Less: Special Warrant.	N/A	N/A	N/A
	7,124,000	Amount to be Voted.	6,554,000	1,920,538	2,590,000

Program description:

To develop for Ontario, the full potential of energy supply from indigenous renewable energy resources.

— NOTES —

XX.—MINISTRY OF ENERGY—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Development (2003-1)

\$

Salaries and wages.	908,300
Employee benefits.	109,100
Transportation and communication.	17,600
Services.	16,600
Supplies and equipment.	6,400
	<u>1,058,000</u>

Renewable Energy Development (2003-2)

Transportation and communication.	18,300
Services.	9,190,200
Supplies and equipment.	18,000

Transfer payments

\$

Solar Industry Development.	1,500,000
Energy from Waste Projects.	250,000
Other Renewable Energy Projects. . .	<u>118,500</u>
	<u>1,868,500</u>
	<u>11,095,000</u>

Total for Renewable Energy Program 12,153,000

XX.—MINISTRY OF ENERGY — Continued

VOTE and Item	1981-82 Estimates	PROGRAM AND ACTIVITIES	1980-81 Estimates	1979-80	
				Actual	Estimates
	\$		\$	\$	\$
2004		ENERGY CONSERVATION PROGRAM			
1	1,628,100	Program Development.	1,048,600	646,834	622,000
2	21,974,900	Energy Conservation Projects.	15,798,400	4,756,952	6,565,000
	23,603,000	Total for Energy Conservation.	16,847,000	5,403,786	7,187,000
	18,962,000	Less: Special Warrant.	N/A	N/A	N/A
	4,641,000	Amount to be Voted.	16,847,000	5,403,786	7,187,000

Program description:

To reduce the rate of growth of demand for energy by inducing efficient and non-wasteful energy use.

— NOTES —

XX.—MINISTRY OF ENERGY—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Development (2004-1)

\$

Salaries and wages.	1,258,400
Employee benefits.	175,200
Transportation and communication.	33,500
Services.	137,300
Supplies and equipment.	23,700
	<u>1,628,100</u>

Energy Conservation Projects (2004-2)

Transportation and communication.	9,300
Services.	19,505,200
Supplies and equipment.	5,400
Transfer payments	\$
Association of Counties and	
Regions of Ontario.	55,000
Conservation and Off-oil Conversion	
— Municipal Buildings.	1,000,000
Municipal Energy Audit.	1,200,000
Other Energy Conservation Projects.	200,000
	<u>2,455,000</u>
	<u>21,974,900</u>
Total for Energy Conservation Program	<u><u>23,603,000</u></u>

XX.—MINISTRY OF ENERGY—Continued

VOTE and Item	1981-82 Estimates	PROGRAM AND ACTIVITIES	1980-81 Estimates	1979-80	
				Actual	Estimates
	\$		\$	\$	\$
2005		REGULATORY AFFAIRS PROGRAM			
1	1,212,700	Program Administration.	1,035,100	957,758	932,900
2	497,300	Natural Gas Regulation.	429,900	224,194	398,100
	1,710,000	Total for Regulatory Affairs.	1,465,000	1,181,952	1,331,000
	516,000	Less: Special Warrant.	N/A	N/A	N/A
	1,194,000	Amount to be Voted.	1,465,000	1,181,952	1,331,000

Program description:

To ensure that the operation of investor-owned natural gas distributors is carried on with due regard to the interests of customers and the public generally, and in particular to approve or fix just and reasonable rates.

— NOTES —

XX.—MINISTRY OF ENERGY—Concluded

STANDARD ACCOUNTS CLASSIFICATION		— NOTES —
Program Administration (2005-1)	\$	
Salaries and wages.....	956,400	
Employee benefits.....	176,100	
Transportation and communication.....	21,200	
Services.....	30,500	
Supplies and equipment.....	28,500	
	<u>1,212,700</u>	
Natural Gas Regulation (2005-2)		
Services.....	497,300	
	<u>497,300</u>	
Total for Regulatory Affairs Program	<u>1,710,000</u>	
MINISTRY TOTAL	<u><u>43,821,000</u></u>	

XXI.—MINISTRY OF THE ENVIRONMENT

SUMMARY

1981-82 Estimates	PROGRAMS	1980-81 Estimates	1979-80 Actual	1979-80 Estimates
\$		\$	\$	\$
8,688,600	Ministry Administration	7,664,056	7,647,701	6,833,920
27,131,500	Environmental Assessment and Planning	24,880,000	21,555,307	21,678,000
283,510,500	Environmental Control	269,048,500	242,533,508	243,600,000
9,327,000	Waste Management	10,932,500	6,029,024	13,896,000
328,657,600	Ministry Total	312,525,056	277,765,540	286,007,920
74,500,000	Less: Special Warrant	N/A	N/A	N/A
921,000	Less: Statutory Appropriations	1,819,656	3,266,082	2,718,720
253,236,600	< TOTAL TO BE VOTED	310,705,400	274,499,458	283,289,200
ACCOUNTING CLASSIFICATION				
202,017,000	Total Budgetary Expenditure	184,736,056	135,038,004	129,917,920
125,740,600	Total Disbursements	125,989,000	139,481,109	153,390,000
900,000	Total Charges	1,800,000	3,246,427	2,700,000
328,657,600		312,525,056	277,765,540	286,007,920

XXI.—MINISTRY OF THE ENVIRONMENT—Continued

VOTE and Item	1981-82 Estimates	PROGRAM AND ACTIVITIES	1980-81 Estimates	1979-80	
				Actual	Estimates
	\$		\$	\$	\$
2101		MINISTRY ADMINISTRATION PROGRAM			
1	688,000	Main Office.....	582,000	578,544	487,000
2	670,000	Capital Financing and Revenue.....	526,000	459,596	458,000
3	1,126,800	Financial Services.....	961,000	875,553	841,000
4	1,626,000	Supply and Office Services.....	1,616,000	1,783,135	1,571,000
5	1,098,000	Personnel Services.....	939,000	839,694	606,000
6	1,460,900	Information Services.....	1,369,000	1,396,873	1,288,000
7	587,000	Analysis and Planning.....	488,000	446,688	343,000
8	823,000	Legal Services.....	579,000	536,859	500,000
9	226,000	Audit Services.....	211,000	141,559	145,000
10	361,900	Experience '81.....	373,400	569,544	576,200
S	21,000	Minister's Salary, The Executive Council Act.....	19,656	19,656	18,720
	8,688,600	Total for Ministry Administration.....	7,664,056	7,647,701	6,833,920
	1,887,000	Less: Special Warrant.....	N/A	N/A	N/A
	21,000	Less: Statutory Appropriations.....	19,656	19,656	18,720
	6,780,600	Amount to be Voted.....	7,644,400	7,628,045	6,815,200

Program description:

The function of this program is to provide administrative, analytical and financial support services for the operating programs of the Ministry.

— NOTES —

XXI.—MINISTRY OF THE ENVIRONMENT—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office (2101-1)

\$

Salaries and wages.	483,000
Employee benefits.	68,000
Transportation and communication.	41,000
Services.	40,000
Supplies and equipment.	56,000
	<hr/>
	688,000
Minister's Salary.	21,000
	<hr/>
	709,000

Capital Financing and Revenue (2101-2)

Salaries and wages.	481,000
Employee benefits.	80,000
Transportation and communication.	9,000
Services.	85,000
Supplies and equipment.	15,000
	<hr/>
	670,000

Financial Services (2101-3)

Salaries and wages.	807,000
Employee benefits.	136,500
Transportation and communication.	10,900
Services.	131,000
Supplies and equipment.	41,400
	<hr/>
	1,126,800

Supply and Office Services (2101-4)

Salaries and wages.	960,000
Employee benefits.	166,000
Transportation and communication.	79,000
Services.	205,000
Supplies and equipment.	216,000
	<hr/>
	1,626,000

Personnel Services (2101-5)

Salaries and wages.	795,000
Employee benefits.	131,000
Transportation and communication.	55,000
Services.	59,000
Supplies and equipment.	58,000
	<hr/>
	1,098,000

XXI.—MINISTRY OF THE ENVIRONMENT—Continued

— NOTES —

XXI.—MINISTRY OF THE ENVIRONMENT—Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Information Services (2101-6)	\$
Salaries and wages.	531,000
Employee benefits.	88,000
Transportation and communication.	121,000
Services.	474,400
Supplies and equipment.	238,000
Transfer payments	
Grant to the Ontario Federation of Anglers and Hunters.	\$ 7,500
Grants for Environmental Con- ferences.	1,000
	<u>8,500</u>
	<u>1,460,900</u>
Analysis and Planning (2101-7)	
Salaries and wages.	452,000
Employee benefits.	74,000
Transportation and communication.	18,000
Services.	39,000
Supplies and equipment.	4,000
	<u>587,000</u>
Legal Services (2101-8)	
Salaries and wages.	24,000
Employee benefits.	1,000
Transportation and communication.	38,000
Services.	737,000
Supplies and equipment.	23,000
	<u>823,000</u>
Audit Services (2101-9)	
Salaries and wages.	182,000
Employee benefits.	32,000
Transportation and communication.	7,000
Services.	2,000
Supplies and equipment.	3,000
	<u>226,000</u>
Experience '81 (2101-10)	
Salaries and wages.	132,200
Employee benefits.	6,000
Transfer payments.	223,700
	<u>361,900</u>
Total for Ministry Administration Program	<u>8,688,600</u>

XXI.—MINISTRY OF THE ENVIRONMENT—Continued

VOTE and Item	1981-82	PROGRAM AND ACTIVITIES	1980-81	1979-80	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
2102		ENVIRONMENTAL ASSESSMENT AND PLANNING PROGRAM			
1	5,390,500	Program Administration.	3,641,000	316,346	247,000
2	5,292,000	Air Resources.	5,279,000	5,014,066	4,567,000
3	6,254,000	Water Resources.	5,569,000	5,753,915	5,576,000
4	4,223,000	Pollution Control Planning.	4,138,000	4,164,598	4,352,000
5	2,295,000	Environmental Approvals and Land Use.	2,163,000	1,958,213	1,990,000
6	1,155,000	Environmental Assessment Board.	789,000	585,062	745,000
7	1,622,000	Royal Commission on the Northern Environment.	1,501,000	1,134,769	1,501,000
S	900,000	Payments from Provincial Lottery Fund for Health Related Environmental Projects, The Financial Administration Act.	1,800,000	2,628,338	2,700,000
	27,131,500	Total for Environmental Assessment and Planning.	24,880,000	21,555,307	21,678,000
	4,851,000	Less: Special Warrant.	N/A	N/A	N/A
	900,000	Less: Statutory Appropriations.	1,800,000	2,628,338	2,700,000
	<u>21,380,500</u>	Amount to be Voted.	<u>23,080,000</u>	<u>18,926,969</u>	<u>18,978,000</u>

Program description:

This program assesses the current and potential effects of various pollutants, develops environmental standards and abatement strategies and ensures that environmental safeguards are incorporated into land use policies. Applied research in the areas of water and waste water treatment is undertaken.

— NOTES —

XXI.—MINISTRY OF THE ENVIRONMENT—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration (2102-1)	\$	
Salaries and wages.	411,000	
Employee benefits.	75,500	
Transportation and communication.	29,000	
Services.	4,864,000	
Supplies and equipment.	6,000	
Transfer payments	\$	
American Water Works Association		
(Ontario Section).	2,500	
Pollution Control Association of		
Ontario.	2,500	5,000
		<u>5,390,500</u>
<i>Charges</i>		
Payments from Provincial Lottery Fund for		
Health Related Environmental Projects.	900,000	
		<u>6,290,500</u>
 Air Resources (2102-2)		
Salaries and wages.	2,427,000	
Employee benefits.	392,000	
Transportation and communication.	166,000	
Services.	1,684,000	
Supplies and equipment.	623,000	
		<u>5,292,000</u>
 Water Resources (2102-3)		
Salaries and wages.	3,517,000	
Employee benefits.	562,000	
Transportation and communication.	186,000	
Services.	1,651,000	
Supplies and equipment.	338,000	
		<u>6,254,000</u>
 Pollution Control Planning (2102-4)		
Salaries and wages.	2,376,000	
Employee benefits.	406,000	
Transportation and communication.	182,000	
Services.	837,000	
Supplies and equipment.	222,000	
Transfer payments		
Grants for Termite Control.	200,000	
		<u>4,223,000</u>

XXI.—MINISTRY OF THE ENVIRONMENT—Continued

— NOTES —

XXI.—MINISTRY OF THE ENVIRONMENT — Continued

ENVIRONMENTAL ASSESSMENT AND
PLANNING PROGRAM — Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Environmental Approvals and Land Use (2102-5)	\$
Salaries and wages.	1,778,000
Employee benefits.	306,000
Transportation and communication.	81,000
Services.	88,000
Supplies and equipment.	42,000
	<u>2,295,000</u>
Environmental Assessment Board (2102-6)	
Salaries and wages.	434,000
Employee benefits.	76,000
Transportation and communication.	70,000
Services.	546,000
Supplies and equipment.	29,000
	<u>1,155,000</u>
Royal Commission on the Northern Environment (2102-7)	
Salaries and wages.	616,000
Employee benefits.	40,000
Transportation and communication.	147,000
Services.	420,000
Supplies and equipment.	49,000
Transfer payments	
Public Interest Subsidies.	350,000
	<u>1,622,000</u>
Total for Environmental Assessment and Planning Program	<u>27,131,500</u>

XXI.—MINISTRY OF THE ENVIRONMENT—Continued

VOTE and. Item	1981-82 Estimates	PROGRAM AND ACTIVITIES	1980-81 Estimates	1979-80	
				Actual	Estimates
	\$		\$	\$	\$
2103		ENVIRONMENTAL CONTROL PROGRAM			
1	2,566,000	Program Administration.	2,165,000	2,203,846	2,040,000
2	4,750,600	Industrial Abatement.	4,321,000	3,847,956	3,776,000
3	8,302,000	Municipal and Private Abatement.	8,135,000	7,971,475	7,799,000
4	205,157,900	Plant Development and Construction.	198,958,000	178,055,637	180,261,000
5	50,229,000	Plant Operations.	43,544,500	38,388,087	38,876,000
6	12,505,000	Laboratory and Technical Support.	11,925,000	11,448,418	10,848,000
S	—	Reserve Fund for Renewals, Replacements and Contingencies, The Financial Administration Act.	—	580,020	—
S	—	Sinking Fund for Recovery of the Cost of Capital Assets, The Financial Administration Act.	—	38,069	—
	283,510,500	Total for Environmental Control.	269,048,500	242,533,508	243,600,000
	65,804,000	Less: Special Warrant.	N/A	N/A	N/A
	—	Less: Statutory Appropriations.	—	618,089	—
	217,706,500	Amount to be Voted.	269,048,500	241,915,419	243,600,000

Program description:

This program ensures that all contaminants emitted into the environment are within Ministry standards, by on-site surveillance and inspection, the implementation of new abatement programs, the issuing of control orders and the investigation of public complaints.

Subsidies to Provincial Health Units are provided under Part VII of The Environmental Protection Act and grants are provided towards repair and renewal of private sewage systems. This program also provides for the development and management of sewage and water treatment plants, as well as the development of analytical methods for measuring existing and newly emerging pollutants.

— NOTES —

XXI.—MINISTRY OF THE ENVIRONMENT—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration (2103-1)

\$

Salaries and wages.	1,353,000
Employee benefits.	222,000
Transportation and communication.	491,000
Services.	394,000
Supplies and equipment.	106,000
	<u>2,566,000</u>

Industrial Abatement (2103-2)

Salaries and wages.	3,352,000
Employee benefits.	580,000
Transportation and communication.	474,000
Services.	157,600
Supplies and equipment.	186,000
Transfer payments	
Advances for emergency operations.	1,000
	<u>4,750,600</u>

Municipal and Private Abatement (2103-3)

Salaries and wages.	4,299,000
Employee benefits.	733,000
Transportation and communication.	527,000
Services.	126,000
Supplies and equipment.	117,000
Transfer payments	
Environmental Protection Act, Part VII.	2,500,000
	<u>8,302,000</u>

XXI.—MINISTRY OF THE ENVIRONMENT—Continued

— NOTES —

XXI.—MINISTRY OF THE ENVIRONMENT—Continued

ENVIRONMENTAL CONTROL PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Plant Development and Construction (2103-4) \$

Salaries and wages.	1,848,300
Employee benefits.	323,000
Transportation and communication.	191,000
Services.	263,000
Supplies and equipment.	31,000

Transfer payments \$

Private systems.	3,900,000
Municipalities qualifying for assistance	
— Regular.	47,700,000
— Community Services Contribu-	
tion Program.	25,200,000
Regional priorities.	<u>3,294,000</u>
	80,094,000

82,750,300

Other transactions

Payments towards the cost of water treatment	
and waste control facilities for certain munic-	
ipalities qualifying for assistance.	1,000

Disbursements

Investments in water treatment and waste control	
facilities.	123,740,600
Loans to municipalities re water treatment and	
waste control facilities.	<u>2,000,000</u>

208,491,900

Less: Recoveries from other Ministries.	<u>3,334,000</u>
--	------------------

205,157,900

Plant Operations (2103-5)

Salaries and wages.	13,743,000
Employee benefits.	2,185,500
Transportation and communication.	774,500
Services.	15,548,000
Supplies and equipment.	17,488,000
Acquisition/Construction of physical assets.	<u>490,000</u>
	50,229,000

Laboratory and Technical Support (2103-6)

Salaries and wages.	7,844,000
Employee benefits.	1,283,000
Transportation and communication.	433,000
Services.	1,023,000
Supplies and equipment.	<u>1,922,000</u>
	12,505,000

Total for Environmental Control Program 283,510,500

XXI.—MINISTRY OF THE ENVIRONMENT—Continued

<u>VOTE and Item</u>	<u>1981-82 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>1980-81 Estimates</u>	<u>1979-80 Actual</u>	<u>Estimates</u>
	\$		\$	\$	\$
2104		WASTE MANAGEMENT PROGRAM			
1	6,161,000	Waste Utilization.	4,114,500	4,763,702	12,554,000
2	2,188,000	Waste Systems Planning.	6,818,000	1,265,322	1,342,000
3	978,000	Ontario Waste Management Corp.	—	New Activity	—
	9,327,000	Total for Waste Management.	10,932,500	6,029,024	13,896,000
	1,958,000	Less: Special Warrant.	N/A	N/A	N/A
	7,369,000	Amount to be Voted.	10,932,500	6,029,024	13,896,000

Program description:

The function of this program is to develop policy and implementation measures for the recovery and utilization of the components of solid waste and for the control and proper disposal of liquid and solid wastes not emitted to air or water.

—NOTES—

XXI.—MINISTRY OF THE ENVIRONMENT—Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Waste Utilization (2104-1)	\$	
Salaries and wages.	710,000	
Employee benefits.	117,000	
Transportation and communication.	103,000	
Services.	4,684,000	
Supplies and equipment.	122,000	
Transfer payments	\$	
Waste Disposal Site Improvement		
Grants.	500,000	
Grant to Pollution Probe Foundation.	25,000	525,000
		<u>6,261,000</u>
Less: Recoveries from other Ministries.		100,000
		<u>6,161,000</u>
Waste Systems Planning (2104-2)		
Salaries and wages.	250,000	
Employee benefits.	42,000	
Transportation and communication.	49,000	
Services.	1,842,000	
Supplies and equipment.	5,000	
		<u>2,188,000</u>
Ontario Waste Management Corp. (2104-3)		
Services.		<u>978,000</u>
		<u>978,000</u>
Total for Waste Management Program		<u>9,327,000</u>
MINISTRY TOTAL		<u><u>328,657,600</u></u>

XXII.—MINISTRY OF HOUSING

SUMMARY

1981-82 Estimates	PROGRAMS	1980-81 Estimates	1979-80	
			Actual	Estimates
\$		\$	\$	\$
13,171,500	Ministry Administration	11,721,116	9,145,777	9,572,920
74,741,000	Community Planning	71,164,800	43,875,845	59,274,200
18,441,000	Land Development	35,131,600	22,191,042	28,566,100
50,319,000	Community Development	43,093,600	30,304,179	31,255,700
144,832,000	Ontario Housing Corporation	126,938,000	117,648,459	129,852,000
6,979,000	Ontario Mortgage Program	9,812,000	5,886,046	10,099,000
—	Home Buyers Grant	—	12,750	10,000
308,483,500	Ministry Total	297,861,116	229,064,098	268,629,920
42,000,000	Less: Special Warrant	N/A	N/A	N/A
27,500	Less: Statutory Appropriations	25,116	25,116	23,920
266,456,000	< TOTAL TO BE VOTED	297,836,000	229,038,982	268,606,000

ACCOUNTING CLASSIFICATION

288,128,500	Total Budgetary Expenditure	258,960,316	195,962,975	226,968,920
20,355,000	Total Disbursements	38,900,800	31,796,750	41,661,000
—	Total Charges	—	1,304,373	—
308,483,500		297,861,116	229,064,098	268,629,920

RECONCILIATION STATEMENT

DETAILS	1980-81 Estimates	1979-80	
		Actual	Estimates
1. Previously Published Data:	\$	\$	\$
1.1 1980-81 Estimates	297,861,116		
1.2 1979-80 Public Accounts		229,059,909	
1.3 1979-80 Estimates			268,357,920
2. Government Reorganization			
2.1 Transfer of functions from other Ministries	—	4,189	272,000
	297,861,116	229,064,098	268,629,920

XXII.—MINISTRY OF HOUSING—Continued

VOTE and Item	1981-82 Estimates	PROGRAM AND ACTIVITIES	1980-81 Estimates	1979-80	
				Actual	Estimates
	\$		\$	\$	\$
2201		MINISTRY ADMINISTRATION PROGRAM			
1	1,179,000	Main Office.....	1,153,500	959,771	1,035,900
2	1,476,000	Financial Services.....	1,226,800	829,599	841,900
3	2,838,200	Supply and Office Services.....	2,580,000	2,077,360	2,144,000
4	523,700	Personnel Services.....	483,200	363,493	388,300
5	952,700	Information Services.....	1,015,300	800,843	824,000
6	1,722,000	Analysis and Planning.....	1,597,500	1,375,729	1,471,900
7	973,000	Legal Services.....	877,200	590,155	650,400
8	380,500	Audit Services.....	353,500	331,873	340,300
9	3,098,900	Systems Development Services.....	2,409,000	1,791,838	1,852,300
S	21,000	Minister's Salary, The Executive Council Act.....	19,656	19,656	18,720
S	6,500	Parliamentary Assistant's Salary, The Executive Council Act.....	5,460	5,460	5,200
	13,171,500	Total for Ministry Administration.....	11,721,116	9,145,777	9,572,920
	2,723,000	Less: Special Warrant.....	N/A	N/A	N/A
	27,500	Less: Statutory Appropriations.....	25,116	25,116	23,920
	10,421,000	Amount to be Voted.....	11,696,000	9,120,661	9,549,000

Program description:

This program, encompassing the offices of the Minister and Deputy Minister, provides overall policy direction and management support services for all operating programs.

XXII.—MINISTRY OF HOUSING—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office (2201-1)	\$
Salaries and wages.	889,300
Employee benefits.	124,200
Transportation and communication.	58,100
Services.	160,500
Supplies and equipment.	33,700
	<u>1,265,800</u>
Less: Recoveries from other activities.	86,800
	<u>1,179,000</u>
Minister's Salary.	21,000
Parliamentary Assistant's Salary.	6,500
	<u>1,206,500</u>
Financial Services (2201-2)	
Salaries and wages.	1,981,500
Employee benefits.	306,200
Transportation and communication.	61,800
Services.	327,700
Supplies and equipment.	41,000
	<u>2,718,200</u>
Less: Recoveries from other activities.	1,242,200
	<u>1,476,000</u>
Supply and Office Services (2201-3)	
Salaries and wages.	806,100
Employee benefits.	134,500
Transportation and communication.	689,200
Services.	2,448,700
Supplies and equipment.	254,600
	<u>4,333,100</u>
Less: Recoveries from other activities.	1,494,900
	<u>2,838,200</u>
Personnel Services (2201-4)	
Salaries and wages.	792,300
Employee benefits.	133,600
Transportation and communication.	21,900
Services.	197,300
Supplies and equipment.	16,000
	<u>1,161,100</u>
Less: Recoveries from other activities.	637,400
	<u>523,700</u>

XXII.—MINISTRY OF HOUSING—Continued

— NOTES —

XXII.—MINISTRY OF HOUSING—Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

—NOTES—

STANDARD ACCOUNTS CLASSIFICATION

Information Services (2201-5)

\$

Salaries and wages.	678,700
Employee benefits.	113,800
Transportation and communication.	55,800
Services.	507,300
Supplies and equipment.	33,500
	<u>1,389,100</u>
Less: Recoveries from other activities.	436,400
	<u>952,700</u>

Analysis and Planning (2201-6)

Salaries and wages.	937,700
Employee benefits.	158,400
Transportation and communication.	27,500
Services.	345,900
Supplies and equipment.	18,500
Transfer payments	\$
Grants to municipalities to assist in the preparation of housing policy statements and housing needs requirements.	150,000
Intergovernmental Committee on Urban and Regional Research.	84,000
	<u>234,000</u>
	<u>1,722,000</u>

Legal Services (2201-7)

Salaries and wages.	51,800
Employee benefits.	2,400
Transportation and communication.	17,900
Services.	1,188,700
Supplies and equipment.	33,000
	<u>1,293,800</u>
Less: Recoveries from other activities.	320,800
	<u>973,000</u>

Audit Services (2201-8)

Salaries and wages.	529,900
Employee benefits.	90,600
Transportation and communication.	63,000
Services.	38,600
Supplies and equipment.	9,600
	<u>731,700</u>
Less: Recoveries from other activities.	351,200
	<u>380,500</u>

XXII.—MINISTRY OF HOUSING—Continued

—NOTES—

XXII.—MINISTRY OF HOUSING—Continued

MINISTRY ADMINISTRATION PROGRAM
— Continued

STANDARD ACCOUNTS CLASSIFICATION

Systems Development Services (2201-9)	\$
Salaries and wages.	1,412,100
Employee benefits.	228,300
Transportation and communication.	44,700
Services.	4,341,700
Supplies and equipment.	206,000
	<u>6,232,800</u>
Less: Recoveries from other activities.	<u>3,133,900</u>
	<u>3,098,900</u>
Total for Ministry Administration Program	<u><u>13,171,500</u></u>

— NOTES —

XXII.—MINISTRY OF HOUSING—Continued

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1981-82</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>1980-81</u> <u>Estimates</u>	<u>1979-80</u> <u>Actual</u>	<u>Estimates</u>
	\$		\$	\$	\$
2202		COMMUNITY PLANNING PROGRAM			
1	433,300	Program Administration.	378,200	200,460	334,300
2	20,096,900	Plans Administration.	24,752,000	23,167,214	24,502,300
3	1,353,600	Local Planning Policy.	1,666,900	1,724,408	2,107,800
4	49,125,000	Community Renewal.	41,013,900	15,850,434	28,938,000
5	2,914,900	Community Planning Advisory Services.	2,741,300	2,385,375	2,797,400
6	817,300	Project Planning.	612,500	547,954	594,400
	<u>74,741,000</u>	Total for Community Planning.	<u>71,164,800</u>	<u>43,875,845</u>	<u>59,274,200</u>
	<u>7,017,000</u>	Less: Special Warrant.	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>
	<u>67,724,000</u>	Amount to be Voted.	<u>71,164,800</u>	<u>43,875,845</u>	<u>59,274,200</u>

Program description:

This program provides operational resources, technical assistance and policy guidance to encourage effective and energy efficient community planning and to improve the quality of housing and other developments in all parts of the Province. It also includes the monitoring and approval of municipal planning proposals under related legislation and local planning policies. Constant review of planning legislation is undertaken and recommendations made for improving and updating existing legislation to meet the changing needs of Ontario communities. In addition, the program promotes community renewal by providing financial assistance to improve the existing financial and social environment in municipalities and unorganized territories.

XXII.—MINISTRY OF HOUSING—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration (2202-1)	\$	
Salaries and wages.	235,400	
Employee benefits.	40,000	
Transportation and communication.	10,700	
Services.	145,400	
Supplies and equipment.	1,800	
	<u>433,300</u>	
Plans Administration (2202-2)		
Salaries and wages.	3,324,100	
Employee benefits.	535,800	
Transportation and communication.	138,500	
Services.	330,500	
Supplies and equipment.	100,000	
Transfer payments	\$	
Housing incentive grants.	267,000	
Development grants.	<u>365,000</u>	632,000
Other transactions		
Net interest expense.	11,800,000	
Disbursements		
Loans for regional and municipal public works. . .	3,236,000	
	<u>20,096,900</u>	
Local Planning Policy (2202-3)		
Salaries and wages.	683,100	
Employee benefits.	97,400	
Transportation and communication.	31,400	
Services.	529,600	
Supplies and equipment.	12,100	
	<u>1,353,600</u>	
Local Planning Policy Development	\$	
Salaries and wages.	541,700	
Employee benefits.	91,000	
Transportation and communication. . .	23,400	
Services.	248,600	
Supplies and equipment.	<u>10,900</u>	915,600
Lakeshore Capacity Study		
Salaries and wages.	141,400	
Employee benefits.	6,400	
Transportation and communication. . .	8,000	
Services.	281,000	
Supplies and equipment.	<u>1,200</u>	438,000
		<u>1,353,600</u>

XXII.—MINISTRY OF HOUSING—Continued

— NOTES —

XXII.—MINISTRY OF HOUSING—Continued

COMMUNITY PLANNING PROGRAM
—Continued

—NOTES—

STANDARD ACCOUNTS CLASSIFICATION

Community Renewal (2202-4)

\$

Salaries and wages.	597,100	
Employee benefits.	92,400	
Transportation and communication.	50,400	
Services.	109,000	
Supplies and equipment.	14,000	
Transfer payments	\$	
Urban renewal.	726,000	
Neighbourhood improvement.	7,045,000	
Community services contribution program for neighbourhood improvement.	28,943,000	
Ontario neighbourhood improvement.	400,000	
Downtown revitalization.	8,500,000	
Main street revitalization.	2,500,000	
Experience '81.	148,100	48,262,100
		<u>49,125,000</u>

Community Planning Advisory Services (2202-5)

Salaries and wages.	1,033,700	
Employee benefits.	173,600	
Transportation and communication.	148,600	
Services.	103,000	
Supplies and equipment.	31,000	
Transfer payments	\$	
Assistance to municipalities, plan- ning boards and unorganized territories for carrying out a planning program.	1,200,000	
Assistance for administration of planning activities in unorga- nized townships that are part of a formal planning area.	225,000	
Energy conservation through land use planning grants.	250,000	1,675,000
		<u>3,164,900</u>
Less: Recoveries from other Ministries.		250,000
		<u>2,914,900</u>

Project Planning (2202-6)

Salaries and wages.	462,300	
Employee benefits.	71,800	
Transportation and communication.	23,300	
Services.	236,900	
Supplies and equipment.	23,000	
		<u>817,300</u>
Total for Community Planning Program		<u>74,741,000</u>

XXII.—MINISTRY OF HOUSING—Continued

VOTE and Item	1981-82 Estimates	PROGRAM AND ACTIVITIES	1980-81 Estimates	1979-80	
				Actual	Estimates
	\$		\$	\$	\$
2203		LAND DEVELOPMENT PROGRAM			
1	1,929,600	Program Administration.	230,800	173,448	196,100
2	13,600,000	Ontario Land Corporation.	27,286,000	19,128,339	21,796,000
3	902,700	Land Operations.	5,458,500	1,125,007	3,819,000
4	961,100	Marketing and Long Term Planning.	1,061,100	799,720	1,070,300
5	1,047,600	Planning and Development.	1,095,200	964,528	1,684,700
	18,441,000	Total for Land Development.	35,131,600	22,191,042	28,566,100
	4,767,000	Less: Special Warrant.	N/A	N/A	N/A
	13,674,000	Amount to be Voted.	35,131,600	22,191,042	28,566,100

Program description:

This program provides corporate administration for the Ontario Land Corporation. The Ontario Land Corporation is responsible for planning, financing, managing, developing and marketing 69,000 acres of land acquired by the Province including two new communities and numerous other parcels throughout the Province for residential, commercial, industrial and other community related uses.

In addition the program encourages energy conservation in the residential sector through the research and demonstration of the energy saving potential of new house technology and old house renovation.

— NOTES —

XXII.—MINISTRY OF HOUSING—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Program Administration (2203-1)

\$

Salaries and wages.	255,600
Employee benefits.	31,400
Transportation and communication.	166,600
Services.	2,570,000
Supplies and equipment.	18,000
Transfer payments	
Ontario Association of Property	
Standards Officers.	50,000
	<u>3,091,600</u>
Less: Recoveries from other Ministries.	1,162,000
	<u>1,929,600</u>

Ontario Land Corporation (2203-2)

Disbursements

Advances to Ontario Land Corporation.	13,190,000
Loans for regional services.	410,000
	<u>13,600,000</u>

Land Operations (2203-3)

Salaries and wages.	680,000
Employee benefits.	110,400
Transportation and communication.	38,000
Services.	60,900
Supplies and equipment.	13,400
	<u>902,700</u>

Marketing and Long Term Planning (2203-4)

Salaries and wages.	546,800
Employee benefits.	89,700
Transportation and communication.	47,600
Services.	255,500
Supplies and equipment.	21,500
	<u>961,100</u>

Planning and Development (2203-5)

Salaries and wages.	794,000
Employee benefits.	131,100
Transportation and communication.	66,800
Services.	23,300
Supplies and equipment.	32,400
	<u>1,047,600</u>

*Seaton Community and
Eastern Ontario Region*

\$

Salaries and wages.	343,300	
Employee benefits.	60,300	
Transportation and communication. .	25,600	
Services.	8,000	
Supplies and equipment.	18,400	455,600

XXII.—MINISTRY OF HOUSING — Continued

—NOTES—

XXII.—MINISTRY OF HOUSING—Continued

LAND DEVELOPMENT PROGRAM
—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Planning and Development (2203-5)—Continued

<i>Townsend Community and Western Ontario region</i>	\$	\$
Salaries and wages.	450,700	
Employee benefits.	70,800	
Transportation and communication. . .	41,200	
Services.	15,300	
Supplies and equipment.	14,000	592,000
		<u>1,047,600</u>
Total for Land Development Program		<u><u>18,441,000</u></u>

XXII.—MINISTRY OF HOUSING — Continued

VOTE and Item	1981-82 Estimates	PROGRAM AND ACTIVITIES	1980-81 Estimates	1979-80	
				Actual	Estimates
	\$		\$	\$	\$
2204		COMMUNITY DEVELOPMENT PROGRAM			
1	20,666,100	Program Administration.	21,305,700	21,061,356	21,785,000
2	2,347,800	Technical Services.	2,427,800	893,429	1,105,000
3	27,305,100	Community Housing.	19,360,100	8,349,394	8,365,700
	50,319,000	Total for Community Development.	43,093,600	30,304,179	31,255,700
	14,171,000	Less: Special Warrant.	N/A	N/A	N/A
	36,148,000	Amount to be Voted.	43,093,600	30,304,179	31,255,700

Program description:

This program includes the operational and technical resources to assist municipalities in meeting rental accommodation and housing rehabilitation requirements for senior citizens, the handicapped, and low to moderate income families, based on established needs and demands. Financial assistance is also provided to aid in the conservation of existing housing stock.

Financial support for this program is provided partially through the estimates of the Community Development Program and the remainder through the estimates of the Ontario Housing Corporation.

XXII.—MINISTRY OF HOUSING — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration (2204-1)	\$	
Salaries and wages.	407,900	
Employee benefits.	70,100	
Transportation and communication.	56,500	
Services.	35,400	
Supplies and equipment.	11,000	
Transfer payments	\$	
Provincial grants to reduce gross		
debt service for home owners . .	200,000	
Ontario home renewal program . .	<u>20,000,000</u>	<u>20,200,000</u>
		20,780,900
Less: Recoveries from other activities.		<u>114,800</u>
		<u>20,666,100</u>
Technical Services (2204-2)		
Salaries and wages.	2,429,000	
Employee benefits.	402,200	
Transportation and communication.	253,600	
Services.	192,000	
Supplies and equipment.	<u>62,000</u>	
		3,338,800
Less: Recoveries from other activities.		<u>991,000</u>
		<u>2,347,800</u>

XXII.—MINISTRY OF HOUSING—Continued

— NOTES —

XXII.—MINISTRY OF HOUSING—Continued

COMMUNITY DEVELOPMENT PROGRAM
—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Community Housing (2204-3)		\$
Salaries and wages.		1,264,500
Employee benefits.		220,000
Transportation and communication.		99,300
Services.		76,800
Supplies and equipment.		31,600
Transfer payments	\$	
Rent reduction grants	\$	
Municipalities.	2,256,000	
Other.	3,480,000	5,736,000
Advisory support—management and development assistance to non-profit groups.		100,000
Ontario rental construction grants. .		5,524,000
Community services contribution to municipalities for non-profit projects	11,680,000	
Rental assistance payments for units in private non-profit and non-profit co-operative housing projects.		2,360,000
Incentive grants and loans for municipal non-profit housing.	600,000	26,000,000
		<u>27,692,200</u>
Less: Recoveries from other activities.		387,100
		<u>27,305,100</u>
Total for Community Development Program		<u>50,319,000</u>

XXII.—MINISTRY OF HOUSING—Continued

VOTE and Item	1981-82	PROGRAM AND ACTIVITY	1980-81	1979-80	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
2205		ONTARIO HOUSING CORPORATION PROGRAM			
1	144,832,000	Ontario Housing Corporation.	126,938,000	117,648,459	129,852,000
	144,832,000	Total for Ontario Housing Corporation.	126,938,000	117,648,459	129,852,000
	12,840,000	Less: Special Warrant.	N/A	N/A	N/A
	131,992,000	Amount to be Voted.	126,938,000	117,648,459	129,852,000

Program description:

This program provides specialized management staff support to administer a network of local Housing Authorities. These Housing Authorities manage units provincially owned as well as housing jointly owned with the Federal Government. Accommodation is also provided through rent supplement agreements with private landlords and financial assistance is made available to community sponsored groups throughout the Province. The Corporation also provides financial support for the construction of new family and senior citizen accommodation on a rent-geared-to-income basis.

—NOTES—

XXII.—MINISTRY OF HOUSING—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Ontario Housing Corporation (2205-1)	\$	
Salaries and wages.	356,200	
Employee benefits.	30,800	
Transportation and communication.	7,200	
Services.	9,064,900	
Supplies and equipment.	3,500	
Transfer payments	\$	
Provincial share of loss on housing operations, family and senior citizens housing		
Municipalities.	35,913,000	
Other.	85,031,900	120,944,900
Provincial share of commercial rent supplement payments		
Municipalities.	1,343,000	
Other.	12,790,000	14,133,000
Provincial share of Community Sponsored rent supplement payments		
Municipalities.	2,462,000	
Other.	3,692,000	6,154,000
Grants to assist in studies concerning housing in all its aspects applicable to the Province of Ontario by individuals or groups.	50,000	141,281,900
<i>Disbursements</i>		
Advances to Ontario Housing Corporation.	3,519,000	
		154,263,500
Less: Administrative expenses charged	\$	
to operations.	7,631,500	
Net interest income.	1,800,000	9,431,500
		144,832,000
Total for Ontario Housing Corporation Program		144,832,000

XXII.—MINISTRY OF HOUSING—Continued

VOTE and Item	1981-82	PROGRAM AND ACTIVITIES	1980-81	1979-80	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
2206		ONTARIO MORTGAGE PROGRAM			
1	1,744,000	Mortgage Administration.	1,733,000	1,593,198	1,661,000
2	5,235,000	Ontario Mortgage Corporation.	8,079,000	4,292,848	8,438,000
	6,979,000	Total for Ontario Mortgage Program.	9,812,000	5,886,046	10,099,000
	482,000	Less: Special Warrant.	N/A	N/A	N/A
	6,497,000	Amount to be Voted.	9,812,000	5,886,046	10,099,000

Program description:

This program provides administrative support services for all mortgage and lease accounts receivable for the Ontario Mortgage Corporation and the Ontario Land Corporation. It also provides interest subsidies for housing units made available under certain Ministry of Housing programs.

— NOTES —

XXII.—MINISTRY OF HOUSING—Concluded

STANDARD ACCOUNTS CLASSIFICATION	
Mortgage Administration (2206-1)	\$
Salaries and wages.	1,495,800
Employee benefits.	248,200
	<u>1,744,000</u>
Ontario Mortgage Corporation (2206-2)	
Transfer payments	\$
Interest subsidies to reduce payments for home owners.	235,000
Capital assistance for Ontario rental construction program.	5,000,000
	<u>5,235,000</u>
	<u>5,235,000</u>
Total for Ontario Mortgage Program	<u>6,979,000</u>
MINISTRY TOTAL	<u><u>308,483,500</u></u>

— NOTES —

XXIII.—MINISTRY OF INDUSTRY AND TOURISM

SUMMARY

1981-82 Estimates	PROGRAMS	1980-81 Estimates	1979-80 Actual	1979-80 Estimates
\$		\$	\$	\$
5,178,900	Ministry Administration	4,530,116	4,177,660	3,718,020
2,228,000	Policy and Priorities	2,229,000	2,278,660	2,158,000
23,669,000	Industry Development	22,908,000	19,756,076	19,669,000
21,699,000	Tourism Development	20,298,000	15,766,692	15,524,000
1,040,000	Ontario Place Corporation	1,028,000	1,941,000	1,941,000
68,088,600	Industrial Incentives and Development	60,948,000	62,991,971	58,635,000
300,000	Office of Procurement Policy	—	New Program	—
122,203,500	Ministry Total	111,941,116	106,912,059	101,645,020
20,094,000	Less: Special Warrant	N/A	N/A	N/A
35,177,500	Less: Statutory Appropriations	37,025,116	38,625,116	37,023,920
66,932,000	< TOTAL TO BE VOTED	74,916,000	68,286,943	64,621,100

ACCOUNTING CLASSIFICATION

87,053,500	Total Budgetary Expenditure	74,941,116	68,312,059	64,645,020
35,150,000	Total Disbursements	37,000,000	38,600,000	37,000,000
122,203,500		111,941,116	106,912,059	101,645,020

RECONCILIATION STATEMENT

DETAILS	1980-81 Estimates	1979-80	
		Actual	Estimates
1. Previously Published Data:	\$	\$	\$
1.1 1980-81 Estimates	110,915,116	106,912,059	101,645,020
1.2 1979-80 Public Accounts			
1.3 1979-80 Estimates			
2. Supplementary Estimates:			
2.1 1980-81 Supplementary Estimates as approved in The Supply Act, 1980 dated December 12, 1980	1,026,000		
	111,941,116	106,912,059	101,645,020

XXIII.—MINISTRY OF INDUSTRY AND TOURISM—Continued

<u>VOTE and Item</u>	<u>1981-82 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>1980-81 Estimates</u>	<u>1979-80 Actual</u>	<u>Estimates</u>
	\$		\$	\$	\$
2301		MINISTRY ADMINISTRATION PROGRAM			
1	873,000	Main Office.	910,000	736,625	470,100
2	899,000	Financial Services.	811,000	740,837	717,000
3	863,400	Supply and Office Services.	893,000	899,169	865,000
4	457,000	Personnel Services.	405,000	394,850	394,000
5	1,656,000	Information Services.	1,249,000	1,167,380	1,026,000
6	241,000	Audit Services.	237,000	213,683	222,000
7	162,000	Analysis and Planning.	—	New Activity	—
S	21,000	Minister's Salary, The Executive Council Act.	19,656	19,656	18,720
S	6,500	Parliamentary Assistant's Salary, The Executive Council Act.	5,460	5,460	5,200
	5,178,900	Total for Ministry Administration.	4,530,116	4,177,660	3,718,020
	1,519,000	Less: Special Warrant.	N/A	N/A	N/A
	27,500	Less: Statutory Appropriations.	25,116	25,116	23,920
	3,632,400	Amount to be Voted.	4,505,000	4,152,544	3,694,100

Program description:

This program provides overall administration and general support services for the Ministry.

— NOTES —

XXIII.—MINISTRY OF INDUSTRY AND TOURISM—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office (2301-1)

\$

Salaries and wages.	468,000
Employee benefits.	93,000
Transportation and communication.	114,000
Services.	46,000
Supplies and equipment.	72,000
Transfer payments	
Relief to Businesses re Natural Disasters.	30,000
Miscellaneous Grants in Support of Industry and Tourism Development.	50,000
	<hr/>
	873,000
Minister's Salary.	21,000
Parliamentary Assistant's Salary.	6,500
	<hr/>
	900,500

Financial Services (2301-2)

Salaries and wages.	630,000
Employee benefits.	119,000
Transportation and communication.	19,000
Services.	96,000
Supplies and equipment.	35,000
	<hr/>
	899,000

Supply and Office Services (2301-3)

Salaries and wages.	591,500
Employee benefits.	111,000
Transportation and communication.	100,000
Services.	53,900
Supplies and equipment.	7,000
	<hr/>
	863,400

Personnel Services (2301-4)

Salaries and wages.	351,000
Employee benefits.	66,000
Transportation and communication.	7,000
Services.	19,000
Supplies and equipment.	14,000
	<hr/>
	457,000

Information Services (2301-5)

Salaries and wages.	935,000
Employee benefits.	176,000
Transportation and communication.	88,000
Services.	315,000
Supplies and equipment.	142,000
	<hr/>
	1,656,000

XXIII.—MINISTRY OF INDUSTRY AND TOURISM—Continued

—NOTES—

XXIII.—MINISTRY OF INDUSTRY AND TOURISM—Continued

MINISTRY ADMINISTRATION PROGRAM
— Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Audit Services (2301-6)	\$
Salaries and wages.	177,000
Employee benefits.	33,000
Transportation and communication.	24,000
Services.	4,000
Supplies and equipment.	3,000
	<u>241,000</u>
Analysis and Planning (2301-7)	
Salaries and wages.	97,000
Employee benefits.	19,000
Transportation and communication.	6,000
Services.	36,000
Supplies and equipment.	4,000
	<u>162,000</u>
Total for Ministry Administration Program	<u><u>5,178,900</u></u>

XXIII.—MINISTRY OF INDUSTRY AND TOURISM—Continued

<u>VOTE and Item</u>	<u>1981-82 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>1980-81 Estimates</u>	<u>1979-80 Actual</u>	<u>Estimates</u>
	\$		\$	\$	\$
2302		POLICY AND PRIORITIES PROGRAM			
1	281,000	Program Administration.	235,000	192,420	184,000
2	312,000	Trade Policy.	—	—	—
3	882,000	Industry Policy.	—	—	—
4	753,000	Industry Sector Policy.	809,000	1,019,753	809,000
—	—	Program Planning and Analysis.	385,000	327,078	362,000
—	—	Industry and Trade Analysis.	800,000	739,409	803,000
	<u>2,228,000</u>	Total for Policy and Priorities.	<u>2,229,000</u>	<u>2,278,660</u>	<u>2,158,000</u>
	637,000	Less: Special Warrant.	N/A	N/A	N/A
	<u>1,591,000</u>	Amount to be Voted.	<u>2,229,000</u>	<u>2,278,660</u>	<u>2,158,000</u>

Program description:

This program provides for research and analysis on industrial, economic and trade policies, and on key issues affecting the short and long-run development potential of the Province's industrial sectors.

— NOTES —

XXIII.—MINISTRY OF INDUSTRY AND TOURISM—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Program Administration (2302-1)	\$
Salaries and wages.	178,000
Employee benefits.	34,000
Transportation and communication.	19,000
Services.	30,000
Supplies and equipment.	20,000
	<u>281,000</u>
Trade Policy (2302-2)	
Salaries and wages.	204,000
Employee benefits.	39,000
Transportation and communication.	19,000
Services.	36,000
Supplies and equipment.	14,000
	<u>312,000</u>
Industry Policy (2302-3)	
Salaries and wages.	656,000
Employee benefits.	123,000
Transportation and communication.	24,000
Services.	49,000
Supplies and equipment.	30,000
	<u>882,000</u>
Industry Sector Policy (2302-4)	
Salaries and wages.	549,000
Employee benefits.	103,000
Transportation and communication.	43,000
Services.	38,000
Supplies and equipment.	20,000
	<u>753,000</u>
Total for Policy and Priorities Program	<u><u>2,228,000</u></u>

XXIII.—MINISTRY OF INDUSTRY AND TOURISM—Continued

VOTE and Item	1981-82 Estimates	PROGRAM AND ACTIVITIES	1980-81 Estimates	1979-80	
				Actual	Estimates
	\$		\$	\$	\$
2303		INDUSTRY DEVELOPMENT PROGRAM			
1	320,000	Program Administration.	359,000	602,477	751,000
2	3,572,000	Small Business Development.	3,742,000	2,970,115	4,028,000
3	2,337,000	Industrial Development.	2,616,000	2,315,566	3,439,000
4	3,118,000	Trade Development.	3,988,000	3,524,187	2,267,000
5	9,011,000	Operations.	7,374,000	6,874,731	5,715,000
6	212,000	Evaluation and Assessment.	191,000	—	—
7	4,220,000	Ontario Research Foundation.	4,178,000	3,469,000	3,469,000
8	200,000	Energy Projects.	460,000	—	—
9	679,000	Ontario International Corporation.	—	New Activity	—
	23,669,000	Total for Industry Development.	22,908,000	19,756,076	19,669,000
	7,930,000	Less: Special Warrant.	N/A	N/A	N/A
	<u>15,739,000</u>	Amount to be Voted.	<u>22,908,000</u>	<u>19,756,076</u>	<u>19,669,000</u>

Program description:

This program has the objectives of stimulating growth in the private sector, creating and maintaining employment, and strengthening the competitive position of industry in Ontario by increasing the use of technology, marketing, and new facilities.

— NOTES —

XXIII.—MINISTRY OF INDUSTRY AND TOURISM—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Program Administration (2303-1)	\$
Salaries and wages.	168,000
Employee benefits.	32,000
Transportation and communication.	30,000
Services.	80,000
Supplies and equipment.	10,000
	<u>320,000</u>
Small Business Development (2303-2)	
Salaries and wages.	768,000
Employee benefits.	144,000
Transportation and communication.	90,000
Services.	2,535,000
Supplies and equipment.	35,000
	<u>3,572,000</u>
Industrial Development (2303-3)	
Salaries and wages.	798,000
Employee benefits.	150,000
Transportation and communication.	69,000
Services.	1,260,000
Supplies and equipment.	35,000
Transfer payments	
Grant to Hamilton Business Advisory	
Centre—Operations.	25,000
	<u>2,337,000</u>
Trade Development (2303-4)	
Salaries and wages.	977,000
Employee benefits.	184,000
Transportation and communication.	67,000
Services.	1,870,000
Supplies and equipment.	20,000
	<u>3,118,000</u>
Operations (2303-5)	
Salaries and wages.	2,909,000
Employee benefits.	547,000
Transportation and communication.	1,168,000
Services.	3,517,000
Supplies and equipment.	870,000
	<u>9,011,000</u>

XXIII.—MINISTRY OF INDUSTRY AND TOURISM—Continued

—NOTES—

XXIII.—MINISTRY OF INDUSTRY AND TOURISM—Continued

INDUSTRY DEVELOPMENT PROGRAM
—Continued

—NOTES—

STANDARD ACCOUNTS CLASSIFICATION

Evaluation and Assessment (2303-6)		\$
Salaries and wages.		98,000
Employee benefits.		19,000
Transportation and communication.		13,000
Services.		72,000
Supplies and equipment.		10,000
		<u>212,000</u>
Ontario Research Foundation (2303-7)		
Transfer payments	\$	
Grant to Ontario Research Foundation		
General.	3,670,000	
Capital Equipment.	550,000	4,220,000
		<u>4,220,000</u>
Energy Projects (2303-8)		
Salaries and wages.		385,000
Employee benefits.		60,000
Transportation and communication.		26,000
Services.		5,143,000
Supplies and equipment.		25,000
		<u>5,639,000</u>
Less: Recoveries from other Ministries.		5,439,000
		<u>200,000</u>
Ontario International Corporation (2303-9)		
Salaries and wages.		264,000
Employee benefits.		47,000
Transportation and communication.		128,000
Services.		160,000
Supplies and equipment.		80,000
		<u>679,000</u>
Total for Industry Development Program		<u><u>23,669,000</u></u>

XXIII. — MINISTRY OF INDUSTRY AND TOURISM — Continued

VOTE and Item	1981-82 Estimates	PROGRAM AND ACTIVITIES	1980-81 Estimates	1979-80	
				Actual	Estimates
	\$		\$	\$	\$
2304		TOURISM DEVELOPMENT PROGRAM			
1	141,000	Program Administration.	176,000	142,363	116,000
2	2,309,000	Tourism Industry Development.	1,169,000	752,447	879,000
3	16,175,000	Tourism Marketing Development.	16,007,000	12,002,017	11,530,000
4	2,863,000	Tourism Field Operations.	2,677,000	2,572,635	2,699,000
5	211,000	Resort Development.	269,000	297,230	300,000
	21,699,000	Total for Tourism Development.	20,298,000	15,766,692	15,524,000
	7,378,000	Less: Special Warrant.	N/A	N/A	N/A
	<u>14,321,000</u>	Amount to be Voted.	<u>20,298,000</u>	<u>15,766,692</u>	<u>15,524,000</u>

Program description:

This program encourages the systematic development of Ontario tourist plant in the form of adequate accommodation, recreation facilities, attractions and related services; and encourages the increased use of this plant by promoting Ontario, both at home and abroad, as an attractive place to visit by the vacationing and travelling public.

— NOTES —

XXIII.—MINISTRY OF INDUSTRY AND TOURISM—Continued

STANDARD ACCOUNTS CLASSIFICATION	
Program Administration (2304-1)	\$
Salaries and wages.	76,000
Employee benefits.	14,000
Transportation and communication.	13,000
Services.	35,000
Supplies and equipment.	3,000
	<u>141,000</u>
Tourism Industry Development (2304-2)	
Salaries and wages.	226,000
Employee benefits.	43,000
Transportation and communication.	26,000
Services.	854,000
Supplies and equipment.	20,000
Transfer payments	
Grant to Tourism Ontario	
Operations.	60,000
Grading.	280,000
Grant to Metropolitan Toronto Convention Centre—Operations.	800,000
	<u>2,309,000</u>
Tourism Marketing Development (2304-3)	
Salaries and wages.	1,590,000
Employee benefits.	299,000
Transportation and communication.	365,000
Services.	13,536,000
Supplies and equipment.	42,000
Acquisition/Construction of Physical Assets.	333,000
Transfer payments	
Grant to Ontario Association of Convention Bureaux.	10,000
	<u>16,175,000</u>
Tourism Field Operations (2304-4)	
Salaries and wages.	933,000
Employee benefits.	175,000
Transportation and communication.	182,000
Services.	100,000
Supplies and equipment.	36,000
Transfer payments	\$
Grants to Regional Travel Associations	
Administration Grant.	420,000
Cost Shared Promotions.	600,000
Experience '81.	417,000
	<u>1,437,000</u>
	<u>2,863,000</u>

— NOTES —

XXIII.—MINISTRY OF INDUSTRY AND TOURISM—Continued

— NOTES —

XXIII.—MINISTRY OF INDUSTRY AND TOURISM—Continued

TOURISM DEVELOPMENT PROGRAM
—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Resort Development (2304-5)		\$	
Salaries and wages.		47,000	
Employee benefits.		9,000	
Transportation and communication.		12,000	
Services.		2,000	
Supplies and equipment.		1,000	
Transfer payments			
Grant for Minaki Lodge		\$	
Development.	10,406,000		
Operations.	140,000		
		10,546,000	
		10,617,000	
		10,406,000	
Less: Recoveries from other Ministries.		211,000	
		21,699,000	
Total for Tourism Development Program			21,699,000

XXIII.—MINISTRY OF INDUSTRY AND TOURISM — Continued

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1981-82</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>1980-81</u> <u>Estimates</u>	<u>1979-80</u> <u>Actual</u>	<u>Estimates</u>
	\$		\$	\$	\$
2305		ONTARIO PLACE CORPORATION PROGRAM			
1	521,000	Ontario Place Operations.	818,000	646,000	946,000
2	519,000	Ontario Place Development.	210,000	1,295,000	995,000
	1,040,000	Total for Ontario Place Corporation.	1,028,000	1,941,000	1,941,000
	1,019,000	Less: Special Warrant.	N/A	N/A	N/A
	21,000	Amount to be Voted.	1,028,000	1,941,000	1,941,000

Program description:

This program provides operating and capital subsidies for Ontario Place.

— NOTES —

XXIII.—MINISTRY OF INDUSTRY AND TOURISM—Continued

STANDARD ACCOUNTS CLASSIFICATION	
Ontario Place Operations (2305-1)	\$
Transfer payments	
Grant to Cover Operating Deficit.	521,000
	<u>521,000</u>
Ontario Place Development (2305-2)	
Transfer payments	
Grant to Cover Construction.	519,000
	<u>519,000</u>
Total for Ontario Place Corporation Program	<u>1,040,000</u>

— NOTES —

XXIII.—MINISTRY OF INDUSTRY AND TOURISM—Continued

VOTE and Item	1981-82 Estimates	PROGRAM AND ACTIVITIES	1980-81 Estimates	1979-80	
				Actual	Estimates
	\$		\$	\$	\$
2306		INDUSTRIAL INCENTIVES AND DEVELOPMENT PROGRAM			
1	16,045,500	Ontario Development Corporation.	13,199,200	13,316,586	11,728,000
2	5,766,900	Northern Ontario Development Corporation ..	4,811,400	4,360,911	5,492,000
3	11,126,200	Eastern Ontario Development Corporation ...	5,937,400	6,714,474	4,415,000
S	17,000,000	Ontario Development Corporation, The Development Corporations Act.	17,000,000	17,994,000	13,000,000
S	7,650,000	Northern Ontario Development Corporation, The Development Corporations Act.	8,000,000	8,708,000	10,000,000
S	10,500,000	Eastern Ontario Development Corporation, The Development Corporations Act.	12,000,000	11,898,000	14,000,000
	68,088,600	Total for Industrial Incentives and Development.	60,948,000	62,991,971	58,635,000
	1,491,000	Less: Special Warrant.	N/A	N/A	N/A
	35,150,000	Less: Statutory Appropriations.	37,000,000	38,600,000	37,000,000
	31,447,600	Amount to be Voted.	23,948,000	24,391,971	21,635,000

Program description:

The Industrial Incentives and Development Program, through the Ontario Development Corporations, assists and encourages the development and diversification of Ontario Industry by providing incentive loans, term loans and services in two industrial parks. Incentive loans are available from all three corporations for establishing new business operations, and from the Eastern Ontario Development Corporation and the Northern Ontario Development Corporation for the expansion of existing operations. The incentives provided include interest-free periods, deferral of principal repayment and lower interest rates for small businesses.

All three corporations offer term loans to secondary manufacturing industries and service industries in support of manufacturing, for establishing new operations, expanding existing operations, introducing new products and technologies, financing exports, and purchasing and installing pollution control and energy conservation equipment.

Tourist industry loans are available in areas where tourism is of major importance to the economy, and may be used for establishing new tourist facilities and for upgrading, expanding or winterizing existing facilities. Included in the Ontario Development Corporation are funds for the support services provided to the Northern Ontario Development Corporation and the Eastern Ontario Development Corporation.

— NOTES —

XXIII.—MINISTRY OF INDUSTRY AND TOURISM—Continued

STANDARD ACCOUNTS CLASSIFICATION		
Ontario Development Corporation (2306-1)		\$
Salaries and wages.	2,727,700	
Employee benefits.	504,800	
Transportation and communication.	139,000	
Services.	562,100	
Supplies and equipment.	51,900	
Transfer payments	\$	
Rural Development.	800,000	
Tourism Redevelopment Incentive Program.	200,000	1,000,000
Other transactions		\$
Loan forgiveness.	1,000,000	
Losses on loans and guarantees.	4,660,000	
Interest Incentive.	5,400,000	11,060,000
		<u>16,045,500</u>
Statutory Appropriation (2306-S)		
<i>Disbursements</i>		
Loan Program.	17,000,000	
		<u>33,045,500</u>
Northern Ontario Development Corporation (2306-2)		
Salaries and wages.	476,300	
Employee benefits.	88,100	
Transportation and communication.	60,500	
Services.	64,000	
Supplies and equipment.	3,000	
Transfer payments		
Tourism Redevelopment Incentive Program.	400,000	
Other transactions		\$
Loan forgiveness.	425,000	
Losses on loans and guarantees ..	950,000	
Interest Incentive.	3,300,000	4,675,000
		<u>5,766,900</u>
Statutory Appropriation (2306-S)		
<i>Disbursements</i>		
Loan Program.	7,650,000	
		<u>13,416,900</u>

— NOTES —

XXIII.—MINISTRY OF INDUSTRY AND TOURISM—Continued

— NOTES —

XXIII.—MINISTRY OF INDUSTRY AND TOURISM—Continued

INDUSTRIAL INCENTIVES AND DEVELOPMENT
PROGRAM—Continued

—NOTES—

STANDARD ACCOUNTS CLASSIFICATION

Eastern Ontario Development Corporation (2306-3)	\$	
Salaries and wages.	368,500	
Employee benefits.	68,200	
Transportation and communication.	55,500	
Services.	30,000	
Supplies and equipment.	4,000	
Transfer payments	\$	
Eastern Ontario Subsidiary		
Agreement.	1,900,000	
Rural Development.	450,000	
Tourism Redevelopment Incentive Program.	400,000	2,750,000
Other transactions	\$	
Losses on loans and guarantees.	850,000	
Interest Incentive.	7,000,000	7,850,000
		<u>11,126,200</u>
Statutory Appropriation (2306-S)		
Disbursements		
Loan Program.	10,500,000	
		<u>21,626,200</u>
Total for Industrial Incentives and Development Program	68,088,600	<u><u></u></u>

XXIII.—MINISTRY OF INDUSTRY AND TOURISM — Continued

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1981-82</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>1980-81</u> <u>Estimates</u>	<u>1979-80</u> <u>Actual</u>	<u>Estimates</u>
	\$		\$	\$	\$
2307		OFFICE OF PROCUREMENT POLICY PROGRAM			
1	300,000	Office of Procurement Policy.	—	New Activity	—
	300,000	Total for Office of Procurement Policy.	—	—	—
	120,000	Less: Special Warrant.	N/A	N/A	N/A
	180,000	Amount to be Voted.	—	—	—

Program description:

The purpose of this program is to increase Canadian content in goods and services procured by the Ontario Government and provincially-funded bodies through an extensive communication and education program.

— NOTES —

XXIII.—MINISTRY OF INDUSTRY AND TOURISM — Concluded

STANDARD ACCOUNTS CLASSIFICATION	
Office of Procurement Policy (2307-1)	\$
Transportation and communication.	50,000
Services.	230,000
Supplies and equipment.	20,000
	<u>300,000</u>
Total for Office of Procurement Policy Program	<u>300,000</u>
MINISTRY TOTAL	<u><u>122,203,500</u></u>

— NOTES —

XXIV.—MINISTRY OF LABOUR

SUMMARY

1981-82 Estimates	PROGRAMS	1980-81 Estimates	1979-80 Actual	1979-80 Estimates
\$		\$	\$	\$
10,111,000	Ministry Administration	8,702,056	8,425,425	7,956,220
3,723,000	Industrial Relations	3,499,000	2,748,253	2,956,000
1,154,000	Women's Program	993,000	685,248	653,000
29,181,000	Occupational Health and Safety	26,825,000	23,468,350	23,576,500
4,207,000	Employment Standards	3,776,000	3,580,294	3,074,000
1,446,000	Manpower Commission	1,466,000	401,615	327,800
4,137,000	Human Rights Commission	3,090,000	2,005,681	1,862,000
3,417,000	Labour Relations Board	2,918,000	2,697,634	2,413,000
57,376,000	Ministry Total	51,269,056	44,012,500	42,818,520
9,885,000	Less: Special Warrant	N/A	N/A	N/A
1,597,100	Less: Statutory Appropriations	2,127,656	3,635,791	3,481,420
45,893,900	< TOTAL TO BE VOTED	49,141,400	40,376,709	39,337,100
ACCOUNTING CLASSIFICATION				
56,376,000	Total Budgetary Expenditure	49,641,056	40,963,015	39,818,520
1,000,000	Total Charges	1,628,000	3,049,485	3,000,000
57,376,000		51,269,056	44,012,500	42,818,520

RECONCILIATION STATEMENT

DETAILS	1980-81 Estimates	1979-80	
		Actual	Estimates
1. Previously Published Data:	\$	\$	\$
1.1 1980-81 Estimates	51,569,056		
1.2 1979-80 Public Accounts		44,151,802	
1.3 1979-80 Estimates			43,134,020
2. Government Reorganization:			
2.1 Transfer of functions to other Ministries	300,000	139,302	315,500
	51,269,056	44,012,500	42,818,520

XXIV. — MINISTRY OF LABOUR — Continued

VOTE and Item	1981-82 Estimates	PROGRAM AND ACTIVITIES	1980-81	1979-80	
			Estimates	Actual	Estimates
	\$		\$	\$	\$
2401		MINISTRY ADMINISTRATION PROGRAM			
1	2,161,300	Main Office.	1,642,400	1,187,081	1,130,600
2	1,022,400	Financial Services.	905,100	801,362	769,100
3	1,661,000	Supply and Office Services.	1,415,100	1,725,439	1,405,300
4	1,092,900	Personnel Services.	951,300	1,079,017	1,074,700
5	507,100	Information Services.	483,000	426,377	382,400
6	2,185,800	Analysis and Planning.	1,953,300	2,081,041	1,969,300
7	323,100	Legal Services.	329,400	284,996	329,900
8	104,100	Audit Services.	93,200	84,854	77,000
9	1,025,800	Systems Development Services.	909,600	735,602	799,200
S	21,000	Minister's Salary, The Executive Council Act.	19,656	19,656	18,720
S	6,500	Parliamentary Assistant's Salary, The Executive Council Act.	—	—	—
	10,111,000	Total for Ministry Administration.	8,702,056	8,425,425	7,956,220
	1,982,000	Less: Special Warrant.	N/A	N/A	N/A
	27,500	Less: Statutory Appropriations	19,656	19,656	18,720
	8,101,500	Amount to be Voted.	8,682,400	8,405,769	7,937,500

Program description:

The function of this program is to develop effective Ministry policies in line with changing social, economic and technological conditions as they relate to its goal(s) and to provide the Ministry with effective management, coordination and professional expertise in order to optimize the effectiveness of its programs.

— NOTES —

XXIV.—MINISTRY OF LABOUR—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office (2401-1)	\$
Salaries and wages.	1,015,900
Employee benefits.	187,200
Transportation and communication.	119,900
Services.	551,600
Supplies and equipment.	116,700
Transfer payments	\$
Blind Workmen's Compensation.	10,000
Grants to Organizations for promotion of Improved Labour Relations and Health and Safety practices.	160,000
	<u>170,000</u>
	2,161,300
Minister's Salary.	21,000
Parliamentary Assistant's Salary.	6,500
	<u>2,188,800</u>
Financial Services (2401-2)	
Salaries and wages.	612,400
Employee benefits.	103,400
Transportation and communication.	182,100
Services.	79,100
Supplies and equipment.	45,400
	<u>1,022,400</u>
Supply and Office Services (2401-3)	
Salaries and wages.	1,245,100
Employee benefits.	214,200
Transportation and communication.	25,500
Services.	51,500
Supplies and equipment.	124,700
	<u>1,661,000</u>
Personnel Services (2401-4)	
Salaries and wages.	848,500
Employee benefits.	90,400
Transportation and communication.	54,700
Services.	87,200
Supplies and equipment.	12,100
	<u>1,092,900</u>
Information Services (2401-5)	
Salaries and wages.	265,900
Employee benefits.	45,500
Transportation and communication.	18,800
Services.	159,600
Supplies and equipment.	17,300
	<u>507,100</u>

XXIV.—MINISTRY OF LABOUR—Continued

— NOTES —

XXIV.—MINISTRY OF LABOUR—Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Analysis and Planning (2401-6)

\$

Salaries and wages.	1,427,000
Employee benefits.	253,900
Transportation and communication.	49,300
Services.	292,900
Supplies and equipment.	144,200
Transfer payments	
Research Grants.	18,500
	<u>2,185,800</u>

Legal Services (2401-7)

Salaries and wages.	16,600
Employee benefits.	200
Transportation and communication.	20,900
Services.	278,400
Supplies and equipment.	7,000
	<u>323,100</u>

Audit Services (2401-8)

Salaries and wages.	80,100
Employee benefits.	13,000
Transportation and communication.	8,000
Services.	2,200
Supplies and equipment.	800
	<u>104,100</u>

Systems Development Services (2401-9)

Salaries and wages.	673,700
Employee benefits.	115,600
Transportation and communication.	9,400
Services.	397,100
Supplies and equipment.	18,000
	<u>1,213,800</u>
Less: Recoveries from other Ministries.	188,000
	<u>1,025,800</u>

Total for Ministry Administration Program	<u><u>10,111,000</u></u>
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XXIV.—MINISTRY OF LABOUR — Continued

VOTE and Item	1981-82 Estimates	PROGRAM AND ACTIVITIES	1980-81 Estimates	1979-80	
				Actual	Estimates
	\$		\$	\$	\$
2402		INDUSTRIAL RELATIONS PROGRAM			
1	1,007,700	Program Administration.	1,034,600	696,312	955,600
2	1,969,400	Conciliation and Mediation Services.	1,883,400	1,708,260	1,783,700
3	745,900	Office of Arbitration.	581,000	343,681	216,700
	3,723,000	Total for Industrial Relations.	3,499,000	2,748,253	2,956,000
	635,000	Less: Special Warrant.	N/A	N/A	N/A
	3,088,000	Amount to be Voted.	3,499,000	2,748,253	2,956,000

Program description:

This program consists of activities engaged in the achievement of harmonious collective bargaining relations between employers and employees.

— NOTES —

XXIV.—MINISTRY OF LABOUR—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration (2402-1)	\$
Salaries and wages.	484,500
Employee benefits.	38,400
Transportation and communication.	53,900
Services.	342,000
Supplies and equipment.	64,800
Transfer payments	
Grants to Organizations and Individuals for promotion of Quality of Working Life.	24,100
	<u>1,007,700</u>
Conciliation and Mediation Services (2402-2)	
Salaries and wages.	1,285,600
Employee benefits.	224,500
Transportation and communication.	252,200
Services.	191,000
Supplies and equipment.	16,100
	<u>1,969,400</u>
Office of Arbitration (2402-3)	
Salaries and wages.	252,200
Employee benefits.	44,000
Transportation and communication.	85,900
Services.	337,200
Supplies and equipment.	26,600
	<u>745,900</u>
Total for Industrial Relations Program	<u><u>3,723,000</u></u>

XXIV.—MINISTRY OF LABOUR — Continued

VOTE and Item	1981-82 Estimates	PROGRAM AND ACTIVITIES	1980-81 Estimates	1979-80	
				Actual	Estimates
	\$		\$	\$	\$
2403		WOMEN'S PROGRAM			
1	247,400	Women Crown Employee Office.	236,600	197,089	224,000
2	300,000	Affirmative Action Incentive Fund.	270,000	—	—
3	606,600	Women's Bureau.	486,400	488,159	429,000
	1,154,000	Total for Women's Program.	993,000	685,248	653,000
	150,000	Less: Special Warrant.	N/A	N/A	N/A
	1,004,000	Amount to be Voted.	993,000	685,248	653,000

Program description:

This program consists of activities which are directly concerned with the promotion of equal opportunities for women and for co-ordinating existing and proposed policies and programs designed to improve the status of women throughout the Province.

XXIV.—MINISTRY OF LABOUR—Continued

STANDARD ACCOUNTS CLASSIFICATION		— NOTES —
Women Crown Employee Office (2403-1)	\$	
Salaries and wages.	175,700	
Employee benefits.	27,600	
Transportation and communication.	5,500	
Services.	30,300	
Supplies and equipment.	8,300	
	<u>247,400</u>	
Affirmative Action Incentive Fund (2403-2)		
Salaries and wages.	300,000	
	<u>300,000</u>	
Women's Bureau (2403-3)		
Salaries and wages.	395,500	
Employee benefits.	69,600	
Transportation and communication.	23,100	
Services.	28,900	
Supplies and equipment.	89,500	
	<u>606,600</u>	
Total for Women's Program	<u>1,154,000</u>	

XXIV.—MINISTRY OF LABOUR—Continued

VOTE and Item	1981-82 Estimates	PROGRAM AND ACTIVITIES	1980-81 Estimates	1979-80	
				Actual	Estimates
	\$		\$	\$	\$
2404		OCCUPATIONAL HEALTH AND SAFETY PROGRAM			
1	3,686,200	Program Administration.	3,385,100	2,391,947	2,740,600
2	3,886,600	Construction Health and Safety.	3,557,500	3,485,461	3,232,000
3	6,116,500	Industrial Health and Safety.	5,439,500	3,805,769	3,635,200
4	3,295,900	Mining Health and Safety.	3,076,200	2,887,700	2,984,500
5	7,485,700	Occupational Health.	6,353,100	4,818,671	4,836,800
6	3,140,500	Special Studies and Services.	2,905,600	2,512,152	2,684,700
S	1,000,000	Provincial Lottery Trust Fund, The Financial Administration Act.	1,628,000	3,000,000	3,000,000
S	569,600	Mine Rescue Training, The Mining Act.	480,000	566,650	462,700
	29,181,000	Total for Occupational Health and Safety. . .	26,825,000	23,468,350	23,576,500
	4,980,000	Less: Special Warrant.	N/A	N/A	N/A
	1,569,600	Less: Statutory Appropriations.	2,108,000	3,566,650	3,462,700
	<u>22,631,400</u>	Amount to be Voted.	<u>24,717,000</u>	<u>19,901,700</u>	<u>20,113,800</u>

Program description:

The function of this program is to promote the development and ensure the maintenance of a healthy and safe occupational environment.

— NOTES —

XXIV.—MINISTRY OF LABOUR—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Program Administration (2404-1)

\$

Salaries and wages.	1,821,100
Employee benefits.	313,200
Transportation and communication.	88,600
Services.	1,171,300
Supplies and equipment.	292,000

3,686,200
Charges

Payments from Provincial Lottery Fund.	1,000,000
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4,686,200

Construction Health and Safety (2404-2)

Salaries and wages.	2,761,300
Employee benefits.	480,700
Transportation and communication.	389,200
Services.	55,700
Supplies and equipment.	199,700

3,886,600

Industrial Health and Safety (2404-3)

Salaries and wages.	4,328,300
Employee benefits.	761,100
Transportation and communication.	563,300
Services.	79,100
Supplies and equipment.	384,700

6,116,500

Mining Health and Safety (2404-4)

Salaries and wages.	2,100,000
Employee benefits.	358,900
Transportation and communication.	319,300
Services.	195,000
Supplies and equipment.	322,700

3,295,900

Occupational Health (2404-5)

Salaries and wages.	4,245,500
Employee benefits.	740,900
Transportation and communication.	492,200
Services.	807,700
Supplies and equipment.	1,199,400

7,485,700

XXIV.—MINISTRY OF LABOUR—Continued

— NOTES —

XXIV.—MINISTRY OF LABOUR—Continued

OCCUPATIONAL HEALTH AND SAFETY
PROGRAM—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Special Studies and Services (2404-6)

\$

Salaries and wages.	1,855,100
Employee benefits.	308,500
Transportation and communication.	116,600
Services.	160,100
Supplies and equipment.	700,200
	<u>3,140,500</u>

Statutory Appropriation (2404-S)

Mine Rescue Training

Salaries and wages.	203,700
Employee benefits.	35,400
Transportation and communication.	51,400
Services.	38,100
Supplies and equipment.	227,800
Other Transactions	
Operating.	13,200
	<u>569,600</u>

Total for Occupational Health and Safety Program	<u><u>29,181,000</u></u>
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XXIV.—MINISTRY OF LABOUR—Continued

VOTE and Item	1981-82 Estimates	PROGRAM AND ACTIVITIES	1980-81 Estimates	1979-80	
				Actual	Estimates
	\$		\$	\$	\$
2405		EMPLOYMENT STANDARDS PROGRAM			
1	3,812,900	Employment Standards.	3,776,000	3,530,809	3,074,000
2	394,100	Plant Closure and Review.	—	—	—
S	—	Unclaimed Vacation Pay, The Financial Administration Act.	—	501	—
S	—	Unclaimed Wages, The Financial Administration Act.	—	48,984	—
	4,207,000	Total for Employment Standards.	3,776,000	3,580,294	3,074,000
	788,000	Less: Special Warrant.	N/A	N/A	N/A
	—	Less: Statutory Appropriations.	—	49,485	—
	3,419,000	Amount to be Voted.	3,776,000	3,530,809	3,074,000

Program description:

To develop and effect measures to ensure that workers benefit from minimum acceptable conditions of employment, to promote actively the adoption of socially desirable terms and conditions of employment, and to provide effective Government response regarding plant closures.

—NOTES—

VOTE and Item	1981-82 Estimates	PROGRAM AND ACTIVITY	1980-81 Estimates	1979-80	
				Actual	Estimates
	\$		\$	\$	\$
2406		MANPOWER COMMISSION			
1	1,446,000	Manpower Commission.	1,466,000	401,615	327,800
	1,446,000	Total for Manpower Commission.	1,466,000	401,615	327,800
	272,000	Less: Special Warrant.	N/A	N/A	N/A
	1,174,000	Amount to be Voted.	1,466,000	401,615	327,800

Program description:

The Commission oversees all Manpower Programs and makes binding policy and operational decisions, subject to Cabinet concurrence and provides centralized labour market forecasting and analysis.

XXIV.—MINISTRY OF LABOUR—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Employment Standards (2405-1)

\$

Salaries and wages.	2,839,200
Employee benefits.	486,800
Transportation and communication.	307,200
Services.	126,700
Supplies and equipment.	53,000
	<u>3,812,900</u>

Plant Closure and Review (2405-2)

Salaries and wages.	186,600
Employee benefits.	33,600
Transportation and communication.	36,000
Services.	125,400
Supplies and equipment.	12,500
	<u>394,100</u>
Total for Employment Standards Program	<u>4,207,000</u>

STANDARD ACCOUNTS CLASSIFICATION

Manpower Commission (2406-1)

\$

Salaries and wages.	807,700
Employee benefits.	136,700
Transportation and communication.	72,700
Services.	400,300
Supplies and equipment.	28,600
	<u>1,446,000</u>
Total for Manpower Commission Program	<u>1,446,000</u>

XXIV.—MINISTRY OF LABOUR—Continued

VOTE and Item	1981-82 Estimates	PROGRAM AND ACTIVITY	1980-81 Estimates	1979-80	
				Actual	Estimates
	\$		\$	\$	\$
2407		HUMAN RIGHTS COMMISSION PROGRAM			
1	4,137,000	Human Rights Commission.	3,090,000	2,005,681	1,862,000
	4,137,000	Total for Human Rights Commission.	3,090,000	2,005,681	1,862,000
	470,000	Less: Special Warrant.	N/A	N/A	N/A
	3,667,000	Amount to be Voted.	3,090,000	2,005,681	1,862,000

Program description:

The Commission seeks to protect individuals from discrimination in employment, housing, and public accommodation, and to further the principle that all people are free and equal in dignity and rights, regardless of race, creed, colour, age, sex, marital status, nationality, ancestry or place of origin, through programs of compliance and conciliation, public education, race relations and research.

—NOTES—

VOTE and Item	1981-82 Estimates	PROGRAM AND ACTIVITY	1980-81 Estimates	1979-80	
				Actual	Estimates
	\$		\$	\$	\$
2408		LABOUR RELATIONS BOARD PROGRAM			
1	3,417,000	Labour Relations Board.	2,918,000	2,697,634	2,413,000
	3,417,000	Total for Labour Relations Board.	2,918,000	2,697,634	2,413,000
	608,000	Less: Special Warrant.	N/A	N/A	N/A
	2,809,000	Amount to be Voted.	2,918,000	2,697,634	2,413,000

Program description:

The Board is an administrative tribunal responsible for the administration of The Labour Relations Act. The Board deals primarily with applications by trade unions for certification as collective bargaining agents, complaints by employees, unions and employers of contraventions of the Act, applications for directions and declarations in respect of illegal strikes and lock-outs, and referrals of grievances arising from construction industry collective agreements.

XXIV.—MINISTRY OF LABOUR—Concluded

STANDARD ACCOUNTS CLASSIFICATION

Human Right Commission (2407-1)	\$
Salaries and wages.	1,916,200
Employee benefits.	337,600
Transportation and communication.	437,500
Services.	1,262,200
Supplies and equipment.	183,500
	<u>4,137,000</u>
Total for Human Rights Commission Program	<u>4,137,000</u>

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Labour Relations Board (2408-1)	\$
Salaries and wages.	2,279,800
Employee benefits.	391,000
Transportation and communication.	277,600
Services.	325,500
Supplies and equipment.	143,100
	<u>3,417,000</u>
Total for Labour Relations Board Program	<u>3,417,000</u>
MINISTRY TOTAL	<u>57,376,000</u>

XXV.—MINISTRY OF NATURAL RESOURCES

SUMMARY

1981-82 Estimates	PROGRAMS	1980-81 Estimates	1979-80 Actual	1979-80 Estimates
\$		\$	\$	\$
37,693,500	Ministry Administration	26,358,116	26,224,902	24,955,920
100,954,200	Land Management	117,228,600	103,350,579	100,324,600
80,036,600	Outdoor Recreation	75,921,000	73,063,764	69,428,000
97,083,500	Resource Products	87,939,600	67,704,729	64,704,700
9,198,700	Resource Experience	9,414,800	11,071,767	11,388,800
324,966,500	Ministry Total	316,862,116	281,415,741	270,802,020
90,000,000	Less: Special Warrant	N/A	N/A	N/A
2,836,500	Less: Statutory Appropriations	7,376,116	1,102,187	1,998,920
232,130,000	< TOTAL TO BE VOTED	309,486,000	280,313,554	268,803,100

ACCOUNTING CLASSIFICATION

322,157,500	Total Budgetary Expenditure	309,511,116	280,338,670	268,827,020
100,000	Total Disbursements	100,000	58,697	100,000
2,709,000	Total Charges	7,251,000	1,018,374	1,875,000
324,966,500		316,862,116	281,415,741	270,802,020

RECONCILIATION STATEMENT

DETAILS	1980-81 Estimates	1979-80	
		Actual	Estimates
1. Previously Published Data:	\$	\$	\$
1.1 1980-81 Estimates	296,046,416	280,876,139	263,413,220
1.2 1979-80 Public Accounts			
1.3 1979-80 Estimates			
2. Supplementary Estimates:			
2.1 1979-80 Supplementary Estimates as approved in The Supply Act, 1980 dated April 25, 1980			6,450,000
2.2 1980-81 Supplementary Estimates as approved in The Supply Act, 1980, dated December 12, 1980	20,060,500		
3. Government Reorganization:			
3.1 Transfer of functions from other Ministries	1,268,500	1,040,102	1,415,500
3.2 Transfer of functions to other Ministries	513,300	500,500	476,700
	316,862,116	281,415,741	270,802,020

XXV.—MINISTRY OF NATURAL RESOURCES—Continued

VOTE and Item	1981-82 Estimates	PROGRAM AND ACTIVITIES	1980-81 Estimates	1979-80	
				Actual	Estimates
	\$		\$	\$	\$
2501		MINISTRY ADMINISTRATION PROGRAM			
1	3,551,000	Main Office.	3,136,000	3,119,170	3,037,000
2	2,308,000	Financial Services.	2,154,000	2,036,520	2,156,000
3	3,379,000	Supply and Office Services.	3,371,000	3,405,586	3,061,000
4	1,271,000	Personnel Services.	1,110,000	1,007,671	1,051,000
5	1,057,000	Information Services.	1,122,000	1,055,821	1,492,000
6	159,000	Systems Development Services.	57,000	40,877	55,000
7	716,000	Legal Services.	560,000	535,128	522,000
8	645,000	Audit Services.	622,000	561,767	569,000
9	24,555,000	Field Administration.	14,176,000	14,377,030	12,964,000
S	21,000	Minister's Salary, The Executive Council Act.	19,656	19,656	18,720
S	6,500	Parliamentary Assistant's Salary, The Execu- tive Council Act.	5,460	5,460	5,200
S	25,000	Deposit Accounts, The Financial Adminis- tration Act.	25,000	60,216	25,000
	37,693,500	Total for Ministry Administration.	26,358,116	26,224,902	24,955,920
	8,950,000	Less: Special Warrant.	N/A	N/A	N/A
	52,500	Less: Statutory Appropriations.	50,116	85,332	48,920
	<u>28,691,000</u>	Amount to be Voted.	<u>26,308,000</u>	<u>26,139,570</u>	<u>24,907,000</u>

Program description:

This program includes the general overall administration of the ministry and administrative support services.

— NOTES —

XXV.—MINISTRY OF NATURAL RESOURCES—Continued

STANDARD ACCOUNTS CLASSIFICATION	— NOTES —
Main Office (2501-1)	\$
Salaries and wages.	1,646,000
Employee benefits.	1,253,000
Transportation and communication.	80,000
Services.	410,000
Supplies and equipment.	110,000
Transfer payments	
Grant to Canadian Council of Resource and Environmental Ministers.	52,000
	<u>3,551,000</u>
Minister's Salary.	21,000
Parliamentary Assistant's Salary.	6,500
	<u>3,578,500</u>
Financial Services (2501-2)	
Salaries and wages.	1,425,000
Employee benefits.	243,000
Transportation and communication.	24,000
Services.	542,000
Supplies and equipment.	74,000
	<u>2,308,000</u>
Charges	
Contract Security Deposits.	25,000
	<u>2,333,000</u>
Supply and Office Services (2501-3)	
Salaries and wages.	1,489,000
Employee benefits.	235,000
Transportation and communication.	378,000
Services.	522,000
Supplies and equipment.	755,000
	<u>3,379,000</u>
Personnel Services (2501-4)	
Salaries and wages.	829,000
Employee benefits.	138,000
Transportation and communication.	44,000
Services.	229,000
Supplies and equipment.	31,000
	<u>1,271,000</u>

XXV.—MINISTRY OF NATURAL RESOURCES—Continued

— NOTES —

XXV.—MINISTRY OF NATURAL RESOURCES—Continued

MINISTRY ADMINISTRATION PROGRAM
— Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Information Services (2501-5)

\$

Salaries and wages.	453,000
Employee benefits.	73,000
Transportation and communication.	60,000
Services.	221,000
Supplies and equipment.	220,000
Transfer payments	
Grant to Ontario Forestry Association.	30,000
	<u>1,057,000</u>

Systems Development Services (2501-6)

Salaries and wages.	172,000
Employee benefits.	30,000
Transportation and communication.	3,000
Services.	150,000
Supplies and equipment.	14,000
	<u>369,000</u>
Less: Recoveries from other activities.	210,000
	<u>159,000</u>

Legal Services (2501-7)

Salaries and wages.	167,000
Employee benefits.	18,000
Transportation and communication.	9,000
Services.	514,000
Supplies and equipment.	8,000
	<u>716,000</u>

Audit Services (2501-8)

Salaries and wages.	477,000
Employee benefits.	77,000
Transportation and communication.	72,000
Services.	16,000
Supplies and equipment.	3,000
	<u>645,000</u>

Field Administration (2501-9)

Salaries and wages.	15,886,000
Employee benefits.	2,505,000
Transportation and communication.	3,054,000
Services.	4,896,000
Supplies and equipment.	4,964,000
	<u>31,305,000</u>
Less: Recoveries from other activities and Ministries	6,750,000
	<u>24,555,000</u>

Total for Ministry Administration Program 37,693,500

XXV.—MINISTRY OF NATURAL RESOURCES—Continued

VOTE and Item	1981-82	PROGRAM AND ACTIVITIES	1980-81	1979-80	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
2502		LAND MANAGEMENT PROGRAM			
1		Conservation Authorities and Water Management			
	41,018,000		47,503,700	45,990,746	44,690,600
2	31,599,000	Aviation and Fire Management	28,317,500	21,430,408	21,237,000
3	2,000,000	Extra Fire Fighting	15,225,000	8,314,211	8,450,000
4	14,001,000	Land Management	13,039,900	14,981,056	13,592,500
5	4,286,000	Resource Access	4,951,400	5,074,505	4,961,000
6	7,307,200	Surveys and Mapping	8,044,100	7,359,653	7,243,500
S	743,000	Payments from Provincial Lottery Fund, The Financial Administration Act.	147,000	200,000	150,000
	100,954,200	Total for Land Management	117,228,600	103,350,579	100,324,600
	38,020,000	Less: Special Warrant	N/A	N/A	N/A
	743,000	Less: Statutory Appropriations	147,000	200,000	150,000
	62,191,200	Amount to be Voted	117,081,600	103,150,579	100,174,600

Program description:

This program consists of activities which provide for the administration and protection of Crown lands and waters including the alienation of surface and mining rights; land acquisition and inventory; land use planning and co-ordination; forest protection; surveying, engineering, mapping and drafting services; and the provision of resource management assistance to Conservation Authorities.

XXV.— MINISTRY OF NATURAL RESOURCES — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Conservation Authorities and Water Management (2502-1)		\$
Salaries and wages.	4,235,000	
Employee benefits.	567,000	
Transportation and communication.	350,000	
Services.	1,623,000	
Supplies and equipment.	1,337,000	
Acquisition/Construction of physical assets.	125,000	
Transfer payments	\$	
Grants to Conservation Authorities		
Lake Ontario Waterfront		
Programs.	1,452,000	
Other grants.	25,980,000	
Administration.	5,327,000	
Grants to Municipalities for flood damage reduction.	110,000	32,869,000
		41,106,000
Less: Recoveries from other Ministries and activities.		88,000
		41,018,000
<i>Charges</i>		
Payments from Provincial Lottery Fund.	215,000	
		41,233,000
Aviation and Fire Management (2502-2)		
Salaries and wages.	15,270,000	
Employee benefits.	1,716,000	
Transportation and communication.	1,140,000	
Services.	10,227,000	
Supplies and equipment.	3,696,000	
		32,049,000
Less: Recoveries from other activities and Ministries		450,000
		31,599,000
Extra Fire Fighting (2502-3)		
Salaries and wages.	770,000	
Employee benefits.	31,000	
Transportation and communication.	40,000	
Services.	524,000	
Supplies and equipment.	635,000	
		2,000,000

XXV.—MINISTRY OF NATURAL RESOURCES—Continued

— NOTES —

XXV.—MINISTRY OF NATURAL RESOURCES—Continued

LAND MANAGEMENT PROGRAM—Continued	
STANDARD ACCOUNTS CLASSIFICATION	
Land Management (2502-4)	\$
Salaries and wages.	9,123,000
Employee benefits.	1,263,000
Transportation and communication.	388,000
Services.	1,963,000
Supplies and equipment.	635,000
Acquisition/Construction of physical assets.	945,000
Transfer payments	
Annuities and Bonuses to Indians under Treaty	
No. 9.	50,000
	<u>14,367,000</u>
Less: Recoveries from other activities and Ministries	366,000
	<u>14,001,000</u>
<i>Charges</i>	
Payments from Provincial Lottery Fund.	225,000
	<u>14,226,000</u>
Resource Access (2502-5)	
Salaries and wages.	2,607,500
Employee benefits.	194,000
Transportation and communication.	346,500
Services.	6,164,000
Supplies and equipment.	6,873,000
Acquisition/Construction of physical assets.	1,051,000
Transfer payments	
Company Road Construction.	4,800,000
	<u>22,036,000</u>
Less: Recoveries from other Ministries	
and activities.	17,750,000
	<u>4,286,000</u>
Surveys and Mapping (2502-6)	
Salaries and wages.	2,797,000
Employee benefits.	426,000
Transportation and communication.	158,000
Services.	3,489,000
Supplies and equipment.	960,000
Transfer payments	
Grant to Association of Ontario Land Surveyors.	200
	<u>7,830,200</u>
Less: Recoveries from other Ministries	
and activities.	523,000
	<u>7,307,200</u>
<i>Charges</i>	
Payments from Provincial Lottery Fund.	303,000
	<u>7,610,200</u>
Total for Land Management Program	<u>100,954,200</u>

—NOTES—

XXV.—MINISTRY OF NATURAL RESOURCES—Continued

VOTE and Item	1981-82 Estimates	PROGRAM AND ACTIVITIES	1980-81 Estimates	1979-80	
				Actual	Estimates
	\$		\$	\$	\$
2503		OUTDOOR RECREATION PROGRAM			
1	32,601,600	Recreational Areas.	28,875,000	30,139,369	28,160,000
2	34,505,000	Fish and Wildlife.	29,391,000	27,119,500	24,032,000
3	5,127,000	St. Lawrence Parks Commission.	8,276,000	8,075,672	7,936,000
4	6,494,000	Wasaga Park Community Project.	8,250,000	7,238,098	8,250,000
S	1,309,000	Payments from Provincial Lottery Fund, The Financial Administration Act.	1,129,000	491,125	1,050,000
	80,036,600	Total for Outdoor Recreation.	75,921,000	73,063,764	69,428,000
	17,525,000	Less: Special Warrant.	N/A	N/A	N/A
	1,309,000	Less: Statutory Appropriations.	1,129,000	491,125	1,050,000
	61,202,600	Amount to be Voted.	74,792,000	72,572,639	68,378,000

Program description:

This program consists of activities which provide opportunities for a wide variety of outdoor recreation including wildlife hunting and viewing, sports fishing, Provincial parks and other recreational areas.

— NOTES —

XXV.—MINISTRY OF NATURAL RESOURCES—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Recreational Areas (2503-1)		\$
Salaries and wages.....		18,779,000
Employee benefits.....		1,722,000
Transportation and communication.....		940,000
Services.....		3,842,000
Supplies and equipment.....		4,521,000
Acquisition/Construction of physical assets.....		1,065,000
Transfer payments	\$	
Grant to Federal/Provincial Parks		
Conference.....	5,000	
Grant under The Parks Assistance		
Act.....	613,000	
St. Clair Parkway Commission.....	725,600	
Winter Trails Recreation Program.....	500,000	
Bruce Trail Association.....	50,000	
Grant to Ontario Heritage		
Foundation.....	75,000	
Grant for parks access roads.....	53,000	2,021,600
		32,890,600
Less: Recoveries from other Ministries		
and activities.....		289,000
		32,601,600
Fish and Wildlife (2503-2)		
Salaries and wages.....		20,815,000
Employee benefits.....		2,807,000
Transportation and communication.....		1,506,000
Services.....		5,739,000
Supplies and equipment.....		4,207,000
Acquisition/Construction of physical assets.....		42,000
Transfer payments		
Grants to:	\$	
Jack Miner Migratory Bird		
Foundation Inc.....	3,000	
Ontario Waterfowl Research		
Foundation.....	5,000	
Owl Rehabilitation Research		
Foundation.....	2,000	
Ontario Council of Commercial		
Fisheries.....	10,000	
Freight equalization assistance to		
commercial fishermen.....	160,000	
Grant to Federation of Ontario		
Naturalists.....	5,000	
Grant for acidic precipitation/		
fisheries conference.....	3,000	188,000
		35,304,000
Less: Recoveries from other Ministries		
and activities.....		799,000
		34,505,000
Charges		
Payments from Provincial Lottery Fund.....		1,309,000
		35,814,000

XXV.—MINISTRY OF NATURAL RESOURCES—Continued

—NOTES—

XXV.—MINISTRY OF NATURAL RESOURCES—Continued

OUTDOOR RECREATION PROGRAM

—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

St. Lawrence Parks Commission (2503-3)	\$
Salaries and wages.	1,594,000
Employee benefits.	245,000
Transportation and communication.	140,000
Services.	934,000
Supplies and equipment.	1,938,300
Acquisition/Construction of physical assets.	252,000
Transfer payments	
Grant to Municipalities in lieu of Taxes.	23,700
	<u>5,127,000</u>
Wasaga Park Community Project (2503-4)	
Salaries and wages.	34,000
Employee benefits.	2,000
Transportation and communication.	5,000
Services.	56,000
Supplies and equipment.	9,700
Acquisition/Construction of physical assets.	5,712,300
Transfer payments	
Road construction.	675,000
	<u>6,494,000</u>
Total for Outdoor Recreation Program	<u><u>80,036,600</u></u>

XXV.—MINISTRY OF NATURAL RESOURCES—Continued

<u>VOTE and Item</u>	<u>1981-82 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>1980-81 Estimates</u>	<u>1979-80 Actual</u>	<u>Estimates</u>
	\$		\$	\$	\$
2504		RESOURCE PRODUCTS PROGRAM			
1	16,788,000	Mineral Management.	11,677,100	10,023,384	10,003,700
2	79,563,500	Forest Management.	70,212,500	57,355,615	53,951,000
S	100,000	Algonquin Forestry Authority, The Algonquin Forestry Authority Act.	100,000	58,697	100,000
S	350,000	Contract Security Deposits, The Financial Administration Act.	5,650,000	267,033	650,000
S	282,000	Payments from Provincial Lottery Fund, The Financial Administration Act.	300,000	—	—
	97,083,500	Total for Resource Products.	87,939,600	67,704,729	64,704,700
	23,675,000	Less: Special Warrant.	N/A	N/A	N/A
	732,000	Less: Statutory Appropriations.	6,050,000	325,730	750,000
	72,676,500	Amount to be Voted.	81,889,600	67,378,999	63,954,700

Program description:

This program consists of activities which provide for the production and harvest of renewable natural resources and which encourage and regulate the development of the Province's nonrenewable resources.

—NOTES—

XXV.—MINISTRY OF NATURAL RESOURCES—Continued

STANDARD ACCOUNTS CLASSIFICATION		
Mineral Management (2504-1)		\$
Salaries and wages.		9,739,000
Employee benefits.		1,089,000
Transportation and communication.		488,000
Services.		2,740,000
Supplies and equipment.		929,000
Transfer payments		
Grants for Geoscience Research.		500,000
Grants for Ontario Mineral Exploration Program .		3,500,000
		<u>18,985,000</u>
Less: Recoveries from other Ministries and activities		<u>2,197,000</u>
		16,788,000
<i>Charges</i>		
Contract Security Deposits.		300,000
Payments from Provincial Lottery Fund.		282,000
		<u>17,370,000</u>
Forest Management (2504-2)		
Salaries and wages.		39,517,000
Employee benefits.		4,061,000
Transportation and communication.		3,361,000
Services.		23,603,000
Supplies and equipment.		13,341,000
Acquisition/Construction of physical assets.		1,381,000
Transfer payments	\$	
Grants to Municipalities and		
Conservation Authorities.	285,000	
Managed Forest Tax Reduction		
Grants.	550,000	
Grant to Christmas Tree Growers		
Association.	30,000	
Grant to University of Guelph		
Aboretum.	44,500	
Grant to Canadian Institute of		
Forestry.	4,000	913,500
		<u>86,177,500</u>
Less: Recoveries from other Ministries and activities		<u>6,614,000</u>
		79,563,500
<i>Charges</i>		
Contract Security Deposits.		50,000
		<u>79,613,500</u>
Statutory Appropriations (2504-S)		
Algonquin Forest Authority		
<i>Disbursements</i>		
Loans.		100,000
Total for Resource Products Program		<u>97,083,500</u>

— NOTES —

XXV.—MINISTRY OF NATURAL RESOURCES—Continued

VOTE and Item	1981-82 Estimates	PROGRAM AND ACTIVITIES	1980-81 Estimates	1979-80	
				Actual	Estimates
	\$		\$	\$	\$
2505		RESOURCE EXPERIENCE PROGRAM			
1	4,391,000	Junior Rangers.	4,454,000	4,368,698	4,416,000
2	3,744,700	Experience '81.	3,834,800	5,597,127	5,897,800
3	1,063,000	Leslie M. Frost Natural Resources Centre.	1,126,000	1,105,942	1,075,000
	9,198,700	Total for Resource Experience.	9,414,800	11,071,767	11,388,800
	1,830,000	Less: Special Warrant.	N/A	N/A	N/A
	<u>7,368,700</u>	Amount to be Voted.	<u>9,414,800</u>	<u>11,071,767</u>	<u>11,388,800</u>

Program description:

This program consists of activities which provide students and others with opportunities of gaining knowledge of the management of natural resources.

— NOTES —

XXV.—MINISTRY OF NATURAL RESOURCES—Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Junior Rangers (2505-1)

\$

Salaries and wages.	2,359,000
Employee benefits.	95,000
Transportation and communication.	110,000
Services.	590,000
Supplies and equipment.	1,233,000
Acquisition/Construction of physical assets.	4,000
	<u>4,391,000</u>

Experience '81 (2505-2)

Salaries and wages.	2,069,000
Employee benefits.	93,100
Transportation and communication.	40,300
Services.	142,000
Supplies and equipment.	70,000
Transfer payments	\$
Grants to—Conservation	
Authorities.	1,317,000
—St. Clair Parkway	
Commission.	13,300
	<u>1,330,300</u>
	<u>3,744,700</u>

Leslie M. Frost Natural Resources Centre (2505-3)

Salaries and wages.	718,000
Employee benefits.	107,000
Transportation and communication.	21,000
Services.	70,000
Supplies and equipment.	197,000
	<u>1,113,000</u>
Less: Recoveries from other activities	
and Ministries.	50,000
	<u>1,063,000</u>

Total for Resource Experience Program 9,198,700

MINISTRY TOTAL 324,966,500

XXVI.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

SUMMARY

1981-82 Estimates	PROGRAMS	1980-81 Estimates	1979-80 Actual	1979-80 Estimates
\$		\$	\$	\$
31,749,700	Ministry Administration	31,030,116	29,690,007	29,182,920
10,458,100	Planning, Research and Development	10,184,000	22,980,541	18,757,000
47,314,800	Safety and Regulation	43,363,000	43,060,212	42,074,000
467,309,500	Provincial Roads	455,382,000	451,839,304	440,698,000
64,166,000	Provincial Transit	74,159,000	73,517,651	70,985,000
4,530,900	Air	4,446,000	3,677,143	4,319,000
452,179,700	Municipal Roads	419,916,000	388,833,175	386,454,000
174,282,500	Municipal Transit	158,352,000	124,645,789	156,952,000
2,320,800	Communications	2,263,000	1,881,044	2,187,000
1,254,312,000	Ministry Total	1,199,095,116	1,140,124,866	1,151,608,920
283,650,000	Less: Special Warrant	N/A	N/A	N/A
27,500	Less: Statutory Appropriations	37,116	37,116	35,920
970,634,500	TOTAL TO BE VOTED	1,199,058,000	1,140,087,750	1,151,573,000

ACCOUNTING CLASSIFICATION

1,254,312,000	Total Budgetary Expenditure	1,199,095,116	1,138,563,057	1,151,608,920
—	Total Charges	—	1,561,809	—
1,254,312,000		1,199,095,116	1,140,124,866	1,151,608,920

RECONCILIATION STATEMENT

DETAILS	1980-81 Estimates	1979-80	
		Actual	Estimates
1. Previously Published Data:	\$	\$	\$
1.1 1980-81 Estimates	1,199,095,116		
1.2 1979-80 Public Accounts		1,139,953,699	
1.3 1979-80 Estimates			1,134,103,920
2. Supplementary Estimates:			
2.1 1979-80 Supplementary Estimates as approved in The Supply Act, 1980, dated March 27, 1980			15,450,000
3. Government Reorganization:			
3.1 Transfer of functions from other Ministries		171,167	2,055,000
	1,199,095,116	1,140,124,866	1,151,608,920

XXVI.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

VOTE and Item	1981-82 Estimates	PROGRAM AND ACTIVITIES	1980-81 Estimates	1979-80	
				Actual	Estimates
	\$		\$	\$	\$
2601		MINISTRY ADMINISTRATION PROGRAM			
1	3,576,200	Main Office.	3,458,000	3,132,523	3,195,000
2	6,758,300	Financial Services.	6,639,000	6,055,196	6,033,000
3	2,727,900	Legal Services.	2,639,000	2,520,281	2,450,000
4	2,419,600	Personnel Services.	2,307,000	2,174,622	2,140,000
5	9,880,700	Supply and Office Services.	9,795,000	9,946,969	9,582,000
6	4,277,900	Audit Services.	4,092,000	4,022,268	3,801,000
7	2,081,600	Information Services.	2,063,000	1,801,032	1,946,000
S	21,000	Minister's Salary, The Executive Council Act	19,656	19,656	18,720
S	6,500	Parliamentary Assistant's Salary, The Executive Council Act.	5,460	5,460	5,200
S	—	City of Niagara Falls—Compensation for Loss of Taxes, The Rainbow Bridge Act.	12,000	12,000	12,000
	31,749,700	Total for Ministry Administration.	31,030,116	29,690,007	29,182,920
	7,285,000	Less: Special Warrant.	N/A	N/A	N/A
	27,500	Less: Statutory Appropriations.	37,116	37,116	35,920
	24,437,200	Amount to be Voted.	30,993,000	29,652,891	29,147,000

Program description:

This program includes the executive management engaged in the direction and co-ordination of the Ministry's activities, and the organizational units that provide the essential support services in the areas of personnel, financial, legal, audit, management improvement, computer systems and general services necessary for the Ministry's operational programs.

— NOTES —

XXVI.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office (2601-1)

\$

Salaries and wages.	1,364,500
Employee benefits.	1,683,100
Transportation and communication.	74,000
Services.	388,200
Supplies and equipment.	66,400
	<u>3,576,200</u>
Minister's Salary.	21,000
Parliamentary Assistant's Salary.	6,500
	<u>3,603,700</u>

Financial Services (2601-2)

Salaries and wages.	6,052,500
Employee benefits.	1,011,500
Transportation and communication.	1,193,800
Services.	9,153,000
Supplies and equipment.	226,800
	<u>17,637,600</u>
Less: Recoveries from other activities.	10,879,300
	<u>6,758,300</u>

Legal Services (2601-3)

Salaries and wages.	521,400
Employee benefits.	89,100
Transportation and communication.	42,200
Services.	2,048,600
Supplies and equipment.	26,600
	<u>2,727,900</u>

Personnel Services (2601-4)

Salaries and wages.	1,819,900
Employee benefits.	320,700
Transportation and communication.	99,600
Services.	119,300
Supplies and equipment.	60,100
	<u>2,419,600</u>

XXVI.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

— NOTES —

XXVI.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Supply and Office Services (2601-5)

\$

Salaries and wages.	5,940,800
Employee benefits.	1,030,600
Transportation and communication.	935,100
Services.	1,283,800
Supplies and equipment.	1,494,800
	<u>10,685,100</u>
Less: Recoveries from other Ministries.	804,400
	<u>9,880,700</u>

Audit Services (2601-6)

Salaries and wages.	3,304,600
Employee benefits.	577,500
Transportation and communication.	325,900
Services.	45,300
Supplies and equipment.	24,600
	<u>4,277,900</u>

Information Services (2601-7)

Salaries and wages.	701,700
Employee benefits.	118,600
Transportation and communication.	72,300
Services.	565,000
Supplies and equipment.	624,000
	<u>2,081,600</u>

Total for Ministry Administration Program 31,749,700

XXVI.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

VOTE and Item	1981-82	PROGRAM AND ACTIVITIES	1980-81	1979-80	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
2602		PLANNING, RESEARCH AND DEVELOPMENT PROGRAM			
1	4,068,700	Planning.	3,467,000	3,163,230	3,158,000
2	6,389,400	Research and Development.	6,717,000	19,817,311	15,599,000
	10,458,100	Total for Planning, Research and Development	10,184,000	22,980,541	18,757,000
	4,025,000	Less: Special Warrant.	N/A	N/A	N/A
	6,433,100	Amount to be Voted.	10,184,000	22,980,541	18,757,000

Program description:

Development of short and long term multi-modal goods and passenger transportation strategies best suited to meet the social, economic, and technological objectives of the Province.

Provision of technical and financial assistance to municipal governments for the development of local transportation systems.

Conducting research into and development of all aspects of transportation including safety, energy management, highway facilities, transit technology, and vehicle operation, for existing and proposed transportation systems.

Development of specific objectives and policies for the furtherance of the Province's interests in the rail and marine modes.

— NOTES —

XXVI.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Planning (2602-1)

\$

Salaries and wages.	2,105,000
Employee benefits.	370,100
Transportation and communication.	132,400
Services.	671,400
Supplies and equipment.	22,800
Transfer payments	
Urban and Regional Transportation Studies.	767,000
	<u>4,068,700</u>

Research and Development (2602-2)

Salaries and wages.	3,552,900
Employee benefits.	571,600
Transportation and communication.	267,600
Services.	4,032,900
Supplies and equipment.	457,600
Transfer payments	
Roads and Transportation Association of Canada.	66,800
	<u>8,949,400</u>
Less: Recoveries from other Ministries.	<u>2,560,000</u>
	<u>6,389,400</u>

Total for Planning, Research and
Development Program10,458,100

XXVI.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

VOTE and Item	1981-82 Estimates	PROGRAM AND ACTIVITIES	1980-81 Estimates	1979-80	
				Actual	Estimates
	\$		\$	\$	\$
2603		SAFETY AND REGULATION PROGRAM			
1	5,064,500	Program Administration.	4,659,000	4,322,454	4,829,000
2	19,464,500	Licensing.	19,471,000	18,915,200	18,211,000
3	22,785,800	Examination, Inspection and Enforcement. . .	19,233,000	19,822,558	19,034,000
	47,314,800	Total for Safety and Regulation.	43,363,000	43,060,212	42,074,000
	8,015,000	Less: Special Warrant.	N/A	N/A	N/A
	39,299,800	Amount to be Voted.	43,363,000	43,060,212	42,074,000

Program description:

- Authorization and regulation of the movement of people and goods for compensation on the public roads systems.
- Design, implementation and evaluation of all driver licensing, vehicle safety, public safety promotion and education programs.
- Development of standards, performance and testing procedures for drivers and vehicles.
- Issuance of licences for drivers, passenger vehicles, public vehicles and public commercial vehicles, and the administration and control through the demerit point system.
- Maintenance of driver, vehicle and collision information files for use in the activities of inspection and enforcement of regulations under The Public Commercial Vehicles, Public Vehicles, Motorized Snow Vehicles and Highway Traffic Acts.

XXVI.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration (2603-1)	\$	
Salaries and wages.	2,851,900	
Employee benefits.	479,200	
Transportation and communication.	237,800	
Services.	1,466,500	
Supplies and equipment.	304,500	
Transfer payments	\$	
American Association of Motor Vehicle Administrators.	6,000	
Canada Safety Council.	10,000	
Canadian Conference of Motor Transport Administrators.	62,000	
Ontario Good Roads Association.	5,000	
Ontario Safety League.	25,000	
Ontario Traffic Conference.	20,000	
Roadeo Awards.	3,000	
Roads and Transportation Association of Canada.	100,000	
Traffic Injury Research Foundation.	10,000	241,000
		<u>5,580,900</u>
Less: Recoveries from other Ministries.		516,400
		<u>5,064,500</u>
Licensing (2603-2)		
Salaries and wages.	9,181,300	
Employee benefits.	1,474,500	
Transportation and communication.	940,400	
Services.	5,624,500	
Supplies and equipment.	2,243,800	
		<u>19,464,500</u>
Examination, Inspection and Enforcement (2603-3)		
Salaries and wages.	15,959,500	
Employee benefits.	2,696,300	
Transportation and communication.	2,672,600	
Services.	862,200	
Supplies and equipment.	595,200	
		<u>22,785,800</u>
Total for Safety and Regulation Program		<u><u>47,314,800</u></u>

XXVI.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

VOTE and Item	1981-82	PROGRAM AND ACTIVITIES	1980-81	1979-80	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
2604		PROVINCIAL ROADS PROGRAM			
1	25,493,600	Program Administration.	23,833,000	23,755,595	22,451,000
2	49,083,400	Design.	44,527,000	48,688,566	45,416,000
3	238,992,300	Capital and Construction.	242,582,000	231,852,005	232,801,000
4	153,740,200	Maintenance.	144,440,000	145,981,329	140,030,000
S	—	Construction Trust Accounts, The Financial Administration Act.	—	1,552,609	—
S	—	Contract Security Deposits, The Financial Administration Act.	—	9,200	—
	467,309,500	Total for Provincial Roads.	455,382,000	451,839,304	440,698,000
	92,860,000	Less: Special Warrant.	N/A	N/A	N/A
	—	Less: Statutory Appropriations.	—	1,561,809	—
	374,449,500	Amount to be Voted.	455,382,000	450,277,495	440,698,000

Program description:

Development and application of appropriate designs and standards to improve operation on existing network.

Provision of all necessary pre-engineering services of surveys, materials and soil testing, hydrology and the production of contract documents, specifications, estimates and detailed structural design plans for the construction of road facilities.

Acquisition of property, awarding of contracts and the supervision of all construction activities performed for the Ministry.

Traffic control and operation activities on the provincial system including the signing, control devices, speed control and legislative measures required in the safe and efficient operation of these systems.

Maintenance of the provincial roads system in accordance with prescribed maintenance standards to preserve the structural element and winter maintenance to facilitate the use of these systems.

XXVI.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Program Administration (2604-1)

\$

Salaries and wages.	16,735,900
Employee benefits.	2,915,100
Transportation and communication.	1,670,500
Services.	3,202,000
Supplies and equipment.	970,100
	<u>25,493,600</u>

Design (2604-2)

Salaries and wages.	29,761,400
Employee benefits.	5,105,500
Transportation and communication.	2,003,800
Services.	11,419,900
Supplies and equipment.	821,100
Transfer payments	
Route Feasibility Design Studies.	121,000
	<u>49,232,700</u>
Less: Recoveries from other Ministries.	149,300
	<u>49,083,400</u>

Capital and Construction (2604-3)

Salaries and wages.	29,377,200
Employee benefits.	4,772,300
Transportation and communication.	3,878,000
Services.	6,846,000
Supplies and equipment.	27,462,800
Acquisition/Construction of	
physical assets.	240,261,000
Transfer payments	
Urban expressways.	5,095,000
	<u>317,692,300</u>
Less: Recoveries from other Ministries.	78,700,000
	<u>238,992,300</u>

Maintenance (2604-4)

Salaries and wages.	75,251,400
Employee benefits.	11,597,100
Transportation and communication.	2,467,800
Services.	15,599,100
Supplies and equipment.	50,167,500
Transfer payments	
Traffic improvement studies.	321,000
	<u>155,403,900</u>
Less: Recoveries from other Ministries.	1,663,700
	<u>153,740,200</u>
Total for Provincial Roads Program	<u>467,309,500</u>

XXVI.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

VOTE and Item	1981-82	PROGRAM AND ACTIVITIES	1980-81	1979-80	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
2605		PROVINCIAL TRANSIT PROGRAM			
1	37,092,000	Capital and Construction.	49,044,000	50,429,178	50,435,000
2	27,074,000	Operations.	25,115,000	23,088,473	20,550,000
	64,166,000	Total for Provincial Transit.	74,159,000	73,517,651	70,985,000
	15,900,000	Less: Special Warrant.	N/A	N/A	N/A
	48,266,000	Amount to be Voted.	74,159,000	73,517,651	70,985,000

Program description:

Design, establishment and operation of interregional transit systems. The construction or modification of railway structures, tracks, signal systems, parking lots, maintenance facilities and the acquisition of all assets, purchase of property and rolling stock of these systems.

Provision of co-ordinating service and the reimbursement of operating losses to carriers for provincially initiated or sponsored rail commuter or bus services.

— NOTES —

XXVI.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Capital and Construction (2605-1)	\$
Transfer payments	
Toronto Area Transit Operating Authority.	37,092,000
Operations (2605-2)	
Transfer payments	
Toronto Area Transit Operating Authority.	<u>27,074,000</u>
Total for Provincial Transit Program	<u><u>64,166,000</u></u>

XXVI.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

VOTE and Item	1981-82	PROGRAM AND ACTIVITIES	1980-81	1979-80	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
2606		AIR PROGRAM			
1	628,400	Program Administration.	551,000	508,370	515,000
2	2,095,500	Capital and Construction.	2,132,000	1,614,987	2,199,000
3	1,807,000	Maintenance.	1,763,000	1,553,786	1,605,000
	4,530,900	Total for Air Program.	4,446,000	3,677,143	4,319,000
	1,135,000	Less: Special Warrant	N/A	N/A	N/A
	3,395,900	Amount to be Voted.	4,446,000	3,677,143	4,319,000

Program description:

- Design and supervision of construction of a system of public airports and associated infrastructures in the remote northern areas of the Province.
- Maintenance of the provincially owned remote airports and the provision of subsidies for the maintenance of municipally owned airports in Northern Ontario.
- Provision of technical and financial assistance to municipalities for the acquisition, construction or improvement of municipal airports and related facilities in designated growth centres in Northern and Eastern Ontario.
- Development of policy related to federal aviation activities and the provision of air service in the Province.

XXVI.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration (2606-1)

\$

Salaries and wages.	395,900
Employee benefits.	70,200
Transportation and communication.	122,000
Services.	35,600
Supplies and equipment.	4,700
	<u>628,400</u>

Capital and Construction (2606-2)

Salaries and wages.	333,200
Employee benefits.	19,100
Transportation and communication.	30,800
Services.	90,800
Supplies and equipment.	289,600
Transfer payments	
Airstrip development.	2,132,000
	<u>2,895,500</u>
Less: Recoveries from other Ministries.	800,000
	<u>2,095,500</u>

Maintenance (2606-3)

Salaries and wages.	907,500
Employee benefits.	128,000
Transportation and communication.	94,000
Services.	131,700
Supplies and equipment.	436,800
Transfer payments	
Municipal airport maintenance.	309,000
	<u>2,007,000</u>
Less: Recoveries from other Ministries.	200,000
	<u>1,807,000</u>
Total for Air Program	<u><u>4,530,900</u></u>

XXVI.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

VOTE and Item	1981-82	PROGRAM AND ACTIVITIES	1980-81	1979-80	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
2607		MUNICIPAL ROADS PROGRAM			
1	4,088,200	Program Administration.	3,938,000	3,924,629	3,614,000
2	448,091,500	Capital, Construction and Maintenance.	415,978,000	384,908,546	382,840,000
	452,179,700	Total for Municipal Roads.	419,916,000	388,833,175	386,454,000
	121,385,000	Less: Special Warrant.	N/A	N/A	N/A
	330,794,700	Amount to be Voted.	419,916,000	388,833,175	386,454,000

Program description:

- Provision of administrative, technical and financial assistance to municipal governments for design, construction and maintenance of the municipal road networks.
- Maintenance and application of an assessment system to measure the construction and maintenance needs of these networks.
- Review of proposed municipal construction programs for compliance with standards and eligibility for subsidy.

XXVI.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration (2607-1)		\$
Salaries and wages.		3,244,800
Employee benefits.		558,500
Transportation and communication.		286,600
Services.		156,600
Supplies and equipment.		27,700
Transfer payments		
Urban planning studies.		50,000
		<u>4,324,200</u>
Less: Recoveries from other activities.		236,000
		<u>4,088,200</u>
Capital, Construction and Maintenance (2607-2)		
Transportation and communication.		94,900
Services.		7,321,200
Supplies and equipment.		831,400
Acquisition/Construction of		
physical assets.		805,000
Transfer payments	\$	
Municipal Road subsidies.	418,963,000	
Development Road		
subsidies.	7,369,000	
Connecting links.	13,757,000	
		<u>440,089,000</u>
		449,141,500
Less: Recoveries.		1,050,000
		<u>448,091,500</u>
Total for Municipal Roads Program		452,179,700

XXVI.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

VOTE and Item	1981-82 Estimates	PROGRAM AND ACTIVITIES	1980-81 Estimates	1979-80	
				Actual	Estimates
	\$		\$	\$	\$
2608		MUNICIPAL TRANSIT PROGRAM			
1	3,349,600	Program Administration.	3,269,000	1,227,843	1,286,000
2	79,187,900	Capital and Construction.	77,017,000	61,397,368	91,320,000
3	91,745,000	Operations.	78,066,000	62,020,578	64,346,000
	174,282,500	Total for Municipal Transit.	158,352,000	124,645,789	156,952,000
	32,330,000	Less: Special Warrant.	N/A	N/A	N/A
	141,952,500	Amount to be Voted.	158,352,000	124,645,789	156,952,000

Program description:

Analysis, recommendations and co-ordination of transit subsidy policies for the capital and operating subsidy programs.

Provision of technical and financial assistance for the purchase of capital assets such as subway systems, street-cars, buses, and the construction of terminal buildings and garages.

Provision of subsidies to cover parts of deficits incurred in the operation of the municipal transit systems.

— NOTES —

XXVI.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration (2608-1)

\$

Salaries and wages.	706,600	
Employee benefits.	124,300	
Transportation and communication.	29,800	
Services.	638,700	
Supplies and equipment.	8,200	
Transfer payments		
Urban transit studies.	1,842,000	
	<u>3,349,600</u>	

Capital and Construction (2608-2)

Services.	98,700	
Acquisition/Construction of physical assets.	347,000	
Transfer payments	\$	
Transit surface capital subsidies. . . .	41,000,000	
Rapid transit construction		
subsidies.	26,193,200	
Transit demonstration		
projects.	<u>11,549,000</u>	<u>78,742,200</u>
		<u>79,187,900</u>

Operations (2608-3)

Transfer payments		
Transit operating subsidies.	86,750,000	
Transit demonstration projects.	158,000	
Transportation for the		
physically disabled.	<u>4,837,000</u>	<u>91,745,000</u>
		<u>91,745,000</u>
Total for Municipal Transit Program		<u><u>174,282,500</u></u>

XXVI.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

VOTE and Item	1981-82	PROGRAM AND ACTIVITIES	1980-81	1979-80	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
2609		COMMUNICATIONS PROGRAM			
1	1,725,300	Program Administration.	1,724,000	1,500,752	1,761,000
2	439,700	Regulation.	378,000	333,219	372,000
3	155,800	Capital and Construction.	161,000	47,073	54,000
	2,320,800	Total for Communications.	2,263,000	1,881,044	2,187,000
	715,000	Less: Special Warrant.	N/A	N/A	N/A
	1,605,800	Amount to be Voted.	2,263,000	1,881,044	2,187,000

Program description:

Development of an Ontario Telecommunications policy.

Provision of telecommunications engineering support to companies regulated by the Ontario Telephone Service Commission. Research into communications law and representing Ontario before federal regulatory bodies, and in intergovernmental negotiations.

Review of rate structure, expansion or reduction of services of independent telephone companies registered in Ontario.

XXVI.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration (2609-1)

\$

Salaries and wages.	1,106,400
Employee benefits.	189,000
Transportation and communication.	75,900
Services.	332,200
Supplies and equipment.	21,800
	<u>1,725,300</u>

Regulation (2609-2)

Salaries and wages.	253,800
Employee benefits.	44,000
Transportation and communication.	38,000
Services.	101,100
Supplies and equipment.	2,800
	<u>439,700</u>

Capital and Construction (2609-3)

Services.	59,900
Supplies and equipment.	94,900
Transfer payment	
Ontario Telephone Development Corporation.	1,000
	<u>155,800</u>

Total for Communications Program 2,320,800**MINISTRY TOTAL** 1,254,312,000

EXPLANATORY NOTES ON THE STANDARD ACCOUNTS CLASSIFICATION

NOTE: Budgetary Expenditure is forecast for the fiscal year 1981-82 under eight Standard Accounts at the activity level. The descriptions of the contents of the Standard Accounts given below are intended to serve as brief outlines only and should not be considered all inclusive.

Salaries and Wages

Includes salaries and wages, overtime and other remuneration paid to regular, probationary, unclassified and other staff; temporary help costs; indemnities and allowances paid to Members of the Legislative Assembly; and special allowances paid to public servants.

Employee Benefits

Includes the government's contribution as an employer to the Canada Pension Plan; the Public Service Superannuation Fund; the Unemployment Insurance Fund; the Workmen's Compensation Board; and other employee benefit plans.

Transportation and Communication

Includes travelling expenses of public servants on government business and recipients of government services, such as wards of the Province; relocation expenses of public servants who are transferred or recruited; expenses of moving office furniture and equipment; costs of transportation of goods other than for initial delivery; mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

Services

Includes information services, such as, advertising provided by professional agencies and advertising placed directly with the media; rental and the purchased repair and maintenance of machinery, equipment, buildings, land and engineering structures; data processing services; insurance premiums; and other professional and special services.

Supplies and Equipment

Includes provision for the purchase of all machinery and equipment, both new and used; and the purchase of all materials, supplies and utilities.

Acquisition/Construction of Physical Assets

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures; and the cost of acquisition of land.

Transfer Payments

Includes grants, subsidies, assistance to persons; the business sector; non-commercial institutions; and other government bodies.

Other Transactions

Includes special transactions, such as Ontario Development Corporation — Loan forgiveness and Guarantees; and Municipal Taxes on A.R.D.A. owned property.

Note on Statutory Appropriations and Disbursements and Charges

Statutory Appropriations and Disbursements and Charges are not Standard Accounts. Amounts required for Statutory Appropriations and Disbursements and Charges are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each Activity. However, statutory expenditures have been included in the amounts shown under the Standard Account Classification headings in Table R3 on Page R168-169 to indicate the nature of the statutory transaction.

Note on Cost-Recovery Activities

In cases where the anticipated recovery of costs of an activity is equal to or greater than the expenditures, the balance of the activity is shown at the nominal value of \$1,000. Recoveries in excess of expenditures, where these occur, will be added to general revenue.

Note on Special Warrants

Two Special Warrants were issued on April 1, 1981 to authorize payments for the purpose of general and necessary government expenditures for the first part of the 1981-82 fiscal year, since the Legislature was not in session. The amounts provided by the Special Warrants have been deducted from the total expenditure to determine the amount to be voted for each program.

TABLE R3—ESTIMATED BUDGETARY EXPENDITURE (RESOURCES DEVELOPMENT

No.	MINISTRIES	Salaries and Wages	Employee Benefits	Transportation and Communication
		\$	\$	\$
XVIII	Resources Development Policy.....	1,647,000	166,900	360,200
XIX	Agriculture and Food.....	37,024,600	6,025,900	5,205,000
XX	Energy.....	5,684,000	867,700	353,800
XXI	Environment.....	49,826,500	8,125,500	4,282,400
XXII	Housing.....	22,672,400	3,636,900	2,178,400
XXIII	Industry and Tourism.....	17,675,500	3,300,100	2,957,000
XXIV	Labour.....	34,450,700	5,811,900	4,060,800
XXV	Natural Resources.....	152,998,000	18,990,100	12,757,800
XXVI	Transportation and Communications.....	211,457,600	35,945,900	17,785,800
	TOTAL.....	533,436,300	82,870,900	49,491,200

*Statutory expenditures and Special Warrants have been allocated to the appropriate Standard Accounts.
See Note, page R167.

POLICY FIELD) FOR 1981-82 BY STANDARD ACCOUNTS CLASSIFICATION*

Services	Supplies and Equipment	Acquisition/ Construction of Physical Assets	Transfer Payments	Other Trans- actions	Less: Recoveries from other Activities, Ministries	Total Budgetary Expenditure
\$	\$	\$	\$	\$	\$	\$
430,200	52,600	—	311,400	—	—	2,968,300
31,519,112	8,873,700	400,000	96,079,188	6,200,000	950,000	190,377,500
32,108,700	208,300	—	4,598,500	—	—	43,821,000
36,878,000	21,940,400	490,000	83,907,200	1,000	3,434,000	202,017,000
23,289,600	1,021,200	—	243,570,000	11,800,000	20,040,000	288,128,500
30,773,000	1,626,900	333,000	22,648,000	23,585,000	15,845,000	87,053,500
7,576,100	4,438,700	—	212,600	13,200	188,000	56,376,000
69,206,000	46,761,000	10,577,300	46,953,300	—	36,086,000	322,157,500
72,294,200	87,286,600	241,413,000	685,688,000	—	97,559,100	1,254,312,000
304,074,912	172,209,400	253,213,300	1,183,968,188	41,599,200	174,102,100	2,447,211,300

VOLUME 3 — RESOURCES DEVELOPMENT POLICY FIELD

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DEPOSITORY LIBRARY MATERIAL

expenditure estimates 1981-82

volume 4

social development policy field

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TABLE S1 — SUMMARY — SOCIAL DEVELOPMENT POLICY FIELD

Expenditure Estimates of the Province of Ontario
for the Fiscal Year ending March 31, 1982

No.	MINISTRIES	To be Voted	Special Warrant	Statutory	Budgetary Expenditure	Disbursements and Charges
		\$	\$	\$	\$	\$
XXVII	Social Development Policy . .	2,754,000	1,637,000	27,500	4,216,300	202,200
XXVIII	Colleges and Universities. . .	1,345,091,000	326,700,000	57,000	1,671,791,000	57,000
XXIX	Community and Social Services.	1,311,279,100	341,948,000	1,277,500	1,653,254,600	1,250,000
XXX	Culture and Recreation.	134,039,500	68,566,100	27,500	202,633,100	—
XXXI	Education.	1,468,896,300	1,275,200,000	229,330,700	2,973,378,000	49,000
XXXII	Health.	4,273,232,000	1,257,211,000	36,227,500	5,530,470,500	36,200,000
	TOTAL.	8,535,291,900	3,271,262,100	266,947,700	12,035,743,500	37,758,200

**TABLE S2 — COMPARATIVE STATEMENT OF BUDGETARY EXPENDITURE
AND DISBURSEMENTS AND CHARGES BY MINISTRY IN THE
SOCIAL DEVELOPMENT POLICY FIELD**

No.	MINISTRIES	1981-82 Estimates	1980-81 Estimates	1979-80	
				Actual	Estimates
		\$	\$	\$	\$
XXVII	Social Development Policy.	4,418,500	2,682,416	2,727,147	2,623,620
XXVIII	Colleges and Universities.	1,671,848,000	1,525,961,700	1,444,449,659	1,449,368,900
XXIX	Community and Social Services. . .	1,654,504,600	1,455,828,656	1,344,996,800	1,337,493,820
XXX	Culture and Recreation.	202,633,100	190,705,116	203,727,700	204,316,220
XXXI	Education.	2,973,427,000	2,617,488,116	2,565,071,377	2,581,649,220
XXXII	Health.	5,566,670,500	4,753,649,116	4,268,780,258	4,247,184,120
	TOTAL.	12,073,501,700	10,546,315,120	9,829,752,941	9,822,635,900

XXVII.—SOCIAL DEVELOPMENT POLICY

SUMMARY

1981-82 Estimates	PROGRAMS	1980-81 Estimates	1979-80 Actual	1979-80 Estimates
\$		\$	\$	\$
4,418,500	Social Development Policy	2,682,416	2,727,147	2,623,620
4,418,500	Total for Social Development Policy	2,682,416	2,727,147	2,623,620
1,637,000	Less: Special Warrant	N/A	N/A	N/A
27,500	Less: Statutory Appropriations	25,116	25,116	23,920
2,754,000	< TOTAL TO BE VOTED	2,657,300	2,702,031	2,599,700
ACCOUNTING CLASSIFICATION				
4,216,300	Total Budgetary Expenditure	2,567,416	2,629,897	2,498,620
202,200	Total Disbursements	115,000	97,250	125,000
4,418,500		2,682,416	2,727,147	2,623,620

RECONCILIATION STATEMENT

DETAILS	1980-81 Estimates	1979-80	
		Actual	Estimates
1. Previously Published Data:	\$	\$	\$
1.1 1980-81 Estimates	2,378,116		
1.2 1979-80 Public Accounts		2,456,892	
1.3 1979-80 Estimates			2,419,320
2. Government Reorganization:			
2.1 Transfer of functions to other Ministries			111,500
2.2 Transfer of functions from other Ministries	304,300	270,255	315,800
	2,682,416	2,727,147	2,623,620

XXVII.—SOCIAL DEVELOPMENT POLICY—Continued

VOTE and Item	1981-82 Estimates	PROGRAM AND ACTIVITIES	1980-81 Estimates	1979-80 Actual	Estimate
	\$		\$	\$	\$
2701		SOCIAL DEVELOPMENT POLICY PROGRAM			
1	1,776,000	Social Development Policy.	828,100	844,447	770,2
2	741,800	Social Development Councils.	727,500	690,170	715,4
3	1,347,000	Youth Secretariat.	789,000	871,759	772,9
4	526,200	Experience '81.	312,700	295,655	341,2
S	21,000	Minister's Salary, The Executive Council Act.	19,656	19,656	18,7
S	6,500	Parliamentary Assistant's Salary, The Executive Council Act.	5,460	5,460	5,2
	4,418,500	Total for Social Development Policy.	2,682,416	2,727,147	2,623,6
	1,637,000	Less: Special Warrant.	N/A	N/A	N/A
	27,500	Less: Statutory Appropriations.	25,116	25,116	23,9
	2,754,000	Amount to be Voted.	2,657,300	2,702,031	2,599,7

Program description:

This Cabinet Committee, chaired by the Provincial Secretary for Social Development, is responsible for the development and co-ordination of policy recommendations within the Social Development Policy Field. The Secretariat for Social Development administers three advisory councils and the Ontario Youth Secretariat which co-ordinates the Experience Program.

XXVII.—SOCIAL DEVELOPMENT POLICY—Concluded

STANDARD ACCOUNTS CLASSIFICATION	
Social Development Policy (2701-1)	\$
Salaries and wages.	875,800
Employee benefits.	120,800
Transportation and communication.	104,700
Services.	583,300
Supplies and equipment.	91,400
	<u>1,776,000</u>
Minister's Salary.	21,000
Parliamentary Assistant's Salary.	6,500
	<u>1,803,500</u>
Social Development Councils (2701-2)	
Salaries and wages.	207,100
Employee benefits.	33,500
Transportation and communication.	228,000
Services.	137,200
Supplies and equipment.	136,000
	<u>741,800</u>
Youth Secretariat (2701-3)	
Salaries and wages.	429,300
Employee benefits.	62,200
Transportation and communication.	43,500
Services.	300,000
Supplies and equipment.	38,000
Transfer payments	\$
Special Projects.	15,000
Youth Counselling Centres.	459,000
	<u>474,000</u>
	<u>1,347,000</u>
Experience '81 (2701-4)	
Salaries and wages.	159,100
Employee benefits.	7,300
Transportation and communication.	22,500
Services.	600
Supplies and equipment.	3,300
Transfer payments	
Grants for Summer Enterprises.	131,200
Disbursements	
Venture Capital Project.	202,200
	<u>526,200</u>
Total for Social Development Policy Program	<u>4,418,500</u>
TOTAL FOR SOCIAL DEVELOPMENT POLICY	<u><u>4,418,500</u></u>

—NOTES—

XXVIII.—MINISTRY OF COLLEGES AND UNIVERSITIES

SUMMARY

1981-82 Estimates	PROGRAMS	1980-81 Estimates	1979-80 Actual	1979-80 Estimates
\$		\$	\$	\$
028,343,000	University Support	942,979,000	889,063,253	893,054,900
534,964,000	College and Adult Education Support	487,931,000	459,634,577	460,393,100
108,541,000	Student Affairs	95,051,700	95,751,829	95,920,900
671,848,000	Ministry Total	1,525,961,700	1,444,449,659	1,449,368,900
326,700,000	Less: Special Warrant	N/A.	N/A	N/A
57,000	Less: Statutory Appropriations	40,000	45,064	40,000
345,091,000	< TOTAL TO BE VOTED	1,525,921,700	1,444,404,595	1,449,328,900
ACCOUNTING CLASSIFICATION				
671,791,000	Total Budgetary Expenditure	1,525,921,700	1,444,404,595	1,449,328,900
57,000	Total Charges	40,000	45,064	40,000
671,848,000		1,525,961,700	1,444,449,659	1,449,368,900

RECONCILIATION STATEMENT

DETAILS	1980-81 Estimates	1979-80	
		Actual	Estimates
1. Previously Published Data:	\$	\$	\$
1.1 1980-81 Estimates	1,526,266,000		
1.2 1979-80 Public Accounts		1,446,310,484	
1.3 1979-80 Estimates			1,430,014,000
2. Supplementary Estimates:			
2.1 1979-80 Supplementary Estimates as approved in The Supply Act, 1979, dated December 20, 1979			8,023,400
2.2 1979-80 Supplementary Estimates as approved in The Supply Act, 1980, dated April 25, 1980			10,735,700
3. Government Reorganization:			
3.1 Transfer of functions from other Ministries		3,587,913	6,544,900
3.2 Transfer of functions to other Ministries	304,300	5,448,738	5,949,100
	1,525,961,700	1,444,449,659	1,449,368,900

XXVIII.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

VOTE and Item	1981-82 Estimates	PROGRAM AND ACTIVITIES	1980-81 Estimates	1979-80	
				Actual	Estimates
	\$		\$	\$	\$
2801		UNIVERSITY SUPPORT PROGRAM			
1	118,200	Program Administration.	106,000	99,200	93,300
2	1,026,687,500	Provincial Support for Universities.	941,563,000	885,115,270	886,066,700
3	1,191,200	Teacher Education.	950,800	3,587,913	6,544,900
4	346,100	Ontario Council on University Affairs.	359,200	260,870	350,000
	<u>1,028,343,000</u>	Total for University Support.	<u>942,979,000</u>	<u>889,063,253</u>	<u>893,054,900</u>
	<u>184,400,000</u>	Less: Special Warrant.	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>
	<u>843,943,000</u>	Amount to be Voted.	<u>942,979,000</u>	<u>889,063,253</u>	<u>893,054,900</u>

Program description:

This program deals with the funding and policy development concerning university activities throughout Ontario

— NOTES —

XXVIII.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

STANDARD ACCOUNTS CLASSIFICATION		
Program Administration (2801-1)		\$
Salaries and wages.		95,200
Employee benefits.		16,800
Transportation and communication.		4,800
Services.		1,200
Supplies and equipment.		200
		<u>118,200</u>
Provincial Support for Universities (2801-2)		
Salaries and wages.		418,200
Employee benefits.		72,700
Transportation and communication.		24,700
Services.		112,900
Supplies and equipment.		1,100
Transfer payments	\$	
Grants for Operating Costs.	923,500,000	
Grants to compensate for		
Municipal Taxation.	8,011,800	
Debentures—Instalments of		
Principal and Interest.	81,046,100	
Grants for Capital Projects.	<u>13,500,000</u>	1,026,057,900
		<u>1,026,687,500</u>
Teacher Education (2801-3)		
Salaries and wages.		725,300
Employee benefits.		95,200
Transportation and communication.		169,700
Services.		158,800
Supplies and equipment.		42,200
		<u>1,191,200</u>
Ontario Council on University Affairs (2801-4)		
Salaries and wages.		159,000
Employee benefits.		7,000
Transportation and communication.		40,900
Services.		137,000
Supplies and equipment.		2,200
		<u>346,100</u>
Total for University Support Program		<u><u>1,028,343,000</u></u>

— NOTES —

XXVIII.—MINISTRY OF COLLEGES AND UNIVERSITIES — Continued

VOTE and Item	1981-82 Estimates	PROGRAM AND ACTIVITIES	1980-81 Estimates	1979-80	
				Actual	Estimates
	\$		\$	\$	\$
2802		COLLEGE AND ADULT EDUCATION SUPPORT PROGRAM			
1	266,000	Program Administration.	246,000	188,400	224,400
2	506,803,000	Provincial Support for Colleges of Applied Arts and Technology.	462,073,000	436,818,489	436,744,800
3	16,988,100	Manpower Training.	15,380,500	14,614,254	14,616,700
4	8,962,300	Apprenticeship.	8,364,500	6,089,481	6,691,500
5	1,611,500	Schools for Nursing Assistants.	1,571,500	1,471,497	1,618,700
6	333,100	Advisory Councils.	295,500	448,147	497,000
S	—	The Private Vocational Schools Act, 1974. . . .	—	4,309	—
	534,964,000	Total for College and Adult Education Support.	487,931,000	459,634,577	460,393,100
	135,900,000	Less: Special Warrant.	N/A	N/A	N/A
	—	Less: Statutory Appropriations.	—	4,309	—
	<u>399,064,000</u>	Amount to be Voted.	<u>487,931,000</u>	<u>459,630,268</u>	<u>460,393,100</u>

Program description:

This program deals with the funding and policy development concerning the colleges of applied arts and technology, training in industry, administration and development of apprenticeship and trades training, operation of the regional nursing assistant schools and the Ontario Career Action Program.

— NOTES —

XXVIII.—MINISTRY OF COLLEGES AND UNIVERSITIES — Continued

STANDARD ACCOUNTS CLASSIFICATION		
Program Administration (2802-1)		\$
Salaries and wages.	208,700	
Employee benefits.	30,700	
Transportation and communication.	19,400	
Services.	4,000	
Supplies and equipment.	3,200	
	<u>266,000</u>	
Provincial Support for Colleges of Applied Arts and Technology (2802-2)		
Salaries and wages.	1,315,200	
Employee benefits.	229,100	
Transportation and communication.	93,900	
Services.	432,600	
Supplies and equipment.	6,200	
Transfer payments	\$	
Grants for Operating Costs.	349,411,500	
Grants to compensate for		
Municipal Taxation.	3,772,500	
Debentures— Instalments of		
Principal and Interest.	29,842,000	
Grants for Capital Projects.	12,100,000	
Grants for Adult and Apprentice		
Training.	109,600,000	504,726,000
		<u>506,803,000</u>
Manpower Training (2802-3)		
Salaries and wages.	969,500	
Employee benefits.	161,900	
Transportation and communication.	98,700	
Services.	510,400	
Supplies and equipment.	10,700	
Transfer payments	\$	
Training in Industry.	1,025,600	
Training in Business and Industry .	3,411,300	
Ontario Career Action Program .	10,800,000	15,236,900
		<u>16,988,100</u>
Apprenticeship (2802-4)		
Salaries and wages.	6,348,700	
Employee benefits.	1,096,200	
Transportation and communication.	569,400	
Services.	883,700	
Supplies and equipment.	64,300	
		<u>8,962,300</u>

— NOTES —

XXVIII.—MINISTRY OF COLLEGES AND UNIVERSITIES — Continued

— NOTES —

XXVIII.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

COLLEGE AND ADULT EDUCATION SUPPORT
PROGRAM—Continued

—NOTES—

STANDARD ACCOUNTS CLASSIFICATION

Schools for Nursing Assistants (2802-5)

\$

Salaries and wages.	1,274,800
Employee benefits.	220,000
Transportation and communication.	27,200
Services.	41,900
Supplies and equipment.	47,600
	<u>1,611,500</u>

Advisory Councils (2802-6)

Salaries and wages.	86,700
Employee benefits.	13,600
Transportation and communication.	43,000
Services.	186,700
Supplies and equipment.	3,100
	<u>333,100</u>

Total for College and Adult
Education Support Program 534,964,000

XXVIII. — MINISTRY OF COLLEGES AND UNIVERSITIES — Continued

VOTE and Item	1981-82	PROGRAM AND ACTIVITIES	1980-81	1979-80	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
2803		STUDENT AFFAIRS PROGRAM			
1	108,275,600	Student Support.	94,805,300	95,549,997	95,715,400
2	208,400	Experience '81.	206,400	161,077	165,500
S	57,000	Queen Elizabeth II Ontario Scholarship Fund, The Financial Administration Act.	40,000	40,755	40,000
	108,541,000	Total for Student Affairs.	95,051,700	95,751,829	95,920,900
	6,400,000	Less: Special Warrant.	N/A	N/A	N/A
	57,000	Less: Statutory Appropriations.	40,000	40,755	40,000
	102,084,000	Amount to be Voted.	95,011,700	95,711,074	95,880,900

Program description:

The Student Affairs Program is designed to provide financial assistance to students attending the Province's post-secondary institutions. It does this by supplementing their families' and/or their personal resources with loan and grant assistance or by providing awards in recognition of academic merit.

— NOTES —

XXVIII.—MINISTRY OF COLLEGES AND UNIVERSITIES—Concluded

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Student Support (2803-1)	\$	
Salaries and wages.....	1,471,700	
Employee benefits.....	221,100	
Transportation and communication.....	90,000	
Services.....	915,500	
Supplies and equipment.....	23,800	
Transfer payments	\$	
Ontario Student Assistance		
Program.....	98,196,000	
Ontario Graduate Scholarships....	5,320,000	
Ontario/Quebec Exchange		
Fellowships.....	76,000	
Second Language Programs.....	1,939,000	
Sir John A. Macdonald		
Fellowship.....	22,500	105,553,500
Charges		
Queen Elizabeth II Ontario Scholarship Fund...	57,000	
		108,332,600
Experience '81 (2803-2)		
Services.....	1,000	
Supplies and equipment.....	1,000	
Transfer payments		
Grants for Experience '81 Projects.....	206,400	
		208,400
Total for Student Affairs Program	108,541,000	
MINISTRY TOTAL	1,671,848,000	

XXIX.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES

SUMMARY

1981-82 Estimates	PROGRAMS	1980-81 Estimates	1979-80 Actual	1979-80 Estimates
\$		\$	\$	\$
23,163,400	Ministry Administration	20,391,756	19,539,209	19,823,720
1,631,341,200	Adult and Children's Services	1,435,436,900	1,325,457,591	1,317,670,100
1,654,504,600	Ministry Total	1,455,828,656	1,344,996,800	1,337,493,820
341,948,000	Less: Special Warrant	N/A	N/A	N/A
1,277,500	Less: Statutory Appropriations	1,019,656	538,032	518,720
1,311,279,100	< TOTAL TO BE VOTED	1,454,809,000	1,344,458,768	1,336,975,100
ACCOUNTING CLASSIFICATION				
1,653,254,600	Total Budgetary Expenditure	1,454,828,656	1,344,478,424	1,336,993,820
1,250,000	Total Charges	1,000,000	518,376	500,000
1,654,504,600		1,455,828,656	1,344,996,800	1,337,493,820

RECONCILIATION STATEMENT

DETAILS	1980-81 Estimates	1979-80	
		Actual	Estimates
1. Previously Published Data:	\$	\$	\$
1.1 1980-81 Estimates	1,455,828,656		
1.2 1979-80 Public Accounts		1,342,014,514	
1.3 1979-80 Estimates			1,318,598,020
2. Supplementary Estimates			
2.1 1979-80 Supplementary Estimates as approved in The Supply Act, 1980 dated April 25, 1980			17,500,000
3. Government Reorganization:			
3.1 Transfer of functions to other Ministries		171,167	2,055,000
3.2 Transfer of functions from other Ministries		3,153,453	3,450,800
	1,455,828,656	1,344,996,800	1,337,493,820

XXIX.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

VOTE and Item	1981-82 Estimates	PROGRAM AND ACTIVITIES	1980-81 Estimates	1979-80	
				Actual	Estimates
	\$		\$	\$	\$
2901		MINISTRY ADMINISTRATION PROGRAM			
1	1,482,800	Main Office.	1,198,000	1,151,434	1,141,100
2	4,629,100	Financial Services.	4,246,500	3,828,935	3,945,000
3	2,696,000	Supply and Office Services.	2,426,100	2,426,799	2,303,900
4	2,237,600	Personnel Services.	2,001,100	2,018,045	1,968,500
5	1,235,300	Training and Development.	1,076,900	833,088	1,136,900
6	1,032,200	Information Services.	1,010,100	909,322	839,200
7	468,600	Legal Services.	428,500	404,524	404,600
8	1,544,900	Audit Services.	1,624,700	1,539,746	1,537,400
9	5,465,900	Systems Development Services.	4,072,900	3,788,333	3,759,600
10	1,203,200	Social Assistance Review Board.	1,104,200	962,722	948,800
11	1,140,300	Experience '81.	1,183,100	1,656,605	1,820,000
S	21,000	Minister's Salary, The Executive Council Act.	19,656	19,656	18,720
S	6,500	Parliamentary Assistant's Salary, The Executive Council Act.	—	—	—
	23,163,400	Total for Ministry Administration.	20,391,756	19,539,209	19,823,720
	4,873,000	Less: Special Warrant.	N/A	N/A	N/A
	27,500	Less: Statutory Appropriations.	19,656	19,656	18,720
	18,262,900	Amount to be Voted.	20,372,100	19,519,553	19,805,000

Program description:

This program provides overall administration and support services to the Ministry.

— NOTES —

XXIX.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

STANDARD ACCOUNTS CLASSIFICATION

Main Office (2901-1)	\$
Salaries and wages.	659,600
Employee benefits.	136,300
Transportation and communication.	105,700
Services.	70,500
Supplies and equipment.	55,200
Transfer payments	\$
Canadian Council on Social Development.	66,000
Ontario Welfare Council.	66,000
Ontario Association for the Mentally Retarded.	73,500
Salvation Army.	250,000
	<u>455,500</u>
	1,482,800
Minister's Salary.	21,000
Parliamentary Assistant's Salary.	6,500
	<u>1,510,300</u>
Financial Services (2901-2)	
Salaries and wages.	3,369,200
Employee benefits.	587,300
Transportation and communication.	114,100
Services.	471,100
Supplies and equipment.	87,400
	<u>4,629,100</u>
Supply and Office Services (2901-3)	
Salaries and wages.	1,729,900
Employee benefits.	288,700
Transportation and communication.	307,000
Services.	240,700
Supplies and equipment.	179,700
	<u>2,746,000</u>
Less: Recoveries from other Ministries.	50,000
	<u>2,696,000</u>
Personnel Services (2901-4)	
Salaries and wages.	1,773,300
Employee benefits.	303,600
Transportation and communication.	92,800
Services.	51,200
Supplies and equipment.	16,700
	<u>2,237,600</u>
Training and Development (2901-5)	
Salaries and wages.	643,700
Employee benefits.	112,500
Transportation and communication.	73,000
Services.	386,200
Supplies and equipment.	19,900
	<u>1,235,300</u>

XXIX.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

—NOTES—

XXIX.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Information Services (2901-6)

\$

Salaries and wages.	520,300
Employee benefits.	82,700
Transportation and communication.	59,500
Services.	339,700
Supplies and equipment.	30,000
	<u>1,032,200</u>

Legal Services (2901-7)

Salaries and wages.	3,900
Transportation and communication.	8,200
Services.	445,600
Supplies and equipment.	10,900
	<u>468,600</u>

Audit Services (2901-8)

Salaries and wages.	950,400
Employee benefits.	162,300
Transportation and communication.	130,300
Services.	261,600
Supplies and equipment.	40,300
	<u>1,544,900</u>

Systems Development Services (2901-9)

Salaries and wages.	2,089,400
Employee benefits.	294,900
Transportation and communication.	57,400
Services.	2,994,600
Supplies and equipment.	29,600
	<u>5,465,900</u>

XXIX.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

— NOTES —

XXIX.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Social Assistance Review Board (2901-10)	\$
Salaries and wages.....	317,900
Employee benefits.....	50,600
Transportation and communication.....	242,600
Services.....	578,000
Supplies and equipment.....	14,100
	<u>1,203,200</u>
Experience '81 (2901-11)	
Salaries and wages.....	1,084,500
Employee benefits.....	48,800
Transportation and communication.....	1,000
Services.....	3,000
Supplies and equipment.....	3,000
	<u>1,140,300</u>
Total for Ministry Administration Program	<u><u>23,163,400</u></u>

XXIX.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

VOTE and Item	1981-82 Estimates	PROGRAM AND ACTIVITIES	1980-81 Estimates	1979-80	
				Actual	Estimates
	\$		\$	\$	\$
2902		ADULT AND CHILDREN'S SERVICES PROGRAM			
1	6,023,800	Policy and Program Development. . . .	5,938,400	5,326,079	5,599,700
2	6,827,400	Program Administration.	5,791,400	4,836,456	5,611,600
3	6,797,500	Field Administration.	5,407,800	5,261,716	4,928,300
4	763,959,100	Income Maintenance.	691,139,800	639,052,539	639,336,300
5	208,720,700	Adult Social Services.	178,700,400	162,809,628	162,738,000
6	341,979,900	Children's Services.	296,685,900	276,048,872	274,663,300
7	295,782,800	Developmental Services—Adults and Children.	250,773,200	231,603,925	224,292,900
S	1,250,000	Payments from Provincial Lottery Fund, The Financial Administration Act. . . .	1,000,000	500,000	500,000
S	—	Bequests and Scholarships, The Financial Administration Act.	—	18,376	—
	1,631,341,200	Total for Adult and Children's Services	1,435,436,900	1,325,457,591	1,317,670,100
	337,075,000	Less: Special Warrant.	N/A	N/A	N/A
	1,250,000	Less: Statutory Appropriations. . . .	1,000,000	518,376	500,000
	1,293,016,200	Amount to be Voted.	1,434,436,900	1,324,939,215	1,317,170,100

Program description:

This program provides for the long-term policy development, program implementation and delivery of adult and children's services. Services provided include financial assistance for persons in need; vocational rehabilitation programs; residential and home support services for the aged; residential and community support services for developmentally handicapped adults and children; and residential, direct care and preventative services in support of children and their families. Services are provided directly by the Ministry and through municipalities and agencies including Homes for the Aged, Children's Aid Societies and Children's Mental Health Facilities.

— NOTES —

XXIX.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

STANDARD ACCOUNTS CLASSIFICATION	
Policy and Program Development (2902-1)	\$
Salaries and wages.....	3,390,700
Employee benefits.....	489,600
Transportation and communication.....	135,100
Services.....	760,300
Supplies and equipment.....	521,300
Transfer payments	
Demonstration payments.....	726,800
	<u>6,023,800</u>
Charges	
Payments from the Provincial Lottery Fund.....	1,250,000
	<u>7,273,800</u>
Program Administration (2902-2)	
Salaries and wages.....	2,611,000
Employee benefits.....	337,600
Transportation and communication.....	595,400
Services.....	1,966,100
Supplies and equipment.....	240,400
Transfer payments	
Local Children's Services Committees.....	1,076,900
	<u>6,827,400</u>
Field Administration (2902-3)	
Salaries and wages.....	4,610,400
Employee benefits.....	808,100
Transportation and communication.....	570,200
Services.....	591,700
Supplies and equipment.....	217,100
	<u>6,797,500</u>
Income Maintenance (2902-4)	
Salaries and wages.....	17,606,400
Employee benefits.....	2,910,600
Transportation and communication.....	1,871,000
Services.....	1,177,400
Supplies and equipment.....	398,400
Transfer payments	\$
Provincial allowances and	
benefits.....	479,488,100
Municipal allowances and	
benefits.....	232,785,700
Ontario Drug Benefit Plan \$	
Provincial.....	19,351,400
Municipal.....	8,360,700
	<u>27,712,100</u>
Canadian Legion, Ontario	
Provincial Command—	
British Empire Service League	
Poppy Fund.....	1,200
Last Post Fund.....	1,000
Ontario Municipal Social Services	
Association.....	7,200
	<u>739,995,300</u>
	<u>763,959,100</u>

— NOTES —

XXIX.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

— NOTES —

XXIX.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

ADULT AND CHILDREN'S
SERVICES PROGRAM
—Continued

—NOTES—

STANDARD ACCOUNTS CLASSIFICATION

Adult Social Services (2902-5)

\$

Salaries and wages.....	5,980,400	
Employee benefits.....	1,006,700	
Transportation and communication.....	678,700	
Services.....	557,300	
Supplies and equipment.....	98,300	
Transfer payments	\$	
Senior citizens		
Capital.....	4,300,300	
Operating.....	157,747,200	
Residential, home support and counselling services		
Capital.....	80,000	
Operating.....	17,786,300	
Workshops, training expenses and rehabilitative services for the disabled		
Capital.....	279,700	
Operating.....	20,115,300	
Royal Canadian Humane Asso- ciation.....	500	
Special grants to Municipalities		
Town of Little Current.....	11,400	
Town of Carnarvon.....	1,600	
Senior Citizens' Centre Associa- tion of Ontario.....	6,000	
Ontario Association of Family Service Agencies.....	33,500	
St. Elizabeth Order of Nurses....	4,000	
Victorian Order of Nurses (Ontario).....	25,000	
Canadian Association on Gerontology.....	2,500	
Canadian Geriatrics Research Society.....	2,000	
Canadian Institute of Religion and Gerontology.....	4,000	
		200,399,300
		<u>208,720,700</u>

XXIX.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

— NOTES —

XXIX.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Concluded

ADULT AND CHILDREN'S SERVICES PROGRAM

—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Children's Services (2902-6)		\$
Salaries and wages.		30,669,500
Employee benefits.		4,933,700
Transportation and communication.		2,118,000
Services.		15,819,500
Supplies and equipment.		4,933,100
Transfer payments	\$	
Child welfare services.	132,149,800	
Children's and youth institutions.	8,924,600	
Day nurseries.	64,345,500	
Community mental health facilities.	72,459,000	
Residential services		
Corrections.	3,274,900	
Assistance to wards.	1,000	
Payments in lieu of municipal taxes.	45,400	
Capital grants.	2,279,200	
Ontario Association of Children's Aid Societies.	7,200	
Association for Early Childhood Education—Ontario.	6,000	
Ontario Association of Children's Mental Health Centres.	6,000	
Ontario Society for Autistic Children.	7,500	283,506,100
		<u>341,979,900</u>
Developmental Services—Adults and Children (2902-7)		
Salaries and wages.		120,486,900
Employee benefits.		21,157,400
Transportation and communication.		2,632,500
Services.		12,852,600
Supplies and equipment.		17,006,400
Transfer payments	\$	
Residential services and community resource centres		
Capital.	2,170,600	
Operating.	70,444,100	
Sheltered workshops, protective and other supportive services		
Capital.	1,565,200	
Operating.	47,121,800	
Payments in lieu of municipal taxes.	345,300	121,647,000
		<u>295,782,800</u>
Total for Adult and Children's Services Program		<u>1,631,341,200</u>
MINISTRY TOTAL		<u><u>1,654,504,600</u></u>

XXX.—MINISTRY OF CULTURE AND RECREATION

SUMMARY

1981-82 Estimates	PROGRAMS	1980-81 Estimates	1979-80 Actual	1979-80 Estimates
\$		\$	\$	\$
10,079,100	Ministry Administration	9,703,216	8,469,682	8,445,820
21,436,200	Heritage Conservation	20,002,000	18,785,077	18,735,700
54,062,100	Arts Support	50,114,000	48,591,970	51,139,300
9,904,800	Citizenship and Multicultural Support	10,548,600	8,721,227	8,914,200
30,634,200	Libraries and Community Information	28,678,900	30,897,085	30,309,100
20,994,800	Sports and Fitness	19,328,000	22,049,096	20,161,600
54,858,700	Ministry Capital Support	51,890,000	65,733,579	66,241,200
663,200	Translation Services	440,400	479,984	369,300
202,633,100	Ministry Total	190,705,116	203,727,700	204,316,220
68,566,100	Less: Special Warrant	N/A	N/A	N/A
27,500	Less: Statutory Appropriations	25,116	2,190,505	23,920
134,039,500	< TOTAL TO BE VOTED	190,680,000	201,537,195	204,292,300

ACCOUNTING CLASSIFICATION

202,633,100	Total Budgetary Expenditure	190,705,116	201,562,311	204,316,220
—	Total Charges	—	2,165,389	—
202,633,100		190,705,116	203,727,700	204,316,220

RECONCILIATION STATEMENT

DETAILS	1980-81 Estimates	1979-80	
		Actual	Estimates
1. Previously Published Data:	\$	\$	\$
1.1 1980-81 Estimates	190,705,116		
1.2 1979-80 Public Accounts		203,727,700	
1.3 1979-80 Estimates			189,204,720
2. Supplementary Estimates:			
2.1 1979-80 Supplementary Estimates as approved in The Supply Act, 1980 dated April 25, 1980			15,000,000
3. Government Reorganization:			
3.1 Transfer of functions from other Ministries			111,500
	190,705,116	203,727,700	204,316,220

XXX.—MINISTRY OF CULTURE AND RECREATION—Continued

VOTE and Item	1981-82 Estimates	PROGRAM AND ACTIVITIES	1980-81 Estimates	1979-80	
				Actual	Estimates
	\$		\$	\$	\$
3001		MINISTRY ADMINISTRATION PROGRAM			
1	1,347,600	Main Office.	1,481,400	1,092,493	1,377,500
2	756,600	Financial Services.	767,200	719,651	711,300
3	1,263,300	Supply and Office Services.	994,000	876,030	965,800
4	657,400	Personnel Services.	546,900	533,652	510,300
5	1,278,400	Information Services.	1,285,200	1,152,660	1,039,100
6	104,000	Legal Services.	106,100	114,003	93,300
7	281,300	Audit Services.	255,300	244,859	234,000
8	3,710,800	Field Services.	3,562,000	3,385,024	3,114,700
9	652,200	Systems Development Services.	680,000	326,194	375,900
S	21,000	Minister's Salary, The Executive Council Act.	19,656	19,656	18,720
S	6,500	Parliamentary Assistant's Salary, The Executive Council Act.	5,460	5,460	5,200
	10,079,100	Total for Ministry Administration.	9,703,216	8,469,682	8,445,820
	2,159,600	Less: Special Warrant.	N/A	N/A	N/A
	27,500	Less: Statutory Appropriations.	25,116	25,116	23,920
	7,892,000	Amount to be Voted.	9,678,100	8,444,566	8,421,900

Program description:

This program includes the general overall administration of the Ministry and support for the Franco-Ontarian Council and the Ontario Advisory Council on Multiculturalism and Citizenship.

— NOTES —

XXX.—MINISTRY OF CULTURE AND RECREATION—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office (3001-1)

\$

Salaries and wages.	812,900
Employee benefits.	107,600
Transportation and communication.	151,100
Services.	187,500
Supplies and equipment.	85,900
Transfer payments	
Miscellaneous grants.	2,600
	<u>1,347,600</u>
Minister's Salary.	21,000
Parliamentary Assistant's Salary.	6,500
	<u>1,375,100</u>

Financial Services (3001-2)

Salaries and wages.	599,800
Employee benefits.	95,600
Transportation and communication.	30,200
Services.	19,500
Supplies and equipment.	11,500
	<u>756,600</u>

Supply and Office Services (3001-3)

Salaries and wages.	502,300
Employee benefits.	81,800
Transportation and communication.	360,400
Services.	127,400
Supplies and equipment.	191,400
	<u>1,263,300</u>

Personnel Services (3001-4)

Salaries and wages.	439,300
Employee benefits.	74,300
Transportation and communication.	20,300
Services.	112,400
Supplies and equipment.	11,100
	<u>657,400</u>

Information Services (3001-5)

Salaries and wages.	672,100
Employee benefits.	112,000
Transportation and communication.	47,000
Services.	262,900
Supplies and equipment.	185,400
	<u>1,279,400</u>
Less: Recoveries from other Ministries.	1,000
	<u>1,278,400</u>

XXX.—MINISTRY OF CULTURE AND RECREATION—Continued

—NOTES—

XXX.—MINISTRY OF CULTURE AND RECREATION—Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

—NOTES—

STANDARD ACCOUNTS CLASSIFICATION

Legal Services (3001-6)

\$

Transportation and communication.	3,300
Services.	95,000
Supplies and equipment.	5,700
	<u>104,000</u>

Audit Services (3001-7)

Salaries and wages.	221,100
Employee benefits.	37,800
Transportation and communication.	8,600
Services.	9,100
Supplies and equipment.	4,700
	<u>281,300</u>

Field Services (3001-8)

Salaries and wages.	2,440,300
Employee benefits.	404,400
Transportation and communication.	600,100
Services.	172,100
Supplies and equipment.	93,900
	<u>3,710,800</u>

Systems Development Services (3001-9)

Salaries and wages.	265,900
Employee benefits.	45,200
Transportation and communication.	13,700
Services.	299,800
Supplies and equipment.	27,600
	<u>652,200</u>

Total for Ministry Administration Program 10,079,100

XXX.—MINISTRY OF CULTURE AND RECREATION—Continued

VOTE and Item	1981-82 Estimates	PROGRAM AND ACTIVITIES	1980-81 Estimates	1979-80	
				Actual	Estimates
	\$		\$	\$	\$
3002		HERITAGE CONSERVATION PROGRAM			
1	1,190,000	Archives.	1,123,800	1,145,909	1,034,700
2	16,943,200	Heritage Administration.	15,800,900	14,613,026	14,750,100
3	1,461,900	Huronian Historical Sites.	1,382,500	1,391,274	1,344,900
4	1,841,100	Old Fort William.	1,694,800	1,634,868	1,606,000
	21,436,200	Total for Heritage Conservation.	20,002,000	18,785,077	18,735,700
	5,926,100	Less: Special Warrant.	N/A	N/A	N/A
	15,510,100	Amount to be Voted.	20,002,000	18,785,077	18,735,700

Program description:

This program is concerned with the acquisition and preservation of historical resources and the development and operation of historical sites.

— NOTES —

XXX.—MINISTRY OF CULTURE AND RECREATION—Continued

STANDARD ACCOUNTS CLASSIFICATION	
Archives (3002-1)	\$
Salaries and wages.	797,200
Employee benefits.	136,900
Transportation and communication.	25,200
Services.	79,900
Supplies and equipment.	150,800
	<u>1,190,000</u>
Heritage Administration (3002-2)	
Salaries and wages.	1,606,200
Employee benefits.	259,800
Transportation and communication.	179,700
Services.	206,300
Supplies and equipment.	174,500
Transfer payments	\$
Grants to local museums.	2,003,900
Grants for historical societies and plaques.	45,900
Grants for Ontario Historical Studies Series.	98,000
Heritage support grants.	140,200
Grants to Ontario Heritage Foundation.	1,478,400
Grants to The Royal Ontario Museum.	10,187,300
Wintario program grants.	564,000
	<u>14,517,700</u>
	16,944,200
Less: Recoveries from other Ministries.	1,000
	<u>16,943,200</u>
Huronian Historical Sites (3002-3)	
Salaries and wages.	978,600
Employee benefits.	110,100
Transportation and communication.	38,900
Services.	142,400
Supplies and equipment.	191,900
	<u>1,461,900</u>
Old Fort William (3002-4)	
Salaries and wages.	1,241,100
Employee benefits.	134,700
Transportation and communication.	45,100
Services.	153,200
Supplies and equipment.	267,000
	<u>1,841,100</u>
Total for Heritage Conservation Program	<u>21,436,200</u>

— NOTES —

XXX.—MINISTRY OF CULTURE AND RECREATION — Continued

VOTE and Item	1981-82 Estimates	PROGRAM AND ACTIVITIES	1980-81 Estimates	1979-80	
	\$		\$	Actual	Estimates
3003		ARTS SUPPORT PROGRAM			
1	46,654,700	Cultural Development and Institutions.	43,047,800	41,756,734	44,717,400
2	7,407,400	Ontario Science Centre.	7,066,200	6,835,236	6,421,900
	54,062,100	Total for Arts Support.	50,114,000	48,591,970	51,139,300
	12,857,200	Less: Special Warrant.	N/A	N/A	N/A
	41,204,900	Amount to be Voted.	50,114,000	48,591,970	51,139,300

Program description:

This program provides support for cultural activities, agencies and institutions.

— NOTES —

XXX.—MINISTRY OF CULTURE AND RECREATION—Continued

STANDARD ACCOUNTS CLASSIFICATION		
Cultural Development and Institutions (3003-1)		\$
Salaries and wages.....	629,800	
Employee benefits.....	97,400	
Transportation and communication.....	76,000	
Services.....	628,600	
Supplies and equipment.....	201,000	
Transfer payments	\$	
Outreach Ontario—grants to participating agencies.....	629,500	
Book publishing subsidy.....	412,800	
Grants for film festivals.....	144,400	
Cultural support grants.....	3,061,800	
The Art Gallery of Ontario.....	4,832,300	
The McMichael Canadian Collection.....	828,000	
The Royal Botanical Gardens....	888,000	
CJRT-FM Corporation.....	639,900	
The Ontario Arts Council.....	14,641,400	
The Ontario Educational Communications Authority.....	14,533,800	
The Fathers of Confederation Building Trust.....	172,000	
Wintario program grants.....	3,738,000	
Halfback rebates.....	500,000	45,021,900
		<u>46,654,700</u>
Ontario Science Centre (3003-2)		
Salaries and wages.....	4,465,200	
Employee benefits.....	699,100	
Transportation and communication.....	177,700	
Services.....	941,700	
Supplies and equipment.....	1,123,700	
		<u>7,407,400</u>
Total for Arts Support Program		<u><u>54,062,100</u></u>

— NOTES —

XXX.—MINISTRY OF CULTURE AND RECREATION — Continued

VOTE and Item	1981-82	PROGRAM AND ACTIVITIES	1980-81	1979-80	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
3004		CITIZENSHIP AND MULTICULTURAL SUPPORT PROGRAM			
1	6,678,700	Citizenship Development.	7,632,000	5,847,954	6,141,800
2	3,226,100	Special Services for Native Peoples.	2,916,600	2,873,273	2,772,400
	9,904,800	Total for Citizenship and Multicultural Support.	10,548,600	8,721,227	8,914,200
	2,331,000	Less: Special Warrant.	N/A	N/A	N/A
	7,573,800	Amount to be Voted.	10,548,600	8,721,227	8,914,200

Program description:

This program provides for language training, assistance to multicultural groups and newcomers, support for community organizations, and special services for native peoples.

— NOTES —

XXX.—MINISTRY OF CULTURE AND RECREATION—Continued

STANDARD ACCOUNTS CLASSIFICATION		— NOTES —	
Citizenship Development (3004-1)		\$	
Salaries and wages.....	1,858,300		
Employee benefits.....	277,100		
Transportation and communication.....	142,700		
Services.....	524,800		
Supplies and equipment.....	365,700		
Transfer payments	\$		
Grants for multicultural projects..	608,700		
Grants for newcomer integration..	160,000		
Grants for newcomer language/ orientation classes.....	691,400		
Grants for leadership.....	120,000		
Grants for research.....	21,000		
Grants for refugees.....	500,000		
Wintario program grants.....	1,409,000	3,510,100	
		<u>6,678,700</u>	
Special Services for Native Peoples (3004-2)			
Salaries and wages.....	613,600		
Employee benefits.....	99,500		
Transportation and communication.....	106,400		
Services.....	24,600		
Supplies and equipment.....	104,000		
Transfer payments	\$		
Grants for special projects and services.....	1,854,800		
Chiefs of Ontario.....	91,500		
Ontario Native Women's Associa- tion.....	115,900		
Ontario Federation of Indian Friendship Centres.....	216,800	2,279,000	
		<u>3,227,100</u>	
Less Recoveries from other Ministries.....		1,000	
		<u>3,226,100</u>	
Total for Citizenship and Multicultural Support Program		<u>9,904,800</u>	

XXX.—MINISTRY OF CULTURE AND RECREATION—Continued

VOTE and Item	1981-82 Estimates	PROGRAM AND ACTIVITIES	1980-81 Estimates	1979-80	
				Actual	Estimates
	\$		\$	\$	\$
3005		LIBRARIES AND COMMUNITY INFORMATION PROGRAM			
1	26,792,900	Library Services.....	24,897,300	25,587,673	24,974,000
2	881,300	Community Information.....	767,500	882,085	718,400
3	2,960,000	Experience '81.....	3,014,100	4,427,327	4,616,700
	30,634,200	Total for Libraries and Community Information	28,678,900	30,897,085	30,309,100
	17,045,400	Less: Special Warrant.....	N/A	N/A	N/A
	13,588,800	Amount to be Voted.....	28,678,900	30,897,085	30,309,100

Program description:

This program provides for the Experience '81 Program in the Ministry and its agencies, and support for libraries and community information centres.

—NOTES—

XXX.—MINISTRY OF CULTURE AND RECREATION—Continued

STANDARD ACCOUNTS CLASSIFICATION		
Library Services (3005-1)		\$
Salaries and wages.		174,500
Employee benefits.		30,100
Transportation and communication.		90,200
Services.		95,700
Supplies and equipment.		9,500
Transfer payments	\$	
Grants to public libraries.	25,217,600	
Grants to library organizations. . .	10,300	
Wintario program grants.	1,165,000	26,392,900
		<u>26,792,900</u>
Community Information (3005-2)		
Salaries and wages.		39,600
Employee benefits.		6,800
Transportation and communication.		17,200
Services.		42,700
Supplies and equipment.		4,800
Transfer payments	\$	
Grants to participating agencies. .	676,200	
Wintario program grants.	94,000	770,200
		<u>881,300</u>
Experience '81 (3005-3)		
Salaries and wages.		410,600
Employee benefits.		18,400
Transportation and communication.		39,800
Services.		14,400
Supplies and equipment.		9,600
Transfer payments		
Grants for Experience '81 projects.		2,467,200
		<u>2,960,000</u>
Total for Libraries and Community Information		
Program		<u><u>30,634,200</u></u>

—NOTES—

XXX.—MINISTRY OF CULTURE AND RECREATION—Continued

VOTE and Item	1981-82 Estimates	PROGRAM AND ACTIVITIES	1980-81 Estimates	1979-80	
				Actual	Estimates
	\$		\$	\$	\$
3006		SPORTS AND FITNESS PROGRAM			
1	9,740,600	Program Administration.	9,048,300	9,899,619	9,875,500
2	2,841,300	Recreation and Fitness.	2,533,800	2,695,826	2,867,800
3	8,412,900	Organized Sports.	7,745,900	7,288,262	7,418,300
S	—	Ontario Olympic Lottery Sports Fund, The Financial Administration Act.	—	1,060,000	—
S	—	Loto Canada—Trust Account, The Financial Administration Act.	—	1,105,389	—
	20,994,800	Total for Sports and Fitness.	19,328,000	22,049,096	20,161,600
	7,485,700	Less: Special Warrant.	N/A	N/A	N/A
	—	Less: Statutory Appropriations.	—	2,165,389	—
	13,509,100	Amount to be Voted.	19,328,000	19,883,707	20,161,600

Program description:

This program provides support for municipal programs of recreation, community fitness programs, recreational development and organized sports.

—NOTES—

XXX.—MINISTRY OF CULTURE AND RECREATION—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration (3006-1)

\$

Salaries and wages.	341,600	
Employee benefits.	57,300	
Transportation and communication.	13,000	
Services.	36,000	
Supplies and equipment.	84,500	
Transfer payments	\$	
Grants for research.	77,400	
Grants for municipal programs of recreation.	2,600,800	
Wintario program grants.	6,530,000	9,208,200
		<u>9,740,600</u>

Recreation and Fitness (3006-2)

Salaries and wages.	782,000	
Employee benefits.	118,700	
Transportation and communication.	262,800	
Services.	697,100	
Supplies and equipment.	182,800	
Transfer payments	\$	
Grants for non-profit camps.	72,200	
Grants to provincial recreation organizations.	272,100	
Grants for recreational development.	304,300	
Grants for fitness programs.	149,300	797,900
		<u>2,841,300</u>

Organized Sports (3006-3)

Salaries and wages.	514,800	
Employee benefits.	88,500	
Transportation and communication.	174,300	
Services.	138,300	
Supplies and equipment.	285,600	
Transfer payments	\$	
Grants to sports governing bodies.	4,385,400	
Grants to the Ontario Sports Administrative Centre.	1,745,800	
Financial assistance for special sports activities.	1,080,200	7,211,400
		<u>8,412,900</u>
Total for Sports and Fitness Program		<u>20,994,800</u>

XXX.—MINISTRY OF CULTURE AND RECREATION—Continued

VOTE and Item	1981-82 Estimates	PROGRAM AND ACTIVITY	1980-81 Estimates	1979-80	
				Actual	Estimates
	\$		\$	\$	\$
3007		MINISTRY CAPITAL SUPPORT PROGRAM			
1	54,858,700	Capital Support.	51,890,000	65,733,579	66,241,200
	54,858,700	Total for Ministry Capital Support.	51,890,000	65,733,579	66,241,200
	20,560,200	Less: Special Warrant.	N/A	N/A	N/A
	34,298,500	Amount to be Voted.	51,890,000	65,733,579	66,241,200

Program description:

This program provides facilities-planning services and funding for community-based cultural and recreational capital projects and facilities supported by the Ministry.

— NOTES —

XXX.—MINISTRY OF CULTURE AND RECREATION—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Capital Support (3007-1)

\$

Salaries and wages.	544,800
Employee benefits.	86,500
Transportation and communication.	48,400
Services.	103,500
Supplies and equipment.	67,800

Transfer payments

\$

Grants for community facilities— capital.	12,250,000
Grants for cultural support— capital.	3,850,000
Debentures—instalments of principal and interest.	1,457,700
Wintario grants—capital.	36,500,000

54,057,700

54,908,700

Less: Recoveries from other Ministries.	50,000
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54,858,700

Total for Ministry Capital Support Program	54,858,700
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XXX.—MINISTRY OF CULTURE AND RECREATION — Continued

VOTE and Item	1981-82 Estimates	PROGRAM AND ACTIVITY	1980-81 Estimates	1979-80	
				Actual	Estimates
	\$		\$	\$	\$
3008		TRANSLATION SERVICES PROGRAM			
1	663,200	Translation Services.	440,400	479,984	369,300
	663,200	Total for Translation Services.	440,400	479,984	369,300
	200,900	Less: Special Warrant.	N/A	N/A	N/A
	462,300	Amount to be Voted.	440,400	479,984	369,300

Program description:

This program provides for translation services to the Ontario Government and special services to the public.

— NOTES —

XXX.—MINISTRY OF CULTURE AND RECREATION—Concluded

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Translation Services (3008-1)	\$
Salaries and wages.	730,900
Employee benefits.	112,900
Transportation and communication.	10,800
Services.	424,500
Supplies and equipment.	36,200
	<u>1,315,300</u>
Less: Recoveries from other Ministries.	652,100
	<u>663,200</u>
Total for Translation Services Program	<u>663,200</u>
MINISTRY TOTAL	<u><u>202,633,100</u></u>

XXXI.—MINISTRY OF EDUCATION

SUMMARY

1981-82 Estimates	PROGRAMS	1980-81 Estimates	1979-80 Actual	1979-80 Estimates
\$		\$	\$	\$
34,812,000	Ministry Administration	33,935,116	32,183,052	33,980,020
2,571,436,000	Education	2,262,023,000	2,184,572,095	2,186,557,800
367,179,000	Services to Education	321,530,000	348,316,230	361,111,400
2,973,427,000	Ministry Total	2,617,488,116	2,565,071,377	2,581,649,220
1,275,200,000	Less: Special Warrant	N/A	N/A	N/A
229,330,700	Less: Statutory Appropriations	210,210,116	185,254,327	195,815,720
1,468,896,300	< TOTAL TO BE VOTED	2,407,278,000	2,379,817,050	2,385,833,500

ACCOUNTING CLASSIFICATION

2,973,378,000	Total Budgetary Expenditure	2,617,458,116	2,565,038,954	2,581,619,220
49,000	Total Charges	30,000	32,423	30,000
2,973,427,000		2,617,488,116	2,565,071,377	2,581,649,220

RECONCILIATION STATEMENT

DETAILS	1980-81 Estimates	1979-80	
		Actual	Estimates
	\$	\$	\$
1. Previously Published Data:			
1.1 1980-81 Estimates	2,617,488,116		
1.2 1979-80 Public Accounts		2,563,480,807	
1.3 1979-80 Estimates			2,514,660,820
2. Supplementary Estimates:			
2.1 1979-80 Supplementary Estimates as approved in The Supply Act, 1980 dated April 25, 1980			67,900,000
3. Government Reorganization:			
3.1 Transfer of functions from other Ministries		5,178,483	5,633,300
3.2 Transfer of functions to other Ministries		3,587,913	6,544,900
	2,617,488,116	2,565,071,377	2,581,649,220

XXXI.—MINISTRY OF EDUCATION—Continued

VOTE and Item	1981-82 Estimates	PROGRAM AND ACTIVITIES	1980-81 Estimates	1979-80	
				Actual	Estimates
	\$		\$	\$	\$
3101		MINISTRY ADMINISTRATION PROGRAM			
1	13,000,800	Main Office.	12,078,600	11,656,682	11,817,200
2	2,522,500	Financial Services.	2,674,500	2,841,387	2,905,500
3	3,322,800	Supply and Office Services.	3,073,600	3,274,906	3,192,200
4	1,214,100	Personnel Services.	1,086,200	1,045,511	1,110,000
5	2,128,100	Information Services.	2,843,400	2,538,450	2,794,500
6	4,997,400	Analysis and Planning.	5,231,700	5,207,494	6,010,300
7	140,400	Legal Services.	132,100	121,724	125,800
8	494,300	Audit Services.	523,100	262,061	275,600
9	6,915,100	Systems Development and Records Services.	6,236,800	5,167,323	5,695,000
S	21,000	Minister's Salary, The Executive Council Act.	19,656	19,656	18,720
S	6,500	Parliamentary Assistant's Salary, The Executive Council Act.	5,460	5,460	5,200
S	49,000	Bequests and Scholarships, The Financial Administration Act.	30,000	32,157	30,000
S	—	Student Aid Loans Write-off, The Financial Administration Act.	—	9,975	—
S	—	Ontario Education Association—Elementary Teachers' Loan Fund, The Financial Administration Act.	—	266	—
	34,812,000	Total for Ministry Administration.	33,935,116	32,183,052	33,980,020
	9,800,000	Less: Special Warrant.	N/A	N/A	N/A
	76,500	Less: Statutory Appropriations.	55,116	67,514	53,920
	24,935,500	Amount to be Voted.	33,880,000	32,115,538	33,926,100

Program description:

This program consists of a number of activities providing administrative and support services for the operational programs of the Ministry of Education and the Ministry of Colleges and Universities.

XXXI.—MINISTRY OF EDUCATION—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office (3101-1)

\$

Salaries and wages.	930,800	
Employee benefits.	131,900	
Transportation and communication.	75,800	
Services.	172,300	
Supplies and equipment.	38,100	
Transfer payments	\$	
Grant to the Canadian Education Association.	140,000	
Grant to the Council of Ministers of Education and Interprovincial Programs.	464,200	
Grant to the Centre franco-ontarien de ressources pédagogiques.	515,000	
Grant to the Ontario Métis and Non-Status Indian Association .	30,900	
Grant to the Canadian League for Educational Exchange.	30,900	
Ontario Educational Services Corporation.	197,900	
Grant to the Ontario Institute for Studies in Education.	1,735,000	
Ontario Educational Communications Authority—Conditional Payments.	8,096,600	
Miscellaneous Grants (to be paid as may be directed by the Minister).	441,400	11,651,900
		13,000,800
Minister's Salary.	21,000	
Parliamentary Assistant's Salary.	6,500	
		13,028,300

Financial Services (3101-2)

Salaries and wages.	1,628,400
Employee benefits.	282,700
Transportation and communication.	46,900
Services.	528,200
Supplies and equipment.	36,300
	2,522,500
<i>Charges</i>	
Bequests and Scholarships.	49,000
	2,571,500

XXXI.—MINISTRY OF EDUCATION—Continued

— NOTES —

XXXI.—MINISTRY OF EDUCATION—Continued

MINISTRY ADMINISTRATION PROGRAM
— Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Supply and Office Services (3101-3)	\$
Salaries and wages.	1,663,400
Employee benefits.	269,000
Transportation and communication.	739,300
Services.	452,300
Supplies and equipment.	448,800
	<u>3,572,800</u>
Less: Recoveries.	250,000
	<u>3,322,800</u>
 Personnel Services (3101-4)	
Salaries and wages.	935,900
Employee benefits.	188,000
Transportation and communication.	30,800
Services.	47,800
Supplies and equipment.	11,600
	<u>1,214,100</u>
 Information Services (3101-5)	
Salaries and wages.	863,300
Employee benefits.	143,900
Transportation and communication.	148,700
Services.	933,200
Supplies and equipment.	39,000
	<u>2,128,100</u>
 Analysis and Planning (3101-6)	
Salaries and wages.	1,990,700
Employee benefits.	339,900
Transportation and communication.	91,700
Services.	2,493,100
Supplies and equipment.	82,000
	<u>4,997,400</u>
 Legal Services (3101-7)	
Transportation and communication.	2,000
Services.	136,400
Supplies and equipment.	2,000
	<u>140,400</u>

XXXI.—MINISTRY OF EDUCATION—Continued

— NOTES —

XXXI.—MINISTRY OF EDUCATION—Continued

MINISTRY ADMINISTRATION PROGRAM

—Continued

—NOTES—

STANDARD ACCOUNTS CLASSIFICATION

Audit Services (3101-8)	\$
Salaries and wages.	387,000
Employee benefits.	67,900
Transportation and communication.	19,800
Services.	14,600
Supplies and equipment.	5,000
	<u>494,300</u>
Systems Development and Records Services (3101-9)	
Salaries and wages.	3,612,700
Employee benefits.	603,900
Transportation and communication.	399,700
Services.	4,450,700
Supplies and equipment.	331,600
Transfer payments	
Ontario Scholarships.	<u>1,085,800</u>
	10,484,400
Less: Recoveries.	<u>3,569,300</u>
	6,915,100
Total for Ministry Administration Program	<u><u>34,812,000</u></u>

XXXI.—MINISTRY OF EDUCATION—Continued

VOTE and Item	1981-82 Estimates	PROGRAM AND ACTIVITIES	1980-81 Estimates	1979-80	
				Actual	Estimates
	\$		\$	\$	\$
3102		EDUCATION PROGRAM			
1	1,796,100	Program Administration.	944,000	253,252	231,600
2	23,767,100	Schools for the Blind and Deaf.	21,742,600	21,201,604	20,790,500
3	9,067,400	Educational Programs in the Developmental Centres Schools.	7,962,800	7,786,937	7,543,900
4	2,640,200	Educational Programs in the Training Schools.	2,376,300	2,386,593	2,227,800
5	1,624,100	Schools for the Learning Disabled.	1,409,300	766,497	827,600
6	5,286,900	Correspondence Education.	5,397,900	5,146,901	5,046,700
7	11,804,500	Regional Offices.	11,599,200	12,349,440	12,109,600
8	1,993,500	Elementary Education.	1,989,200	1,978,268	2,657,900
9	1,706,800	Senior and Continuing Education.	2,039,200	960,434	1,284,700
10	879,500	Special Education.	898,500	856,948	962,300
11	6,589,900	Special Projects.	6,826,400	7,532,651	7,942,400
12	2,503,057,000	Provincial Support for Elementary and Secondary Education.	2,197,775,000	2,122,330,783	2,123,840,800
13	1,223,000	Experience '81.	1,062,600	1,021,787	1,092,000
	2,571,436,000	Total for Education.	2,262,023,000	2,184,572,095	2,186,557,800
	1,260,900,000	Less: Special Warrant.	N/A	N/A	N/A
	1,310,536,000	Amount to be Voted.	2,262,023,000	2,184,572,095	2,186,557,800

Program description:

The activities comprising this program are aimed at fostering a wide range of opportunities so that every individual may receive a worthwhile education and may have access to further educational experience consistent with his or her needs and those of society.

— NOTES —

XXXI.—MINISTRY OF EDUCATION—Continued

STANDARD ACCOUNTS CLASSIFICATION	
Program Administration (3102-1)	\$
Salaries and wages.	1,126,000
Employee benefits.	193,400
Transportation and communication.	124,600
Services.	310,800
Supplies and equipment.	41,300
	<u>1,796,100</u>
Schools for the Blind and Deaf (3102-2)	
Salaries and wages.	16,808,200
Employee benefits.	2,568,600
Transportation and communication.	941,300
Services.	1,176,300
Supplies and equipment.	2,195,000
Transfer payments	\$
Payments in lieu of	
municipal taxation.	52,700
Teachers-in-Training Bursaries. ...	25,000
	<u>77,700</u>
	<u>23,767,100</u>
Educational Programs in the	
Developmental Centres Schools (3102-3)	
Salaries and wages.	7,668,800
Employee benefits.	1,043,400
Transportation and communication.	86,800
Services.	45,800
Supplies and equipment.	222,600
	<u>9,067,400</u>
Educational Programs in the	
Training Schools (3102-4)	
Salaries and wages.	2,040,400
Employee benefits.	281,800
Transportation and communication.	102,100
Services.	31,500
Supplies and equipment.	184,400
	<u>2,640,200</u>
Schools for the Learning Disabled (3102-5)	
Salaries and wages.	243,500
Employee benefits.	41,600
Transportation and communication.	67,600
Services.	1,098,600
Supplies and equipment.	120,300
Transfer payments	\$
Payments in lieu of	
municipal taxation.	2,500
Teachers-in-Training Bursaries. ...	50,000
	<u>52,500</u>
	<u>1,624,100</u>

— NOTES —

XXXI.—MINISTRY OF EDUCATION—Continued

— NOTES —

XXXI.—MINISTRY OF EDUCATION—Continued

EDUCATION PROGRAM—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Correspondence Education (3102-6)

\$

Salaries and wages.	1,924,300
Employee benefits.	320,000
Transportation and communication.	283,200
Services.	2,504,600
Supplies and equipment.	254,800
	<u>5,286,900</u>

Regional Offices (3102-7)

Salaries and wages.	8,521,200
Employee benefits.	1,480,400
Transportation and communication.	1,096,500
Services.	333,800
Supplies and equipment.	372,600
	<u>11,804,500</u>

Elementary Education (3102-8)

Salaries and wages.	891,500
Employee benefits.	150,000
Transportation and communication.	157,600
Services.	526,000
Supplies and equipment.	268,400
	<u>1,993,500</u>

Senior and Continuing Education (3102-9)

Salaries and wages.	870,800
Employee benefits.	144,600
Transportation and communication.	144,700
Services.	197,200
Supplies and equipment.	349,500
	<u>1,706,800</u>

Special Education (3102-10)

Salaries and wages.	544,400
Employee benefits.	95,200
Transportation and communication.	88,200
Services.	139,100
Supplies and equipment.	12,600
	<u>879,500</u>

XXXI.—MINISTRY OF EDUCATION—Continued

—NOTES—

XXXI.—MINISTRY OF EDUCATION—Continued

EDUCATION PROGRAM—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Special Projects (3102-11)

\$

Salaries and wages.	818,200	
Employee benefits.	123,400	
Transportation and communication.	302,000	
Services.	2,441,000	
Supplies and equipment.	1,761,000	
Transfer payments	\$	
Programs of		
Educational Exchange.	645,800	
Ontario Young Travellers.	498,500	1,144,300
		<u>6,589,900</u>

Provincial Support for Elementary and
Secondary Education (3102-12)

Salaries and wages.	717,700	
Employee benefits.	120,900	
Transportation and communication.	41,700	
Services.	164,100	
Supplies and equipment.	12,600	
Transfer payments	\$	
General Legislative Grants.	2,446,300,000	
Capital Grants.	55,800,000	2,502,100,000
		<u>2,503,157,000</u>
Less: Recoveries from other Ministries.	100,000	
		<u>2,503,057,000</u>

Experience '81 (3102-13)

Salaries and wages.	268,200	
Employee benefits.	12,000	
Transportation and communication.	48,500	
Services.	893,000	
Supplies and equipment.	1,300	
		<u>1,223,000</u>
Total for Education Program	2,571,436,000	<u><u>2,571,436,000</u></u>

XXXI.—MINISTRY OF EDUCATION—Continued

VOTE and Item	1981-82 Estimates	PROGRAM AND ACTIVITIES	1980-81 Estimates	1979-80	
				Actual	Estimates
	\$		\$	\$	\$
3103		SERVICES TO EDUCATION PROGRAM			
1	1,066,500	Education Relations Commission.	960,800	929,137	841,600
2	101,000	Languages of Instruction Commission.	94,900	87,731	91,000
3	112,400	Provincial Schools Authority.	21,300	10,406	19,300
4	143,500	Council for Franco-Ontarian Education.	199,000	91,097	159,500
5	136,501,400	Teachers' Superannuation Commission.	110,099,000	162,011,046	164,238,200
S	149,453,500	Teachers' Superannuation Fund, The Teachers' Superannuation Act, Sections 22 and 23.	141,791,000	128,606,599	136,161,800
S	28,126,700	Superannuation Adjustment Fund, The Superannuation Adjustment Benefits Act, 1975, Section 8(1).	26,564,000	24,047,333	26,000,000
S	51,674,000	Superannuation Adjustment Benefits, The Superannuation Adjustment Benefits Act, 1975, Section 11(2).	41,800,000	32,532,881	33,600,000
	367,179,000	Total for Services to Education.	321,530,000	348,316,230	361,111,400
	4,500,000	Less: Special Warrant.	N/A	N/A	N/A
	229,254,200	Less: Statutory Appropriations.	210,155,000	185,186,813	195,761,800
	133,424,800	Amount to be Voted.	111,375,000	163,129,417	165,349,600

Program description:

This program provides funding for a number of bodies serving education.

— NOTES —

XXXI.—MINISTRY OF EDUCATION—Continued

STANDARD ACCOUNTS CLASSIFICATION		— NOTES —
Education Relations Commission (3103-1)		
	\$	
Salaries and wages.	413,200	
Employee benefits.	72,700	
Transportation and communication.	134,600	
Services.	391,500	
Supplies and equipment.	54,500	
	<u>1,066,500</u>	
Languages of Instruction Commission (3103-2)		
Salaries and wages.	61,900	
Employee benefits.	10,700	
Transportation and communication.	15,900	
Services.	11,700	
Supplies and equipment.	800	
	<u>101,000</u>	
Provincial Schools Authority (3103-3)		
Salaries and wages.	81,900	
Employee benefits.	11,200	
Transportation and communication.	5,800	
Services.	12,000	
Supplies and equipment.	1,500	
	<u>112,400</u>	
Council for Franco-Ontarian Education (3103-4)		
Transportation and communication.	62,700	
Services.	78,800	
Supplies and equipment.	2,000	
	<u>143,500</u>	
Teachers' Superannuation Commission (3103-5)		
Transfer Payments		
Payment of Interest on the Unfunded Liability of the Teachers' Superannuation Fund established as of 1 January 1965.	22,980,000	
Amortization of the Unfunded Liability of the Teachers' Superannuation Fund established as of 31 December 1972.	3,170,000	
Amortization of the Unfunded Liability of the Teachers' Superannuation Fund established as of 31 December 1975.	93,677,000	
Provision to increase, where applicable, annual allowances under The Teachers' Superannuation Act for those superannuated prior to 1 September 1975.	16,674,400	
	<u>136,501,400</u>	

XXXI.—MINISTRY OF EDUCATION—Continued

— NOTES —

XXXI.—MINISTRY OF EDUCATION—Concluded

SERVICES TO EDUCATION PROGRAM
—Continued

—NOTES—

STANDARD ACCOUNTS CLASSIFICATION

Statutory Appropriations (3103-S)

Teachers' Superannuation Fund	\$	\$
(The Teachers' Superannuation Act, Sections 22 and 23). . . .	150,744,100	
Less: Recoveries from other Ministries.	<u>1,290,600</u>	149,453,500
Superannuation Adjustment Fund		
(The Superannuation Adjustment Benefits Act, 1975, Section 8(1))	28,371,700	
Less: Recoveries from other Ministries.	<u>245,000</u>	28,126,700
Superannuation Adjustment Benefits		
(The Superannuation Adjustment Benefits Act, 1975, Section 11(2)).		<u>51,674,000</u>
		<u>365,755,600</u>
Total for Services to Education Program		<u>367,179,000</u>
MINISTRY TOTAL		<u><u>2,973,427,000</u></u>

XXXII.—MINISTRY OF HEALTH

SUMMARY

1981-82 Estimates	PROGRAMS	1980-81 Estimates	1979-80 Actual	1979-80 Estimates
\$		\$	\$	\$
60,039,500	Ministry Administration	56,809,716	50,812,483	52,515,220
3,528,693,000	Institutional Health Services	3,097,558,000	2,823,346,525	2,809,834,000
192,351,000	Community Health Services	156,021,400	128,820,801	131,026,700
1,785,587,000	Health Insurance	1,443,260,000	1,265,800,449	1,253,808,200
5,566,670,500	Ministry Total	4,753,649,116	4,268,780,258	4,247,184,120
1,257,211,000	Less: Special Warrant	N/A	N/A	N/A
36,227,500	Less: Statutory Appropriations	36,950,116	2,626,769	2,523,920
4,273,232,000	< TOTAL TO BE VOTED	4,716,699,000	4,266,153,489	4,244,660,200

ACCOUNTING CLASSIFICATION

5,530,470,500	Total Budgetary Expenditure	4,716,724,116	4,266,260,963	4,244,684,120
36,200,000	Total Charges	36,925,000	2,519,295	2,500,000
5,566,670,500		4,753,649,116	4,268,780,258	4,247,184,120

RECONCILIATION STATEMENT

DETAILS	1980-81 Estimates	1979-80	
		Actual	Estimates
1. Previously Published Data:	\$	\$	\$
1.1 1980-81 Estimates	4,753,649,116	4,271,933,711	4,185,134,920
1.2 1979-80 Public Accounts			
1.3 1979-80 Estimates			
2. Supplementary Estimates:			
2.1 1979-80 Supplementary Estimates as approved in The Supply Act, 1980, dated April 25, 1980.			65,500,000
3. Government Reorganization:			
3.1 Transfer of functions to other Ministries		3,153,453	3,450,800
	4,753,649,116	4,268,780,258	4,247,184,120

XXXII.—MINISTRY OF HEALTH—Continued

VOTE and Item	1981-82 Estimates	PROGRAM AND ACTIVITIES	1980-81 Estimates	1979-80	
				Actual	Estimates
	\$		\$	\$	\$
3201		MINISTRY ADMINISTRATION PROGRAM			
1	4,573,500	Main Office.	4,222,900	3,721,080	3,819,600
2	5,987,700	Financial Services.	5,605,200	5,337,604	5,105,100
3	8,611,600	Supply and Office Services.	7,564,600	7,190,329	7,020,700
4	2,625,700	Personnel Services.	2,449,500	2,385,828	2,440,900
5	4,288,200	Information Services.	3,969,800	3,854,179	3,759,600
6	387,800	Analysis and Planning.	337,200	338,988	334,700
7	512,600	Legal Services.	493,800	420,516	473,900
8	1,202,900	Audit Services.	1,121,900	1,047,918	1,060,100
9	14,833,200	Research.	14,849,300	12,195,614	13,549,200
10	13,788,800	Systems Development Services.	13,245,400	11,712,990	12,427,500
S	21,000	Minister's Salary, The Executive Council Act.	19,656	19,656	18,720
S	6,500	Parliamentary Assistant's Salary, The Executive Council Act.	5,460	5,460	5,200
S	—	Government Pharmacy, The Financial Administration Act.	—	82,358	—
S	3,200,000	Payments from Provincial Lottery Fund, The Financial Administration Act.	2,925,000	2,499,963	2,500,000
	60,039,500	Total for Ministry Administration Program. ...	56,809,716	50,812,483	52,515,220
	11,151,000	Less: Special Warrant.	N/A	N/A	N/A
	3,227,500	Less: Statutory Appropriations.	2,950,116	2,607,437	2,523,920
	45,661,000	Amount to be Voted.	53,859,600	48,205,046	49,991,300

Program description:

This program provides for all the overall administration of the Ministry and a policy development, health strategic planning and research capability, together with information systems to support and assist the decision-making process of the Ministry.

XXXII.—MINISTRY OF HEALTH—Continued

STANDARD ACCOUNTS CLASSIFICATION		— NOTES —
Main Office (3201-1)		
	\$	
Salaries and wages.	1,860,700	
Employee benefits.	342,000	
Transportation and communication.	314,200	
Services.	1,906,900	
Supplies and equipment.	149,700	
	<u>4,573,500</u>	
Minister's Salary.	21,000	
Parliamentary Assistant's Salary.	6,500	
	<u>4,601,000</u>	
Financial Services (3201-2)		
Salaries and wages.	4,317,100	
Employee benefits.	764,800	
Transportation and communication.	28,800	
Services.	522,000	
Supplies and equipment.	355,000	
	<u>5,987,700</u>	
Supply and Office Services (3201-3)		
Salaries and wages.	3,522,800	
Employee benefits.	636,800	
Transportation and communication.	2,926,400	
Services.	421,300	
Supplies and equipment.	1,204,300	
	<u>8,711,600</u>	
Less: Recoveries from other Ministries.	100,000	
	<u>8,611,600</u>	
Personnel Services (3201-4)		
Salaries and wages.	2,068,600	
Employee benefits.	377,700	
Transportation and communication.	67,700	
Services.	86,500	
Supplies and equipment.	25,200	
	<u>2,625,700</u>	
Information Services (3201-5)		
Salaries and wages.	931,400	
Employee benefits.	146,700	
Transportation and communication.	136,600	
Services.	2,568,600	
Supplies and equipment.	504,900	
	<u>4,288,200</u>	

XXXII.—MINISTRY OF HEALTH—Continued

— NOTES —

XXXII.—MINISTRY OF HEALTH — Continued

MINISTRY ADMINISTRATION PROGRAM
— Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Analysis and Planning (3201-6)	\$
Salaries and wages.	306,900
Employee benefits.	53,000
Transportation and communication.	5,500
Services.	17,400
Supplies and equipment.	5,000
	<u>387,800</u>
Legal Services (3201-7)	
Salaries and wages.	3,500
Transportation and communication.	4,000
Services.	491,600
Supplies and equipment.	13,500
	<u>512,600</u>
Audit Services (3201-8)	
Salaries and wages.	903,900
Employee benefits.	151,900
Transportation and communication.	102,200
Services.	38,500
Supplies and equipment.	6,400
	<u>1,202,900</u>
Research (3201-9)	
Salaries and wages.	1,048,200
Employee benefits.	181,300
Transportation and communication.	23,000
Services.	69,800
Supplies and equipment.	20,000
Transfer payments	\$
Clinical, Applied, Operational and other Health Research.	8,588,100
Health Resources Development Plan — development costs.	<u>4,902,800</u>
	<u>14,833,200</u>
Charges	
Payments from Provincial Lottery Fund.	<u>3,200,000</u>
	<u>18,033,200</u>
Systems Development Services (3201-10)	
Salaries and wages.	4,130,200
Employee benefits.	703,400
Transportation and communication.	48,000
Services.	8,860,900
Supplies and equipment.	46,300
	<u>13,788,800</u>
Total for Ministry Administration Program	<u><u>60,039,500</u></u>

XXXII.—MINISTRY OF HEALTH—Continued

<u>VOTE and Item</u>	<u>1981-82 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>1980-81 Estimates</u>	<u>Actual</u>	<u>1979-80 Estimates</u>
	\$		\$	\$	\$
3202		INSTITUTIONAL HEALTH SERVICES PROGRAM			
1	358,200	Program Administration.....	334,200	282,274	299,500
2	246,235,800	Psychiatric Services.....	228,541,300	225,298,904	213,173,800
3	81,691,900	Emergency Health Services.....	67,730,800	57,466,628	57,014,300
4	3,150,125,700	Institutional Care Services.....	2,750,655,100	2,523,944,687	2,523,657,000
5	16,994,700	Laboratory Services.....	16,017,800	15,980,517	15,259,800
6	286,700	Experience '81.....	278,800	373,515	429,600
S	33,000,000	Payments from Lotteries.....	34,000,000	—	—
	3,528,693,000	Total for Institutional Health Services.	3,097,558,000	2,823,346,525	2,809,834,000
	881,786,000	Less: Special Warrant.....	N/A	N/A	N/A
	33,000,000	Less: Statutory Appropriations.....	34,000,000	—	—
	2,613,907,000	Amount to be Voted.....	3,063,558,000	2,823,346,525	2,809,834,000

Program description:

This program provides operating and capital funding to public hospitals and related facilities and is responsible for flowing and monitoring payments for clinical education and to foundations. It is responsible for the licensing, inspecting and funding of Nursing Homes (Extended Care Program), Homes for Special Care, and ambulance services. The program is also directly responsible for the operation of psychiatric hospitals, ambulance services and public health laboratory services which are provincially owned. An administrative and operational support function is also included.

XXXII.—MINISTRY OF HEALTH—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Program Administration (3202-1)	\$	
Salaries and wages.....	235,000	
Employee benefits.....	39,600	
Transportation and communication.....	23,200	
Services.....	51,400	
Supplies and equipment.....	9,000	
	<u>358,200</u>	
Psychiatric Services (3202-2)		
Salaries and wages.....	130,312,200	
Employee benefits.....	22,507,800	
Transportation and communication.....	2,318,000	
Services.....	8,349,500	
Supplies and equipment.....	19,921,200	
Transfer payments	\$	
Provincial Aid re: Homes for Special Care.....	73,079,400	
Grants to compensate for municipal taxation— psychiatric hospitals.....	<u>244,600</u>	<u>73,324,000</u>
		256,732,700
Less: Recoveries from other Ministries.....		<u>10,496,900</u>
		<u>246,235,800</u>
Emergency Health Services (3202-3)		
Salaries and wages.....	8,043,500	
Employee benefits.....	1,294,500	
Transportation and communication.....	1,181,900	
Services.....	5,357,600	
Supplies and equipment.....	6,058,400	
Transfer payments	\$	
Payments for Ambulance and related Emergency Services:		
Municipal Ambulance Operations.....	16,217,000	
Other Ambulance Operations and related Emergency Services.....	<u>43,539,000</u>	<u>59,756,000</u>
		<u>81,691,900</u>

XXXII.—MINISTRY OF HEALTH—Continued

— NOTES —

XXXII.—MINISTRY OF HEALTH—Continued

 INSTITUTIONAL HEALTH SERVICES PROGRAM
 —Continued
 STANDARD ACCOUNTS CLASSIFICATION

—NOTES

Institutional Care Services (3202-4)

\$

Salaries and wages.....	3,388,000
Employee benefits.....	610,400
Transportation and communication.....	445,500
Services.....	442,900
Supplies and equipment.....	53,700

Transfer payments

\$

Operation of Hospitals.....	2,641,201,000	
Operation of related Facilities...	99,123,300	
Grants to compensate for municipal taxation—public hospitals.....	2,658,400	
Extended Care Health Insurance Benefits.....	183,418,700	
Ontario Cancer Treatment and Research Foundation.....	6,575,500	
Addiction Research Foundation.....	21,408,300	
Teaching Hospitals and related Facilities—capital.....	30,131,000	
Non-Teaching Hospitals and other Health Facilities— capital.....	45,714,000	
Clinical Education.....	104,000,000	3,134,230,200
		3,139,170,700

Other transactions

Interest subsidy re: Loans under The Public Hospitals Act.....	11,155,000
	3,150,325,700

Charges

Payments from Lotteries.....	33,000,000
	3,183,325,700
Less: Recoveries from other Ministries.....	200,000
	3,183,125,700

Laboratory Services (3202-5)

Salaries and wages.....	10,582,200
Employee benefits.....	1,814,500
Transportation and communication.....	498,800
Services.....	380,700
Supplies and equipment.....	3,136,500
Transfer payment Laboratory Proficiency Testing— costs and expenses.....	988,000
	17,400,700
Less: Recoveries from other Ministries.....	406,000
	16,994,700

XXXII.—MINISTRY OF HEALTH—Continued

—NOTES—

XXXII.—MINISTRY OF HEALTH—Continued

INSTITUTIONAL HEALTH SERVICES PROGRAM
— Continued

STANDARD ACCOUNTS CLASSIFICATION

Experience '81 (3202-6)

\$

Salaries and wages.	267,200
Employee benefits.	12,000
Transportation and communication.	5,800
Services.	1,000
Supplies and equipment.	700
	<u>286,700</u>

Total for Institutional Health Services Program 3,528,693,000

— NOTES —

XXXII. — MINISTRY OF HEALTH — Continued

VOTE and Item	1981-82 Estimates	PROGRAM AND ACTIVITIES	1980-81 Estimates	1979-80	
				Actual	Estimates
	\$		\$	\$	\$
3203		COMMUNITY HEALTH SERVICES PROGRAM			
1	264,100	Program Administration.	282,500	153,012	155,700
2	6,043,000	District Health Councils.	4,788,600	4,050,589	4,148,800
3	186,043,900	Health Programs.	150,950,300	124,617,200	126,722,200
	192,351,000	Total for Community Health Services.	156,021,400	128,820,801	131,026,700
	48,237,000	Less: Special Warrant.	N/A	N/A	N/A
	144,114,000	Amount to be Voted.	156,021,400	128,820,801	131,026,700

Program description:

Community Health Services is responsible for developing and implementing policies and programs designed for the effective co-ordination and delivery of local health care services. The program is responsible for the decentralization of the health care planning process through the establishment of District Health Councils. Community Health Services is also charged with the management of specific transfer payments including public health, mental health and home care; co-ordinating the regulation of the health professions and occupations; and the development of public health research activities. The program directly operates the Northern Ontario Public Health Service and the Provincial Chest Disease Service.

— NOTES —

XXXII.—MINISTRY OF HEALTH—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration (3203-1)

\$

Salaries and wages.	186,600
Employee benefits.	43,900
Transportation and communication.	14,800
Services.	15,600
Supplies and equipment.	3,200
	<u>264,100</u>

District Health Councils (3203-2)

Salaries and wages.	717,400
Employee benefits.	120,700
Transportation and communication.	86,700
Services.	142,100
Supplies and equipment.	14,700
Transfer payment	
District Health Councils.	4,961,400
	<u>6,043,000</u>

Health Programs (3203-3)

Salaries and wages.	8,262,100
Employee benefits.	1,480,100
Transportation and communication.	552,200
Services.	1,643,700
Supplies and equipment.	873,200
Transfer payments	\$
Venereal Disease Control.	361,400
Tuberculosis Prevention.	708,800
Outbreaks of Diseases.	8,268,200
Home Care Assistance.	67,331,700
Official Local Health Agencies— operating grants under The Public Health Act.	66,111,500
Family Planning.	4,375,000
Canadian Arthritic and Rheumatism Society.	1,407,700
Placement Co-ordination Services.	759,400
Canadian Hearing Society.	212,400
Ontario Mental Health Foundation.	312,700
Detoxification Centres.	4,206,000
Underserved Area Plan.	2,732,300
Community Mental Health Facilities (Adult).	16,323,700
Miscellaneous Grants.	121,800
	<u>173,232,600</u>
	<u>186,043,900</u>
Total for Community Health Services Program	<u>192,351,000</u>

XXXII.—MINISTRY OF HEALTH—Continued

VOTE and Item	1981-82 Estimates	PROGRAM AND ACTIVITY	1980-81 Estimates	1979-80	
				Actual	Estimates
	\$		\$	\$	\$
3204		HEALTH INSURANCE PROGRAM			
1	1,785,587,000	Health Insurance and Benefits.	1,443,260,000	1,265,781,117	1,253,808,200
S	—	Reserve for Outstanding Cheques, The Financial Administration Act. . .	—	19,332	—
	1,785,587,000	Total for Health Insurance Program. . .	1,443,260,000	1,265,800,449	1,253,808,200
	316,037,000	Less: Special Warrant.	N/A	N/A	N/A
	—	Less: Statutory Appropriations.	—	19,332	—
	1,469,550,000	Amount to be Voted.	1,443,260,000	1,265,781,117	1,253,808,200

Program description:

This program provides for the management of the Ontario Health Insurance Plan (OHIP) and the Ontario Drug Benefit Plan (ODB). OHIP provides insured benefits to subscribers to facilitate access to a wide range of health-care services. ODB provides drugs and therapeutics to eligible Ontario residents.

XXXII.—MINISTRY OF HEALTH — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Health Insurance and Benefits (3204-1)	\$	
Salaries and wages.		28,025,700
Employee benefits.		4,908,600
Transportation and communication.		1,605,300
Services.		1,893,600
Supplies and equipment.		1,528,800
Transfer payments	\$	
Payments made for services and for care provided by physicians and practitioners under the Ontario Health Insurance Plan	1,588,200,000	
Ontario Drug Benefit Plan.	159,425,000	1,747,625,000
		<u>1,785,587,000</u>
Total for Health Insurance Program		<u>1,785,587,000</u>
MINISTRY TOTAL		<u><u>5,566,670,500</u></u>

EXPLANATORY NOTES ON THE STANDARD ACCOUNTS CLASSIFICATION

NOTE: Budgetary Expenditure is forecast for the fiscal year 1981-82 under eight Standard Accounts at the activity level. The descriptions of the contents of the Standard Accounts given below are intended to serve as brief outlines only and should not be considered all inclusive.

Salaries and Wages

Includes salaries and wages, overtime and other remuneration paid to regular, probationary, unclassified and other staff; temporary help costs; indemnities and allowances paid to Members of the Legislative Assembly; and special allowances paid to public servants.

Employee Benefits

Includes the government's contribution as an employer to the Canada Pension Plan; the Public Service Superannuation Fund; the Unemployment Insurance Fund; the Workmen's Compensation Board; and other employee benefit plans.

Transportation and Communication

Includes travelling expenses of public servants on government business and recipients of government services, such as wards of the Province; relocation expenses of public servants who are transferred or recruited; expenses of moving office furniture and equipment; costs of transportation of goods other than for initial delivery; mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

Services

Includes information services, such as, advertising provided by professional agencies and advertising placed directly with the media; rental and the purchased repair and maintenance of machinery, equipment, buildings, land and engineering structures; data processing services; insurance premiums; and other professional and special services.

Supplies and Equipment

Includes provision for the purchase of all machinery and equipment, both new and used; and the purchase of all materials, supplies and utilities.

Acquisition/Construction of Physical Assets

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures; and the cost of acquisition of land.

Transfer Payments

Includes grants, subsidies, assistance to persons; the business sector; non-commercial institutions; and other government bodies.

Other Transactions

Includes special transactions, such as Ontario Development Corporation — Loan forgiveness and Guarantees; and Municipal Taxes on A.R.D.A. owned property.

Note on Statutory Appropriations and Disbursements and Charges

Statutory Appropriations and Disbursements and Charges are not Standard Accounts. Amounts required for Statutory Appropriations and Disbursements and Charges are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each Activity. However, statutory expenditures have been included in the amounts shown under the Standard Account Classification headings in Table S3 on Page S90-91 to indicate the nature of the statutory transaction.

Note on Cost-Recovery Activities

In cases where the anticipated recovery of costs of an activity is equal to or greater than the expenditures, the balance of the activity is shown at the nominal value of \$1,000. Recoveries in excess of expenditures, where these occur, will be added to general revenue.

Note on Special Warrants

Two Special Warrants were issued on April 1, 1981 to authorize payments for the purpose of general and necessary government expenditures for the first part of the 1981-82 fiscal year, since the Legislature was not in session. The amounts provided by the Special Warrants have been deducted from the total expenditure to determine the amount to be voted for each program.

TABLE S3—ESTIMATED BUDGETARY EXPENDITURE (SOCIAL

No.	MINISTRIES	Salaries and Wages	Employee Benefits	Transportation and Communication
		\$	\$	\$
XXVII	Social Development Policy.	1,698,800	223,800	398,700
XXVIII	Colleges and Universities.	13,073,000	2,164,300	1,181,700
XXIX	Community and Social Services.	198,524,900	33,711,400	9,792,500
XXX	Culture and Recreation.	21,710,000	3,292,500	2,682,900
XXXI	Education.	55,039,900	8,697,100	5,258,500
XXXII	Health.	209,140,700	36,189,700	10,388,600
	TOTAL.	499,187,300	84,278,800	29,702,900

*Statutory expenditures and Special Warrants have been allocated to the appropriate Standard Accounts.
See Note, page S89.

DEVELOPMENT POLICY FIELD) FOR 1981-82 BY STANDARD ACCOUNTS CLASSIFICATION*

Services	Supplies and Equipment	Acquisition/ Construction of Physical Assets	Transfer Payments	Other Trans- actions	Less: Recoveries from other Activities, Ministries	Total Budgetary Expenditure
\$	\$	\$	\$	\$	\$	\$
21,100	268,700	—	605,200	—	—	4,216,300
885,700	205,600	—	1,651,780,700	—	—	1,671,791,000
567,100	23,901,800	—	1,347,806,900	—	50,000	1,653,254,600
539,400	3,876,600	—	166,236,800	—	705,100	202,633,100
584,400	6,849,600	—	2,881,867,800	—	3,919,300	2,973,378,000
261,600	33,929,700	—	5,207,608,100	11,155,000	11,202,900	5,530,470,500
359,300	69,032,000	—	11,255,905,500	11,155,000	15,877,300	12,035,743,500

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SOCIAL DEVELOPMENT POLICY FIELD

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expenditure estimates 1981-82

volume 5

general government
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TABLE 1 — GENERAL SUMMARY

Estimated Budgetary Expenditure and Disbursements and Charges of the Province of Ontario
for the Fiscal Year ending March 31, 1982

MINISTRIES	To be Voted	Special Warrant	Statutory	Budgetary Expenditure	Disbursements and Charges
	\$	\$	\$	\$	\$
Office of the Lieutenant Governor.....	116,200	60,000	—	176,200	—
Office of the Premier.....	1,511,900	330,000	29,900	1,871,800	—
Cabinet Office.....	1,153,100	247,000	—	1,400,100	—
Management Board.....	194,159,800	2,751,900	21,000	196,932,700	—
Government Services.....	135,668,000	158,110,000	210,000	293,827,000	161,000
Intergovernmental Affairs....	376,166,800	278,518,900	559,500	654,713,200	532,000
Northern Affairs.....	137,137,800	19,090,000	27,500	156,105,300	150,000
Revenue.....	345,140,500	172,316,500	4,520,200	521,977,200	—
Treasury and Economics....	99,137,000	73,542,000	1,962,221,000	1,980,900,000	154,000,000
Office of the Assembly.....	27,347,600	—	324,000	27,671,600	—
Office of the Provincial Auditor.....	2,834,000	650,000	65,000	3,549,000	—
Office of the Ombudsman...	3,493,000	1,200,000	—	4,693,000	—
Justice Policy.....	577,400	208,800	300,000	786,200	300,000
Attorney General.....	138,538,300	44,866,000	593,000	183,997,300	—
Consumer and Commercial Relations.....	60,943,700	19,333,000	14,280,800	80,320,200	14,237,300
Correctional Services.....	129,755,800	32,882,400	21,000	162,659,200	—
Solicitor General.....	159,908,000	65,438,000	24,000	225,370,000	—
Resources Development Policy.....	2,240,300	707,000	21,000	2,968,300	—
Agriculture and Food.....	145,389,000	30,961,000	40,727,500	190,377,500	26,700,000
Energy.....	17,315,500	26,478,000	27,500	43,821,000	—
Environment.....	253,236,600	74,500,000	921,000	202,017,000	126,640,600
Housing.....	266,456,000	42,000,000	27,500	288,128,500	20,355,000
Industry and Tourism.....	66,932,000	20,094,000	35,177,500	87,053,500	35,150,000
Labour.....	45,893,900	9,885,000	1,597,100	56,376,000	1,000,000
Natural Resources.....	232,130,000	90,000,000	2,836,500	322,157,500	2,809,000
Transportation and Communications.....	970,634,500	283,650,000	27,500	1,254,312,000	—
Social Development Policy..	2,754,000	1,637,000	27,500	4,216,300	202,200
Colleges and Universities....	1,345,091,000	326,700,000	57,000	1,671,791,000	57,000
Community and Social Services.....	1,311,279,100	341,948,000	1,277,500	1,653,254,600	1,250,000
Culture and Recreation.....	134,039,500	68,566,100	27,500	202,633,100	—
Education.....	1,468,896,300	1,275,200,000	229,330,700	2,973,378,000	49,000
Health.....	4,273,232,000	1,257,211,000	36,227,500	5,530,470,500	36,200,000
	12,349,108,600	4,719,081,600	2,331,507,700	18,979,904,800	419,793,100
TOTAL.....		19,399,697,900		19,399,697,900	

TABLE 2 — COMPARATIVE STATEMENT OF TOTAL ESTIMATED BUDGETARY EXPENDITURE AND DISBURSEMENTS AND CHARGES BY MINISTRY

No.	MINISTRIES	1981-82 Estimates	1980-81 Estimates	1979-80	
				Actual	Estimates
		\$	\$	\$	\$
I	Office of the Lieutenant Governor.	176,200	145,800	118,204	127,000
II	Office of the Premier.	1,871,800	1,745,400	1,731,875	1,665,400
III	Cabinet Office.	1,400,100	1,275,200	1,213,994	1,255,000
IV	Management Board.	196,932,700	171,278,456	9,510,546	98,765,220
V	Government Services.	293,988,000	288,533,736	329,490,745	328,378,420
VI	Intergovernmental Affairs.	655,245,200	470,179,116	688,333,709	686,017,320
VII	Northern Affairs.	156,255,300	157,758,116	136,814,970	144,930,920
VIII	Revenue.	521,977,200	192,651,656	194,254,193	194,576,020
IX	Treasury and Economics.	2,134,900,000	1,876,274,956	1,722,021,633	1,742,585,020
X	Office of The Assembly.	27,671,600	24,254,500	19,662,437	19,365,400
XI	Office of the Provincial Auditor.	3,549,000	2,759,000	2,242,549	2,415,000
XII	Office of the Ombudsman.	4,693,000	4,833,000	4,045,687	4,172,000
XIII	Justice Policy.	1,086,200	1,332,500	905,667	1,055,120
XIV	Attorney General.	183,997,300	165,434,416	156,749,232	148,971,220
XV	Consumer and Commercial Relations..	94,557,500	90,199,316	88,483,348	85,116,920
XVI	Correctional Services.	162,659,200	145,982,456	137,092,902	131,444,820
XVII	Solicitor General.	225,370,000	191,183,956	186,586,952	173,961,320
XXVIII	Resources Development Policy.	2,968,300	2,840,656	3,223,294	3,715,020
XIX	Agriculture and Food.	217,077,500	214,504,516	226,204,059	196,095,620
XX	Energy.	43,821,000	30,733,116	12,088,391	15,428,920
XXI	Environment.	328,657,600	312,525,056	277,765,540	286,007,920
XXII	Housing.	308,483,500	297,861,116	229,064,098	268,629,920
XXIII	Industry and Tourism.	122,203,500	111,941,116	106,912,059	101,645,020
XXIV	Labour.	57,376,000	51,269,056	44,012,500	42,818,520
XXV	Natural Resources.	324,966,500	316,862,116	281,415,741	270,802,020
XXVI	Transportation and Communications.	1,254,312,000	1,199,095,116	1,140,124,866	1,151,608,920
XXVII	Social Development Policy.	4,418,500	2,682,416	2,727,147	2,623,620
XXVIII	Colleges and Universities.	1,671,848,000	1,525,961,700	1,444,449,659	1,449,368,900
XXIX	Community and Social Services.	1,654,504,600	1,455,828,656	1,344,996,800	1,337,493,820
XXX	Culture and Recreation.	202,633,100	190,705,116	203,727,700	204,316,220
XXXI	Education.	2,973,427,000	2,617,488,116	2,565,071,377	2,581,649,220
XXXII	Health.	5,566,670,500	4,753,649,116	4,268,780,258	4,247,184,120
	TOTAL.	19,399,697,900	16,869,768,564	15,829,822,132	15,924,189,900

X.—OFFICE OF THE ASSEMBLY

SUMMARY

1981-82 Estimates	PROGRAMS	1980-81 Estimates	1979-80 Actual	1979-80 Estimates
\$		\$	\$	\$
27,671,600	Office of The Assembly	24,254,500	19,662,437	19,365,400
27,671,600	Total for Office of The Assembly	24,254,500	19,662,437	19,365,400
324,000	Less: Statutory Appropriations	324,000	589,190	270,000
27,347,600	< TOTAL TO BE VOTED	23,930,500	19,073,247	19,095,400
ACCOUNTING CLASSIFICATION				
27,671,600	Total Budgetary Expenditure	24,254,500	19,662,437	19,365,400

RECONCILIATION STATEMENT

DETAILS	1980-81 Estimates	1979-80	
		Actual	Estimates
1. Previously Published Data:	\$	\$	\$
1.1 1980-81 Estimates	21,845,800		
1.2 1979-80 Public Accounts		19,662,437	
1.3 1979-80 Estimates			19,365,400
2. Supplementary Estimates			
2.1 1980-81 Supplementary Estimates as approved in The Supply Act, 1980 dated December 12, 1980	2,408,700		
	24,254,500	19,662,437	19,365,400

X.—OFFICE OF THE ASSEMBLY—Continued

VOTE and Item	1981-82 Estimates	PROGRAM AND ACTIVITIES	1980-81 Estimates	1979-80 Actual	1979-80 Estimates
	\$		\$	\$	\$
1001		OFFICE OF THE ASSEMBLY PROGRAM			
1	283,000	Office of the Speaker.	256,300	196,470	242,700
2	798,200	Office of the Clerk.	691,400	676,896	684,700
3	294,400	Chief Election Officer.	305,600	262,247	275,400
4	2,177,000	Hansard.	2,228,200	1,731,761	1,645,100
5	2,366,000	Sessional Requirements.	2,947,000	1,960,608	2,131,100
6	6,521,700	Members' Indemnities.	6,316,700	5,796,838	5,412,000
7	1,794,700	Members' Support Services.	1,911,100	1,554,025	1,535,000
8	2,565,900	Caucus Support Services.	2,565,900	1,956,673	1,958,000
9	1,530,000	Administration.	1,444,600	1,162,266	1,111,700
10	3,424,700	Constituency Offices.	3,000,000	2,052,759	2,409,500
11	3,238,900	Commission on Election Contributions and Expenses.	558,600	595,569	589,800
12	2,353,100	Legislative Library.	1,705,100	1,127,135	1,100,400
S	—	The Election Act.	—	180,645	—
S	324,000	Contribution to Legislative Assembly Retirement Allowances Account, The Legislative Assembly Retirement Allowances Act.	324,000	408,545	270,000
	27,671,600	Total for Office of the Assembly.	24,254,500	19,662,437	19,365,400
	324,000	Less: Statutory Appropriations.	324,000	589,190	270,000
	27,347,600	Amount to be Voted.	23,930,500	19,073,247	19,095,400

Program description:

This program includes indemnities and allowances and all support services provided to Members by the various offices of the Assembly and the various expenses associated with the administration of the Commission on Election Contributions and Expenses. All funds are paid out of the Legislative Assembly Fund which is separate and independent of the Consolidated Revenue Fund.

— NOTES —

X.—OFFICE OF THE ASSEMBLY — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Office of the Speaker (1001-1)	\$
Salaries and wages.	163,500
Employee benefits.	23,400
Transportation and communication.	23,600
Services.	50,000
Supplies and equipment.	22,500
	<u>283,000</u>
Office of the Clerk (1001-2)	
Salaries and wages.	499,900
Employee benefits.	86,500
Transportation and communication.	58,300
Services.	116,000
Supplies and equipment.	26,000
Transfer payments	
Grants to Parliamentary Associations.	23,500
	<u>810,200</u>
Less: Recoveries from other activities.	12,000
	<u>798,200</u>
Chief Election Officer (1001-3)	
Salaries and wages.	248,500
Employee benefits.	45,900
	<u>294,400</u>
Hansard (1001-4)	
Salaries and wages.	1,173,400
Employee benefits.	206,500
Transportation and communication.	54,500
Services.	165,000
Supplies and equipment.	577,600
	<u>2,177,000</u>
Sessional Requirements (1001-5)	
Salaries and wages.	135,300
Employee benefits.	5,500
Transportation and communication.	645,000
Services.	750,500
Supplies and equipment.	731,900
Transfer payments	
Grants to Legislative Intern Program.	97,800
	<u>2,366,000</u>

X.—OFFICE OF THE ASSEMBLY — Continued

— NOTES —

X.—OFFICE OF THE ASSEMBLY—Continued

OFFICE OF THE ASSEMBLY PROGRAM
—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Members' Idemnities (1001-6)	\$
Salaries and wages.	4,204,700
Employee benefits.	102,000
Transportation and communication.	1,635,000
Services.	50,000
Supplies and equipment.	530,000
	<u>6,521,700</u>
 Members' Support Services (1001-7)	
Salaries and wages.	1,800,000
Employee benefits.	244,800
	<u>2,044,800</u>
Less: Recoveries from other activities.	250,100
	<u>1,794,700</u>
 Caucus Support Services (1001-8)	
Salaries and wages.	1,935,700
Employee benefits.	271,100
Transportation and communication.	125,000
Services.	188,500
Supplies and equipment.	45,600
	<u>2,565,900</u>
 Administration (1001-9)	
Salaries and wages.	1,309,500
Employee benefits.	212,900
Transportation and communication.	12,200
Services.	104,100
Supplies and equipment.	413,300
	<u>2,052,000</u>
Less: Recoveries from other activities.	522,000
	<u>1,530,000</u>
 Constituency Offices (1001-10)	
Salaries and wages.	2,321,000
Employee benefits.	50,000
Transportation and communication.	139,000
Services.	875,000
Supplies and equipment.	39,700
	<u>3,424,700</u>

X.—OFFICE OF THE ASSEMBLY—Continued

— NOTES —

X.—OFFICE OF THE ASSEMBLY—Concluded

OFFICE OF THE ASSEMBLY PROGRAM —
—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES

Commission on Election Contributions and Expenses (1001-11)	\$
Salaries and wages.	321,500
Employee benefits.	41,300
Transportation and communication.	32,500
Services.	2,808,200
Supplies and equipment.	36,300
	<u>3,239,800</u>
Less: Recoveries from other activities.	900
	<u>3,238,900</u>
Legislative Library (1001-12)	
Salaries and wages.	1,305,300
Employee benefits.	219,700
Transportation and communication.	32,200
Services.	325,900
Supplies and equipment.	472,000
	<u>2,355,100</u>
Less: Recoveries from other activities.	2,000
	<u>2,353,100</u>
Statutory Appropriation (1001-S)	
Contribution to Legislative Assembly Retirement Allowances Account.	<u>324,000</u>
Total for Office of the Assembly Program	<u>27,671,600</u>
TOTAL FOR OFFICE OF THE ASSEMBLY	<u><u>27,671,600</u></u>

XI.—OFFICE OF THE PROVINCIAL AUDITOR

SUMMARY

1981-82 Estimates	PROGRAMS	1980-81 Estimates	1979-80 Actual	1979-80 Estimates
\$		\$	\$	\$
3,549,000	Administration of The Audit Act and Statutory Audits	2,759,000	2,242,549	2,415,000
3,549,000	Total for Office of the Provincial Auditor	2,759,000	2,242,549	2,415,000
650,000	Less: Special Warrant	N/A	N/A	N/A
65,000	Less: Statutory Appropriations	59,000	58,798	55,000
2,834,000	< TOTAL TO BE VOTED	2,700,000	2,183,751	2,360,000
ACCOUNTING CLASSIFICATION				
3,549,000	Total Budgetary Expenditure	2,759,000	2,242,549	2,415,000

RECONCILIATION STATEMENT

DETAILS	1980-81 Estimates	1979-80	
		Actual	Estimates
1. Previously Published Data:	\$	\$	\$
1.1 1980-81 Estimates	2,649,000		
1.2 1979-80 Public Accounts		2,242,549	
1.3 1979-80 Estimates			2,415,000
2. Supplementary Estimates			
2.1 1980-81 Supplementary Estimates as approved in The Supply Act, 1980 dated December 12, 1980	110,000		
	2,759,000	2,242,549	2,415,000

XI.—OFFICE OF THE PROVINCIAL AUDITOR—Continued

VOTE and Item	1981-82	PROGRAM AND ACTIVITY	1980-81	1979-80	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
1101		ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS PROGRAM			
1	3,484,000	Office of the Provincial Auditor.	2,700,000	2,183,751	2,360,000
S	65,000	Provincial Auditor's Salary, The Audit Act. . .	59,000	58,798	55,000
	3,549,000	Total for Administration of The Audit Act and Statutory Audits.	2,759,000	2,242,549	2,415,000
	650,000	Less: Special Warrant.	N/A	N/A	N/A
	65,000	Less: Statutory Appropriations.	59,000	58,798	55,000
	<u>2,834,000</u>	Amount to be Voted.	<u>2,700,000</u>	<u>2,183,751</u>	<u>2,360,000</u>

Program description:

This Office carries out the statutory requirements imposed under The Audit Act and other Statutes of the Province. In addition to the audit of the Consolidated Revenue Fund, this program includes the audit of Ministerial and Quasi-Judicial Agencies.

— NOTES —

XI.—OFFICE OF THE PROVINCIAL AUDITOR—Concluded

STANDARD ACCOUNTS CLASSIFICATION	
Office of the Provincial Auditor (1101-1)	\$
Salaries and wages.....	2,808,000
Employee benefits.....	454,000
Transportation and communication.....	80,000
Services.....	90,000
Supplies and equipment.....	25,000
Transfer payments	
Canadian Comprehensive	
Auditing Foundation.....	27,000
	<u>3,484,000</u>
Provincial Auditor's Salary.....	65,000
	<u>3,549,000</u>
Total for Administration of The Audits Act and Statutory Audits Program	<u>3,549,000</u>
TOTAL FOR OFFICE OF THE PROVINCIAL AUDITOR	<u><u>3,549,000</u></u>

— NOTES —

XII.—OFFICE OF THE OMBUDSMAN

SUMMARY

1981-82 Estimates	PROGRAM	1980-81 Estimates	1979-80 Actual	1979-80 Estimates
\$		\$	\$	\$
4,693,000	Office of the Ombudsman	4,833,000	4,045,687	4,172,000
4,693,000	Total for Office of the Ombudsman	4,833,000	4,045,687	4,172,000
1,200,000	Less: Special Warrant	N/A	N/A	N/A
3,493,000	< TOTAL TO BE VOTED	4,833,000	4,045,687	4,172,000
ACCOUNTING CLASSIFICATION				
4,693,000	Total Budgetary Expenditure	4,833,000	4,045,687	4,172,000

RECONCILIATION STATEMENT

DETAILS	1980-81 Estimates	1979-80	
		Actual	Estimates
1. Previously Published Data:	\$	\$	\$
1.1 1980-81 Estimates	4,750,000		
1.2 1979-80 Public Accounts		4,045,687	
1.3 1979-80 Estimates			4,172,000
2. Supplementary Estimates			
2.1 1980-81 Supplementary Estimates as approved in The Supply Act, 1980 dated December 12, 1980	83,000		
	4,833,000	4,045,687	4,172,000

XII.—OFFICE OF THE OMBUDSMAN — Continued

VOTE and Item	1981-82	PROGRAM AND ACTIVITY	1980-81	1979-80	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
1201		OFFICE OF THE OMBUDSMAN PROGRAM			
1	4,693,000	The Ombudsman.....	4,833,000	4,045,687	4,172,000
	4,693,000	Total for Office of the Ombudsman.....	4,833,000	4,045,687	4,172,000
	1,200,000	Less: Special Warrant.....	N/A	N/A	N/A
	3,493,000	Amount to be Voted.....	4,833,000	4,045,687	4,172,000

Program Description:

This Office carries out the statutory requirements under Bill 86, The Ombudsman Act, 1975. It provides expertise to assist the Ombudsman to meet his objectives in a co-ordinated manner.

This Office provides legal, legal research, investigative, interviewing, public and private hearings, and institutional services. It also has an administrative unit supporting the foregoing in the professional and technical areas of accounting, communications, library, planning, personnel, leasing and upkeep of premises, acquisition and maintenance of equipment, and other matters necessary for the effective development of the program.

— NOTES —

XII.—OFFICE OF THE OMBUDSMAN—Concluded

STANDARD ACCOUNTS CLASSIFICATION		
The Ombudsman (1201-1)		\$
Salaries and wages.	2,936,000	
Employee benefits.	482,000	
Transportation and communication.	269,000	
Services.	820,000	
Supplies and equipment.	166,000	
Transfer payments		
Grant—International Ombudsman Institute.	20,000	
	<u>4,693,000</u>	
Total for Office of the Ombudsman		
Program	<u>4,693,000</u>	
TOTAL FOR OFFICE OF THE OMBUDSMAN	<u><u>4,693,000</u></u>	

— NOTES —

EXPLANATORY NOTES ON THE STANDARD ACCOUNTS CLASSIFICATION

NOTE: Budgetary Expenditure is forecast for the fiscal year 1981-82 under eight Standard Accounts at the activity level. The descriptions of the contents of the Standard Accounts given below are intended to serve as brief outlines only and should not be considered all inclusive.

Salaries and Wages

Includes salaries and wages, overtime and other remuneration paid to regular, probationary, unclassified and other staff; temporary help costs; indemnities and allowances paid to Members of the Legislative Assembly; and special allowances paid to public servants.

Employee Benefits

Includes the government's contribution as an employer to the Canada Pension Plan; the Public Service Superannuation Fund; the Unemployment Insurance Fund; the Workmen's Compensation Board; and other employee benefit plans.

Transportation and Communication

Includes travelling expenses of public servants on government business and recipients of government services, such as wards of the Province; relocation expenses of public servants who are transferred or recruited; expenses of moving office furniture and equipment; costs of transportation of goods other than for initial delivery; mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

Services

Includes information services, such as, advertising provided by professional agencies and advertising placed directly with the media; rental and the purchased repair and maintenance of machinery, equipment, buildings, land and engineering structures; data processing services; insurance premiums; and other professional and special services.

Supplies and Equipment

Includes provision for the purchase of all machinery and equipment, both new and used; and the purchase of all materials, supplies and utilities.

Acquisition/Construction of Physical Assets

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures; and the cost of acquisition of land.

Transfer Payments

Includes grants, subsidies, assistance to persons; the business sector; non-commercial institutions; and other government bodies.

Other Transactions

Includes special transactions, such as Ontario Development Corporation — Loan forgiveness and Guarantees; and Municipal Taxes on A.R.D.A. owned property.

Note on Statutory Appropriations and Disbursements and Charges

Statutory Appropriations and Disbursements and Charges are not Standard Accounts. Amounts required for Statutory Appropriations and Disbursements and Charges are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each Activity. However, statutory expenditures have been included in the amounts shown under the Standard Account Classification headings in Table 3 on Page 24-25 to indicate the nature of the statutory transaction.

Note on Cost-Recovery Activities

In cases where the anticipated recovery of costs of an activity is equal to or greater than the expenditures, the balance of the activity is shown at the nominal value of \$1,000. Recoveries in excess of expenditures, where these occur, will be added to general revenue.

Note on Special Warrants

Two Special Warrants were issued on April 1, 1981 to authorize payments for the purpose of general and necessary government expenditures for the first part of the 1981-82 fiscal year, since the Legislature was not in session. The amounts provided by the Special Warrants have been deducted from the total expenditure to determine the amount to be voted for each program.

TABLE 3—ESTIMATED TOTAL BUDGETARY EXPEN

No.	MINISTRIES	Salaries and Wages	Employee Benefits	Transportation and Communications
		\$	\$	\$
I	Office of the Lieutenant Governor.	107,700	14,600	6,000
II	Office of the Premier.	1,350,900	198,000	129,200
III	Cabinet Office.	1,031,100	166,500	50,100
IV	Management Board.	184,237,600	27,062,600	552,900
V	Government Services.	58,852,500	9,979,000	35,895,700
VI	Intergovernmental Affairs.	8,189,100	1,323,100	1,369,000
VII	Northern Affairs.	4,737,000	731,000	1,090,000
VIII	Revenue.	79,813,900	13,425,800	7,707,700
IX	Treasury and Economics.	11,700,000	1,955,000	948,000
X	Office of The Assembly.	15,418,300	1,509,600	2,757,300
XI	Office of the Provincial Auditor.	2,873,000	454,000	80,000
XII	Office of the Ombudsman.	2,936,000	482,000	269,000
XIII	Justice Policy.	433,900	78,400	57,000
XIV	Attorney General.	94,173,400	14,281,500	6,140,700
XV	Consumer and Commercial Relations.	46,502,400	7,845,800	4,127,700
XVI	Correctional Services.	106,988,800	17,675,100	4,022,100
XVII	Solicitor General.	141,478,000	22,684,900	7,744,700
XVIII	Resources Development Policy.	1,647,000	166,900	360,200
XIX	Agriculture and Food.	37,024,600	6,025,900	5,205,000
XX	Energy.	5,684,000	867,700	353,800
XXI	Environment.	49,826,500	8,125,500	4,282,400
XXII	Housing.	22,672,400	3,636,900	2,178,400
XXIII	Industry and Tourism.	17,675,500	3,300,100	2,957,000
XXIV	Labour.	34,450,700	5,811,900	4,060,800
XXV	Natural Resources.	152,998,000	18,990,100	12,757,800
XXVI	Transportation and Communications.	211,457,600	35,945,900	17,785,800
XXVII	Social Development Policy.	1,698,800	233,800	398,700
XXVIII	Colleges and Universities.	13,073,000	2,164,300	1,181,700
XXIX	Community and Social Services.	198,524,900	33,711,400	9,792,500
XXX	Culture and Recreation.	21,710,000	3,292,500	2,682,900
XXXI	Education.	55,039,900	8,697,100	5,258,500
XXXII	Health.	209,140,700	36,189,700	10,388,600
	TOTAL.	1,793,447,200	287,016,600	152,591,200

*Statutory expenditures and Special Warrants, have been allocated to the appropriate Standard Accounts.
See Note, page 23.

1981-82 BY STANDARD ACCOUNTS CLASSIFICATION*

Services	Supplies and Equipment	Acquisition/ Construction of Physical Assets	Transfer Payments	Other Trans- actions	Less: Recoveries from other Activities, Ministries	Total Budgetary Expenditure
\$	\$	\$	\$	\$	\$	\$
2,400	2,100	—	—	43,400	—	176,200
95,300	98,400	—	—	—	—	1,871,800
112,000	40,400	—	—	—	—	1,400,100
77,800	314,100	—	39,300	—	19,351,600	196,932,700
409,000	35,296,200	58,062,900	38,135,000	—	76,803,300	293,827,000
716,700	532,100	—	638,583,200	—	—	654,713,200
818,300	330,000	95,010,000	41,539,000	—	150,000	156,105,300
251,300	3,211,700	—	404,612,500	—	7,045,700	521,977,200
934,000	587,000	—	138,400,000	1,823,200,000	824,000	1,980,900,000
433,200	2,894,900	—	121,300	324,000	787,000	27,671,600
90,000	25,000	—	27,000	—	—	3,549,000
820,000	166,000	—	20,000	—	—	4,693,000
105,900	111,000	—	—	—	—	786,200
599,100	7,501,900	—	40,779,800	—	8,479,100	183,997,300
827,400	3,192,300	—	12,151,700	—	3,327,100	80,320,200
121,800	13,805,100	—	731,300	—	1,685,000	162,659,200
24,500	32,301,900	—	2,136,000	—	—	225,370,000
430,200	52,600	—	311,400	—	—	2,968,300
519,112	8,873,700	400,000	96,079,188	6,200,000	950,000	190,377,500
108,700	208,300	—	4,598,500	—	—	43,821,000
878,000	21,940,400	490,000	83,907,200	1,000	3,434,000	202,017,000
289,600	1,021,200	—	243,570,000	11,800,000	20,040,000	288,128,500
773,000	1,626,900	333,000	22,648,000	23,585,000	15,845,000	87,053,500
576,100	4,438,700	—	212,600	13,200	188,000	56,376,000
206,000	46,761,000	10,577,300	46,953,300	—	36,086,000	322,157,500
294,200	87,286,600	241,413,000	685,688,000	—	97,559,100	1,254,312,000
202,100	268,700	—	605,200	—	—	4,216,300
385,700	205,600	—	1,651,780,700	—	—	1,671,791,000
567,100	23,901,800	—	1,347,806,900	—	50,000	1,653,254,600
539,400	3,876,600	—	166,236,800	—	705,100	202,633,100
584,400	6,849,600	—	2,881,867,800	—	3,919,300	2,973,378,000
261,600	33,929,700	—	5,207,608,100	11,155,000	11,202,900	5,530,470,500
872,912	341,651,500	406,286,200	13,757,149,788	1,876,321,600	308,432,200	18,979,904,800

VOLUME 5 – GENERAL GOVERNMENT, PART 2

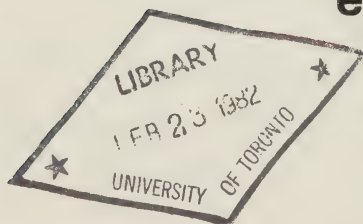
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ONTARIO LIBRARY

**supplementary
expenditure
estimates**



1981-82

THE HONOURABLE GEORGE R. McCAGUE
CHAIRMAN OF THE MANAGEMENT BOARD OF CABINET

SUPPLEMENTARY ESTIMATES - 1981-82

GENERAL SUMMARY OF EXPENDITURE

OF STRY	MINISTRIES	PAGE NO.	\$
	GENERAL GOVERNMENT		
I	Intergovernmental Affairs	2-3	17,198,000
II	Northern Affairs	4-5	9,306,000
	JUSTICE POLICY FIELD		
VI	Correctional Services	6-7	4,000,000
	RESOURCES DEVELOPMENT POLICY FIELD		
IX	Agriculture and Food	8-9	37,000,000
XI	Environment	10-13	1,060,000
XII	Housing	14-15	5,000,000
XVI	Transportation and Communications	16-17	18,920,000
	SOCIAL DEVELOPMENT POLICY FIELD		
XVIII	Colleges and Universities	18-19	4,550,000
XIX	Community and Social Services	20-23	34,525,800
XXII	Health	24-25	121,112,600
	TOTAL EXPENDITURE		252,672,400
	<u>ACCOUNTING CLASSIFICATION</u>		
	Total Budgetary Expenditure - 252,672,400		

SUPPLEMENTARY ESTIMATES 1981-82

VI. - MINISTRY OF INTERGOVERNMENTAL AFFAIRS

TE O EM	1981-82 Supplementary Estimates	<u>PROGRAM AND ACTIVITY</u>	1981-82 Estimates	1980-81 Estimates	1979-80 Actual
	\$		\$	\$	\$
03		MUNICIPAL AFFAIRS PROGRAM			
1	<u>17,198,000</u>	Municipal Affairs	<u>649,962,100</u>	<u>466,049,000</u>	<u>684,024,506</u>
	<u>17,198,000</u>	TOTAL TO BE VOTED			

SUPPLEMENTARY ESTIMATES 1981-82

VI. - MINISTRY OF INTERGOVERNMENTAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION	1981-82 Supplementary Estimates
	\$
Municipal Affairs	
Transfer payments	
Municipalities	
Ontario Unconditional Grants	
Unconditional	9,398,000
Other	3,000,000
Payments under The Municipal Tax Assistance Act	4,800,000
Total for Municipal Affairs Program	17,198,000
MINISTRY TOTAL	17,198,000

SUPPLEMENTARY ESTIMATES 1981-82

VII. - MINISTRY OF NORTHERN AFFAIRS

TE D EM	1981-82 Supplementary Estimates	PROGRAM AND ACTIVITY	1981-82 Estimates	1980-81 Estimates	1979-80 Actual
	\$		\$	\$	\$
02		NORTHERN ECONOMIC DEVELOPMENT PROGRAM			
2	6,700,000	Transportation Development	29,744,000	30,736,000	19,040,618
4	2,606,000	Industry Development	17,743,000	10,228,000	4,138,483
	<u>9,306,000</u>	TOTAL TO BE VOTED			

SUPPLEMENTARY ESTIMATES 1981-82

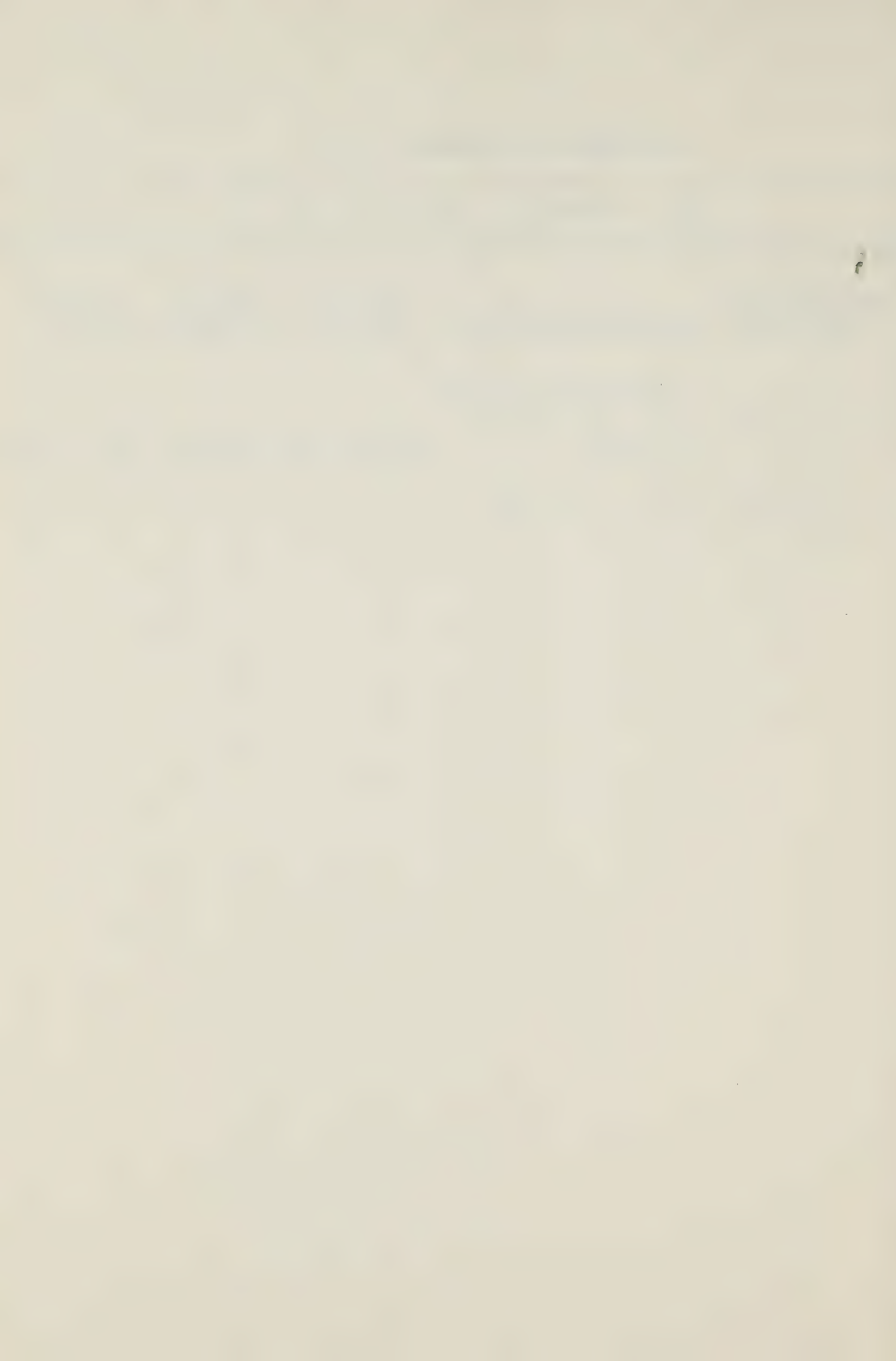
VII. - MINISTRY OF NORTHERN AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION	1981-82 Supplementary Estimates
	\$
Transportation Development	
Acquisition/Construction of physical assets	6,700,000
	<u>6,700,000</u>
Industry Development	
Transfer payments	2,606,000
	<u>2,606,000</u>
Total for Northern Economic Development Program	<u>9,306,000</u>
MINISTRY TOTAL	<u>9,306,000</u>

SUPPLEMENTARY ESTIMATES 1981-82

XVI. - MINISTRY OF CORRECTIONAL SERVICES

TE D EM	1981-82 Supplementary Estimates	PROGRAM AND ACTIVITY	1981-82 Estimates	1980-81 Estimates	1979-80 Actual
	\$		\$	\$	\$
02		INSTITUTIONAL PROGRAM			
2	4,000,000	Care, Treatment and Training	122,866,000	111,850,100	106,194,583
	<u>4,000,000</u>	TOTAL TO BE VOTED			



SUPPLEMENTARY ESTIMATES 1981-82

XVI. - MINISTRY OF CORRECTIONAL SERVICES

STANDARD ACCOUNTS CLASSIFICATION	1981-82 Supplementary Estimates
	<u>\$</u>
Care, Treatment and Training	
Salaries and wages	3,508,700
Employee benefits	<u>491,300</u>
Total for Institutional Program	<u>4,000,000</u>
MINISTRY TOTAL	<u>4,000,000</u>

SUPPLEMENTARY ESTIMATES 1981-82

XIX. - MINISTRY OF AGRICULTURE AND FOOD

TE D EM	1981-82 Supplementary Estimates	PROGRAM AND ACTIVITY	1981-82 Estimates	1980-81 Estimates	1979-80 Actual
	\$		\$	\$	\$
02		AGRICULTURAL PRODUCTION PROGRAM			
5	37,000,000	Other Assistance to Primary Food Production	60,463,000	68,388,000	60,932,272
	<u>37,000,000</u>	TOTAL TO BE VOTED			

SUPPLEMENTARY ESTIMATES 1981-82

XIX. - MINISTRY OF AGRICULTURE AND FOOD

STANDARD ACCOUNTS CLASSIFICATION	1981-82 Supplementary Estimates \$
Other Assistance to Primary Food Production	
Transfer payments	
Beef Cattle Assistance Program	<u>37,000,000</u>
Total for Agricultural Production Program	<u>37,000,000</u>
MINISTRY TOTAL	<u>37,000,000</u>

SUPPLEMENTARY ESTIMATES 1981-82

XXI. - MINISTRY OF THE ENVIRONMENT

TE O EM	1981-82 Supplementary Estimates	PROGRAM AND ACTIVITY	1981-82 Estimates	1980-81 Estimates	1979-80 Actual
	\$		\$	\$	\$
01		MINISTRY ADMINISTRATION PROGRAM			
7	<u>27,000</u>	Analysis and Planning	<u>587,000</u>	<u>488,000</u>	<u>446,688</u>
	<u>27,000</u>	TOTAL TO BE VOTED			

SUPPLEMENTARY ESTIMATES 1981-82

XXI. - MINISTRY OF THE ENVIRONMENT

STANDARD ACCOUNTS CLASSIFICATION	1981-82 Supplementary Estimates \$
Analysis and Planning	
Salaries and wages	23,000
Employee benefits	<u>4,000</u>
Total for Ministry Administration Program	<u><u>27,000</u></u>

SUPPLEMENTARY ESTIMATES 1981-82

XXI. - MINISTRY OF THE ENVIRONMENT

TE D EM	1981-82 Supplementary Estimates	PROGRAM AND ACTIVITY	1981-82 Estimates	1980-81 Estimates	1979-80 Actual
	\$		\$	\$	\$
02		ENVIRONMENTAL ASSESSMENT AND PLANNING PROGRAM			
1	884,000	Program Administration	5,390,500	3,641,000	316,346
2	97,000	Air Resources	5,292,000	5,279,000	5,014,066
3	52,000	Water Resources	6,254,000	5,569,000	5,753,915
	<u>1,033,000</u>	TOTAL TO BE VOTED			

SUPPLEMENTARY ESTIMATES 1981-82

XXI. - MINISTRY OF THE ENVIRONMENT

STANDARD ACCOUNTS CLASSIFICATION	1981-82 Supplementary Estimates \$
Program Administration	
Services	884,000
	<u>884,000</u>
Air Resources	
Salaries and wages	84,000
Employee benefits	13,000
	<u>97,000</u>
Water Resources	
Salaries and wages	44,000
Employee benefits	8,000
	<u>52,000</u>
Total for Environmental Assessment and Planning Program	<u>1,033,000</u>
MINISTRY TOTAL	<u>1,060,000</u>

SUPPLEMENTARY ESTIMATES 1981-82

XXII. - MINISTRY OF HOUSING

E M	<u>1981-82 Supplementary Estimates</u>	<u>PROGRAM AND ACTIVITY</u>	<u>1981-82 Estimates</u>	<u>1980-81 Estimates</u>	<u>1979-80 Actual</u>
	\$		\$	\$	\$
		ONTARIO MORTGAGE PROGRAM			
	5,000,000	Ontario Mortgage Corporation	5,235,000	8,079,000	4,292,848
	<u>5,000,000</u>	TOTAL TO BE VOTED			

SUPPLEMENTARY ESTIMATES 1981-82

XXII. - MINISTRY OF HOUSING

STANDARD ACCOUNTS CLASSIFICATION	1981-82 Supplementary Estimates \$
Ontario Mortgage Corporation	
Transfer payments	
Capital assistance for Ontario rental construction program	<u>5,000,000</u>
Total for Ontario Mortgage Program	<u><u>5,000,000</u></u>
MINISTRY TOTAL	<u><u>5,000,000</u></u>

SUPPLEMENTARY ESTIMATES 1981-82

XXVI. - MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

TE D EM	1981-82 Supplementary Estimates	PROGRAM AND ACTIVITY	1981-82 Estimates	1980-81 Estimates	1979-80 Actual
	\$		\$	\$	\$
05		PROVINCIAL TRANSIT PROGRAM			
1	10,000,000	Capital and Construction	37,092,000	49,044,000	50,429,170
2	<u>8,920,000</u>	Operations	<u>27,074,000</u>	<u>25,115,000</u>	<u>23,088,470</u>
	<u>18,920,000</u>	TOTAL TO BE VOTED			

SUPPLEMENTARY ESTIMATES 1981-82

XXVI. - MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

STANDARD ACCOUNTS CLASSIFICATION	1981-82 Supplementary Estimates \$
Capital and Construction	
Transfer payments	
Toronto Area Transit Operating Authority	10,000,000
	10,000,000
Operations	
Transfer payments	
Toronto Area Transit Operating Authority	8,920,000
	8,920,000
Total for Provincial Transit Program	18,920,000
MINISTRY TOTAL	18,920,000

SUPPLEMENTARY ESTIMATES 1981-82

XXVIII. - MINISTRY OF COLLEGES AND UNIVERSITIES

TE O EM	1981-82 Supplementary Estimates	PROGRAM AND ACTIVITY	1981-82 Estimates	1980-81 Estimates	1979-80 Actual
	\$		\$	\$	\$
2		COLLEGE AND ADULT EDUCATION SUPPORT PROGRAM			
3	4,550,000	Manpower Training	16,988,100	15,380,500	14,614,254
	<u>4,550,000</u>	TOTAL TO BE VOTED			

SUPPLEMENTARY ESTIMATES 1981-82

XXVIII. - MINISTRY OF COLLEGES AND UNIVERSITIES

STANDARD ACCOUNTS CLASSIFICATION	1981-82 Supplementary Estimates \$
Manpower Training	
Transfer payments	
Training in Industry	<u>4,550,000</u>
Total for College and Adult Education Support Program	<u><u>4,550,000</u></u>
MINISTRY TOTAL	<u><u>4,550,000</u></u>

SUPPLEMENTARY ESTIMATES 1981-82

XXIX. - MINISTRY OF COMMUNITY AND SOCIAL SERVICES

TE O M	1981-82 Supplementary Estimates	PROGRAM AND ACTIVITY	1981-82 Estimates	1980-81 Estimates	1979-80 Actual
	\$		\$	\$	\$
01		MINISTRY ADMINISTRATION PROGRAM			
9	150,000	Systems Development Services	5,465,900	4,072,900	3,788,333
	<u>150,000</u>	TOTAL TO BE VOTED			

SUPPLEMENTARY ESTIMATES 1981-82

XXIX. - MINISTRY OF COMMUNITY AND SOCIAL SERVICES

STANDARD ACCOUNTS CLASSIFICATION	1981-82 Supplementary Estimates
	\$
Systems Development Services	
Services	150,000
Total for Ministry Administration Program	150,000

SUPPLEMENTARY ESTIMATES 1981-82

XXIX. - MINISTRY OF COMMUNITY AND SOCIAL SERVICES

FE O CM	1981-82 Supplementary Estimates	PROGRAM AND ACTIVITY	1981-82 Estimates	1980-81 Estimates	1979-80 Actual
	\$		\$	\$	\$
02		ADULT AND CHILDREN'S SERVICES PROGRAM			
4	32,355,000	Income Maintenance	763,959,100	691,139,800	639,052,539
6	<u>2,020,800</u>	Children's Services	<u>341,979,900</u>	<u>296,685,900</u>	<u>276,048,872</u>
	<u>34,375,800</u>	TOTAL TO BE VOTED			

SUPPLEMENTARY ESTIMATES 1981-82

XXIX. - MINISTRY OF COMMUNITY AND SOCIAL SERVICES

STANDARD ACCOUNTS CLASSIFICATION	1981-82 Supplementary Estimates \$
Income Maintenance	
Transfer payments	
Provincial allowances and benefits	29,305,000
Municipal allowances and benefits	3,050,000
	<u>32,355,000</u>
Children's Services	
Transfer payments	
Community mental health facilities	2,020,800
	<u>2,020,800</u>
Total for Adult and Children's Services Program	<u>34,375,800</u>
MINISTRY TOTAL	<u>34,525,800</u>

SUPPLEMENTARY ESTIMATES 1981-82

XXXII. - MINISTRY OF HEALTH

TE D EM	1981-82 Supplementary Estimates	PROGRAM AND ACTIVITY	1981-82 Estimates	1980-81 Estimates	1979-80 Actual
	\$		\$	\$	\$
02		INSTITUTIONAL HEALTH SERVICES PROGRAM			
4	121,112,600	Institutional Care Services	3,150,125,700	2,750,655,100	2,523,944,687
	<u>121,112,600</u>	TOTAL TO BE VOTED			

SUPPLEMENTARY ESTIMATES 1981-82

XXXII. - MINISTRY OF HEALTH

STANDARD ACCOUNTS CLASSIFICATION	1981-82 Supplementary Estimates \$
Institutional Care Services	
Transfer payments	
Operation of Hospitals	118,000,000
Operation of related Facilities	1,989,500
Clinical Education	1,123,100
Total for Institutional Health Services Program	121,112,600
MINISTRY TOTAL	121,112,600

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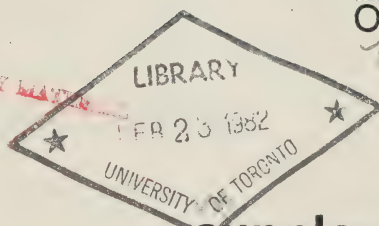
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**supplementary
expenditure
estimates
1981-82**

THE HONOURABLE GEORGE R. McCAGUE
CHAIRMAN OF THE MANAGEMENT BOARD OF CABINET

SUPPLEMENTARY ESTIMATES - 1981-82

GENERAL SUMMARY OF EXPENDITURE

OF ISTRY	MINISTRIES	PAGE NO. \$
X	Office of the Assembly	2 - 3 2,262,800
XII	Office of the Ombudsman	4 - 5 229,000
	TOTAL EXPENDITURE	2,491,800
	<u>ACCOUNTING CLASSIFICATION</u>	
	Total Budgetary Expenditure	\$ 2,491,800

SUPPLEMENTARY ESTIMATES 1981-82

X. - OFFICE OF THE ASSEMBLY

TE O EM	1981-82 Supplementary Estimates	PROGRAM AND ACTIVITY	1981-82 Estimates	1980-81 Estimates	1979-80 Actual
	\$		\$	\$	\$
01		OFFICE OF THE ASSEMBLY PROGRAM			
6	1,063,800	Members' Indemnities	6,521,700	6,316,700	5,796,838
8	558,300	Caucus Support Services	2,565,900	2,565,900	1,956,673
10	640,700	Constituency Offices	3,424,700	3,000,000	2,052,759
	<u>2,262,800</u>	TOTAL TO BE VOTED			

SUPPLEMENTARY ESTIMATES 1981-82

X. - OFFICE OF THE ASSEMBLY

STANDARD ACCOUNTS CLASSIFICATION	1981-82 Supplementary Estimates
	\$
Members' Indemnities	
Salaries and wages	970,600
Transportation and communication	<u>93,200</u>
	<u>1,063,800</u>
Caucus Support Services	
Salaries and wages	299,100
Employee benefits	41,900
Transportation and communication	26,100
Services	103,200
Supplies and equipment	<u>88,000</u>
	<u>558,300</u>
Constituency Offices	
Salaries and wages	320,400
Employee benefits	10,000
Transportation and communication	175,000
Services	125,000
Supplies and equipment	<u>10,300</u>
	<u>640,700</u>
Total for Office of the Assembly Program	<u><u>2,262,800</u></u>
TOTAL FOR OFFICE OF THE ASSEMBLY	<u><u>2,262,800</u></u>

SUPPLEMENTARY ESTIMATES 1981-82

XII. - OFFICE OF THE OMBUDSMAN

TE O EM	1981-82 Supplementary Estimates	PROGRAM AND ACTIVITY	1981-82 Estimates	1980-81 Estimates	1979-80 Actual
	\$		\$	\$	\$
1		OFFICE OF THE OMBUDSMAN PROGRAM			
1	229,000	The Ombudsman	4,693,000	4,833,000	4,045,687
	<u>229,000</u>	TOTAL TO BE VOTED			

SUPPLEMENTARY ESTIMATES 1981-82

STANDARD ACCOUNTS CLASSIFICATION	1981-82 Supplementary Estimates
	<u>\$</u>
The Ombudsman	
Salaries and wages	<u>229,000</u>
Total for Office of the Ombudsman Program	<u>229,000</u>
TOTAL FOR OFFICE OF THE OMBUDSMAN	<u>229,000</u>

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**supplementary
expenditure
estimates
1981-82**

THE HONOURABLE GEORGE R. McCAGUE
CHAIRMAN OF THE MANAGEMENT BOARD OF CABINET

SUPPLEMENTARY ESTIMATES - 1981-82

GENERAL SUMMARY OF EXPENDITURE

OF STRY	MINISTRIES	PAGE NO.	\$
	GENERAL GOVERNMENT		
	Government Services	1-2	3,837,100
	Northern Affairs	3-4	1,300,000
	Treasury and Economics	5-6	6,000,000
	JUSTICE POLICY FIELD		
	Attorney General	7-8	3,000,000
	RESOURCES DEVELOPMENT POLICY FIELD		
	Environment	9-10	30,000,000
	Municipal Affairs and Housing	11-14	38,640,400
	Natural Resources	15-16	1,878,200
	Transportation and Communications	17-18	14,600,000
	SOCIAL DEVELOPMENT POLICY FIELD		
	Colleges and Universities	19-20	5,525,000
	Community and Social Services	21-22	43,241,600
	Health	23-24	88,772,300
	TOTAL EXPENDITURE		236,794,600
	<u>ACCOUNTING CLASSIFICATION</u>		
	Total Budgetary Expenditure - \$236,794,600		

SUPPLEMENTARY ESTIMATES 1981-82

V. - MINISTRY OF GOVERNMENT SERVICES

<u>1981-82 Supplementary Estimates</u>	<u>PROGRAM AND ACTIVITY</u>	<u>1981-82 Estimates</u>	<u>1980-81 Estimates</u>	<u>1979-80 Actual</u>
\$		\$	\$	\$
	REAL PROPERTY PROGRAM			
3,837,100	Real Property Acquisition	20,193,900	28,175,000	85,250,521
<u>3,837,100</u>	TOTAL TO BE VOTED			
<u><u>3,837,100</u></u>				

SUPPLEMENTARY ESTIMATES 1981-82

V. - MINISTRY OF GOVERNMENT SERVICES

STANDARD ACCOUNTS CLASSIFICATION	1981-82 Supplementary Estimates
	\$
Real Property Acquisition	
Acquisition/Construction of physical assets	3,837,100
Total for Real Property Program	3,837,100
MINISTRY TOTAL	3,837,100

SUPPLEMENTARY ESTIMATES 1981-82

VII. - MINISTRY OF NORTHERN AFFAIRS

<u>1981-82 Supplementary Estimates</u>	<u>PROGRAM AND ACTIVITY</u>	<u>1981-82 Estimates</u>	<u>1980-81 Estimates</u>	<u>1979-80 Actual</u>
\$		\$	\$	\$
	NORTHERN ECONOMIC DEVELOPMENT PROGRAM			
1,300,000	Transportation Development	39,050,000	30,736,000	19,040,618
<u>1,300,000</u>	TOTAL TO BE VOTED			

SUPPLEMENTARY ESTIMATES 1981-82

VII. - MINISTRY OF NORTHERN AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION	1981-82 Supplementary Estimates \$
Transportation Development	
Acquisition/Construction of physical assets	1,300,000
Total for Northern Economic Development Program	1,300,000
MINISTRY TOTAL	1,300,000

SUPPLEMENTARY ESTIMATES 1981-82

IX. - MINISTRY OF TREASURY AND ECONOMICS

E M	1981-82 Supplementary Estimates	PROGRAM AND ACTIVITY	1981-82 Estimates	1980-81 Estimates	1979-80 Actual
	\$		\$	\$	\$
		ECONOMIC POLICY PROGRAM			
	6,000,000	Regional Economic Development	4,339,000	5,191,000	3,852,187
	6,000,000	TOTAL TO BE VOTED			

SUPPLEMENTARY ESTIMATES 1981-82

IX. - MINISTRY OF TREASURY AND ECONOMICS

STANDARD ACCOUNTS CLASSIFICATION	1981-82 Supplementary Estimates
	\$
Regional Economic Development	
Transfer Payments	
Local Government	<u>6,000,000</u>
Total for Economic Policy Program	<u><u>6,000,000</u></u>
MINISTRY TOTAL	<u><u>6,000,000</u></u>

SUPPLEMENTARY ESTIMATES 1981-82

XIV.- MINISTRY OF THE ATTORNEY GENERAL

1981-82 Supplementary Estimates	PROGRAM AND ACTIVITY	1981-82	1980-81	1979-80
		Estimates	Estimates	Actual
\$		\$	\$	\$
	ADMINISTRATIVE SERVICES PROGRAM			
3,000,000	Main Office	40,087,300	33,459,800	31,747,884
<u>3,000,000</u>	TOTAL TO BE VOTED	<u> </u>	<u> </u>	<u> </u>

SUPPLEMENTARY ESTIMATES 1981-82

XIV. - MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION	1981-82 Supplementary Estimates
Main Office	\$
Transfer Payments	
Contribution to Legal Aid Fund	3,000,000
Total for Administrative Services Program	3,000,000
MINISTRY TOTAL	3,000,000

SUPPLEMENTARY ESTIMATES 1981-82

XXI. - MINISTRY OF THE ENVIRONMENT

<u>1981-82 Supplementary Estimates</u>	<u>PROGRAM AND ACTIVITY</u>	<u>1981-82 Estimates</u>	<u>1980-81 Estimates</u>	<u>1979-80 Actual</u>
\$		\$	\$	\$
	ENVIRONMENTAL CONTROL PROGRAM			
<u>30,000,000</u>	Plant Development and Construction	<u>205,157,900</u>	<u>198,958,000</u>	<u>178,055,637</u>
<u>30,000,000</u>	TOTAL TO BE VOTED			

SUPPLEMENTARY ESTIMATES 1981-82

XXI. - MINISTRY OF THE ENVIRONMENT

STANDARD ACCOUNTS CLASSIFICATION	1981-82 Supplementary Estimates \$
Plant Development and Construction	
Other transactions	
Payments towards the cost of water treatment and waste control facilities for certain municipalities qualifying for assistance	30,000,000
Total for Environmental Control Program	30,000,000
MINISTRY TOTAL	30,000,000

SUPPLEMENTARY ESTIMATES 1981-82

XXII. - MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

E O M	1981-82 Supplementary Estimates	<u>PROGRAM AND ACTIVITY</u>	1981-82 Estimates	1980-81 Estimates	1979-80 Actual
	\$		\$	\$	\$
3		MUNICIPAL AFFAIRS PROGRAM			
1	36,640,400	Municipal Affairs	667,160,100	466,049,000	684,024,506
	<u>36,640,400</u>	TOTAL TO BE VOTED			

SUPPLEMENTARY ESTIMATES 1981-82

XXII. - MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

STANDARD ACCOUNTS CLASSIFICATION	1981-82 Supplementary Estimates <hr/> \$
Municipal Affairs	
Transfer payments	
Municipalities	
Ontario Unconditional Grants	
Unconditional	35,000,000
Persons	
Ontario Youth Employment Program	1,640,400
Total for Municipal Affairs Program	<hr/> 36,640,400 <hr/>

SUPPLEMENTARY ESTIMATES 1981-82

XXII. - MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

<u>1981-82 Supplementary Estimates</u>	<u>PROGRAM AND ACTIVITY</u>	<u>1981-82 Estimates</u>	<u>1980-81 Estimates</u>	<u>1979-80 Actual</u>
\$		\$	\$	\$
	ONTARIO MORTGAGE PROGRAM			
2,000,000	Ontario Mortgage Corporation	10,235,000	8,079,000	4,292,848
<u>2,000,000</u>	TOTAL TO BE VOTED			

SUPPLEMENTARY ESTIMATES 1981-82

XXII. - MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

STANDARD ACCOUNTS CLASSIFICATION	1981-82 Supplementary Estimates
	\$
Ontario Mortgage Corporation	
Transfer payments	
Capital assistance for Ontario rental construction program	2,000,000
Total for Ontario Mortgage Program	2,000,000
MINISTRY TOTAL	38,640,400

SUPPLEMENTARY ESTIMATES 1981-82

XXV. - MINISTRY OF NATURAL RESOURCES

<u>1981-82 Supplementary Estimates</u>	<u>PROGRAM AND ACTIVITY</u>	<u>1981-82 Estimates</u>	<u>1980-81 Estimates</u>	<u>1979-80 Actual</u>
\$		\$	\$	\$
	LAND MANAGEMENT PROGRAM			
1,878,200	Conservation Authorities and Water Management	41,018,000	47,503,700	45,990,746
<u>1,878,200</u>	TOTAL TO BE VOTED			

SUPPLEMENTARY ESTIMATES 1981-82

XXV. - MINISTRY OF NATURAL RESOURCES

STANDARD ACCOUNTS CLASSIFICATION

1981-82
Supplementary
Estimates

\$

Conservation Authorities and Water Management

Transfer payments

Grants to Conservation Authorities

Other grants

\$1,878,200

Total for Land Management Program

1,878,200

MINISTRY TOTAL

1,878,200

SUPPLEMENTARY ESTIMATES 1981-82

XXVI. - MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

	1981-82 Supplementary Estimates	PROGRAM AND ACTIVITY	1981-82	1980-81	1979-80
			Estimates	Estimates	Actual
	\$		\$	\$	\$
		PROVINCIAL ROADS PROGRAM			
2	3,500,000	Design	49,083,400	44,527,000	48,688,566
3	3,600,000	Capital and Construction	238,992,300	242,582,000	231,852,005
4	7,500,000	Maintenance	153,740,200	144,440,000	145,981,329
	<u>14,600,000</u>	TOTAL TO BE VOTED			

SUPPLEMENTARY ESTIMATES 1981-82

XXVI. - MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

STANDARD ACCOUNTS CLASSIFICATION	1981-82 Supplementary Estimates \$
Design	
Services	3,500,000
	<u>3,500,000</u>
Capital and Construction	
Acquisition/Construction of physical assets	3,600,000
	<u>3,600,000</u>
Maintenance	
Transportation and communication	400,000
Services	3,000,000
Supplies and equipment	4,100,000
	<u>7,500,000</u>
Total for Provincial Roads Program	14,600,000
MINISTRY TOTAL	<u>14,600,000</u>

SUPPLEMENTARY ESTIMATES 1981-82

XXVIII. - MINISTRY OF COLLEGES AND UNIVERSITIES

OTE ND REM	1981-82 Supplementary Estimates	PROGRAM AND ACTIVITY	1981-82 Estimates	1980-81 Estimates	1979-80 Actual
	\$		\$	\$	\$
02		COLLEGE AND ADULT EDUCATION SUPPORT PROGRAM			
2	5,525,000	Provincial Support for Colleges of Applied Arts and Technology	506,803,000	462,073,000	436,818,489
	<u>5,525,000</u>	TOTAL TO BE VOTED			

SUPPLEMENTARY ESTIMATES 1981-82

XXVIII. - MINISTRY OF COLLEGES AND UNIVERSITIES

STANDARD ACCOUNTS CLASSIFICATION	1981-82 Supplementary Estimates
	\$
Provincial Support for Colleges of Applied Arts and Technology	
Transfer payments	
Grants for Adult and Apprentice Training	<u>5,525,000</u>
Total for College and Adult Education Support Program	<u>5,525,000</u>
MINISTRY TOTAL	<u><u>5,525,000</u></u>

SUPPLEMENTARY ESTIMATES 1981-82

XXIX. - MINISTRY OF COMMUNITY AND SOCIAL SERVICES

<u>1981-82 Supplementary Estimates</u>	<u>PROGRAM AND ACTIVITY</u>	<u>1981-82 Estimates</u>	<u>1980-81 Estimates</u>	<u>1979-80 Actual</u>
\$		\$	\$	\$
	ADULT AND CHILDREN'S SERVICES PROGRAM			
33,720,200	Income Maintenance	796,314,100	691,139,800	639,052,539
<u>9,521,400</u>	Adult Social Services	<u>208,720,700</u>	<u>178,700,400</u>	<u>162,809,628</u>
43,241,600	TOTAL TO BE VOTED			
<u><u> </u></u>				

SUPPLEMENTARY ESTIMATES 1981-82

XXIX. - MINISTRY OF COMMUNITY AND SOCIAL SERVICES

STANDARD ACCOUNTS CLASSIFICATION	1981-82 Supplementary Estimates
	\$
Income Maintenance	
Transfer Payments	
Provincial allowances and benefits	19,316,400
Municipal allowances and benefits	12,297,800
Ontario Drug Benefit Plan	
Provincial	1,600,000
Municipal	506,000
	<u>33,720,200</u>
Adult Social Services	
Salaries and wages	594,100
Employee benefits	80,400
Transfer payments	
Senior citizens	
Capital	2,000,000
Operating	5,277,800
Residential, home support and counselling services	
Operating	651,500
Workshops, training expenses and rehabilitative services for the disabled	
Operating	917,600
	<u>9,521,400</u>
Total for Adult and Children Services Program	<u>43,241,600</u>
MINISTRY TOTAL	<u>43,241,600</u>

SUPPLEMENTARY ESTIMATES 1981-82

XXXII. - MINISTRY OF HEALTH

1981-82 Supplementary Estimates	PROGRAM AND ACTIVITY	1981-82 Estimates	1980-81 Estimates	1979-80 Actual
\$		\$	\$	\$
	INSTITUTIONAL HEALTH SERVICES PROGRAM			
88,772,300	Institutional Care Services	3,271,238,300	2,750,655,100	2,523,944,687
88,772,300	TOTAL TO BE VOTED			

SUPPLEMENTARY ESTIMATES 1981-82

XXXII. - MINISTRY OF HEALTH

STANDARD ACCOUNTS CLASSIFICATION	1981-82 Supplementary Estimates \$
Institutional Care Services	
Transfer payments	
Operation of Hospitals	<u>88,772,300</u>
Total for Institutional Health Service Program	<u><u>88,772,300</u></u>
MINISTRY TOTAL	<u><u>88,772,300</u></u>

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